

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 001

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: 39AF00000 - 39AF70100, Plant Acquisition and Construction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

39.AF.02.00.0 Yes Yes INEEL Line Item Construction Projects

Long Title: INEEL Line Item Construction Projects

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: INEEL Line Item Construction Projects

9/5/2003 39EW04D10
Add New B&R

Recast B&R
Long Title
Short Title
Definition

Control Level
Report Level

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 002
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management
Assistant Secretary Range: 39DF00000 - 39DF99999, Waste Management System

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

39.DF.01.05.0 No Yes Yucca Mtn Rep Proj Eng, Procur & Constr

Long Title: Yucca Mountain Repository Project Engineering, Procurement And Construction

Business Line: REDUCE DEPENDENCE ON ENERGY IMP

Responsibility Segment: CIVILIAN RADIOACTIVE WASTE MANAGEMENT

Definition: Includes All Costs Incurred To Design (Preliminary, Final And As-Built), Procure, And Construct A Monitored Geologic Repository To Receive Package And Emplace Spent Nuclear Fuel And High-Level Waste. Design, Procure And Provide Waste Package For Waste Emplacement. Major Functions Include Project And Construction Management, Procurement, Quality Control, Environmental, Safety, And Health, Data/Software Qualification, Configuration Management, Technical Management, Preparation Of The Licensing Application, Regulatory Coordination, The Licensing Support Network, The Pre-Closure Safety Analysis, Contract Administration, And Components Required To Develop And Deliver Necessary Infrastructure And Utilities To The Repository.

9/3/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 003
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management
Assistant Secretary Range: 39DF00000 - 39DF99999, Waste Management System

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

39.DF.01.51.0 No Yes Project Support

Long Title: Project Support

Business Line: NUCLEAR WASTE

Responsibility Segment: NUCLEAR WASTE

Definition: Includes All Costs Incurred For Project And Construction Management, Systems Engineering,
Procurement, And Compliance Management Activities.

39DF01050
9/3/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 004
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management
Assistant Secretary Range: 39DF00000 - 39DF99999, Waste Management System

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

39.DF.01.52.0 No Yes License Application

Long Title: License Application

Business Line: NUCLEAR WASTE

Responsibility Segment: NUCLEAR WASTE

Definition: Includes All Costs Associated With The Preparation Of A License Application For Construction Authorization, Including The Licensing Support Network, The Docketing And Review Of The Application By NRC And Approval For Construction Authorization. It Also Includes License Application Amendments After Construction Authorization, Submission Of The License Application Update For License To Receive And Possess Waste, Its Review And Processing And Terminates With The Approval By NRC To Receive And Possess Waste, And Interactions With The NRC And Management Of Commitments By DOE To NRC.

39DF01050
9/3/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 005
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management
Assistant Secretary Range: 39DF00000 - 39DF99999, Waste Management System

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

39.DF.01.53.0 No Yes Safety Analyses

Long Title: Safety Analyses

Business Line: NUCLEAR WASTE

Responsibility Segment: NUCLEAR WASTE

Definition: Includes All Costs Incurred To Develop The Preclosure Safety Analysis Required For The LA Submittal. The Supporting Activities Include: Identification Of Preclosure Safety Hazards Generated From Internal And External Hazards, Evaluation Of These Hazards To Identify Event Sequences, Evaluation Of The Event Sequences And Their Consequences, Verification Of Compliance With Dose Limits, And Classification Of The Systems, Structures, And Components.

39DF01050
9/3/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 006
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management
Assistant Secretary Range: 39DF00000 - 39DF99999, Waste Management System

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

39.DF.01.54.0 No No Repository Facilities

Long Title: Repository Facilities

Business Line: REDUCE DEPENDENCE ON ENERGY IMP

Responsibility Segment: REDUCE DEPENDENCE ON ENERGY IMPORTS

Definition: Includes All Costs Associated With The Management Of All Of The Engineering, Procurement And Construction Efforts To Provide The Surface, Subsurface, And Engineered Barriers That Make Up The Yucca Mountain Repository. It Also Includes Engineering, Procurement, And Construction Project Services, Such As Project Controls, Procurement, ES&H, And Management Integration Efforts With Other Internal And External Organizations.

9/3/2003

Add New B&R

Definition
Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 007
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management
Assistant Secretary Range: 39DF00000 - 39DF99999, Waste Management System

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

39.DF.01.54.1 No Yes Surface Facilities

Long Title: Surface Facilities

Business Line: NUCLEAR WASTE

Responsibility Segment: NUCLEAR WASTE

Definition: Includes All Costs Incurred For The Design, Procurement, And Construction Of The Surface Facilities.

39DF01050
9/3/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 008
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management
Assistant Secretary Range: 39DF00000 - 39DF99999, Waste Management System

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

39.DF.01.54.2 No Yes Subsurface Facilities

Long Title: Subsurface Facilities

Business Line: NUCLEAR WASTE

Responsibility Segment: NUCLEAR WASTE

Definition: Includes All Costs Incurred For The Design, Procurement, And Construction Of The Subsurface Facilities.

39DF01050
9/3/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 009
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management
Assistant Secretary Range: 39DF00000 - 39DF99999, Waste Management System

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

39.DF.01.54.3 No Yes Engineered Barriers

Long Title: Engineered Barriers

Business Line: NUCLEAR WASTE

Responsibility Segment: NUCLEAR WASTE

Definition: Includes All Costs Incurred To Provide The Waste Package And Related Products Identified In The License Application Products List For The License Application And To Provide The Detail Design And Related Procurement Activities Leading To Procurement Of The Waste Packages, Process Equipment, Waste Package Pallets, Supports And Drip Shields. In Addition, Specialty Analysis Support To Other Design Organizations Is Included, As Well As Support To Performance Assessment For Total System Performance Assessment, And To Licensing To Resolve Key Technical Issues And To Prepare License Application Chapters.

39DF01050
9/3/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 010
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management
Assistant Secretary Range: 39DF00000 - 39DF99999, Waste Management System

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

39.DF.01.54.4 No Yes Repository Facilities Integration

Long Title: Repository Facilities Integration

Business Line: REDUCE DEPENDENCE ON ENERGY IMP

Responsibility Segment: CIVILIAN RADIOACTIVE WASTE MANAGEMENT

Definition: Includes All Costs Incurred To Provide Management And Other Required Support, For The Performance Of All Of The Repository Facilities Efforts, Including Design, Construction And Associated Procurements. The Elements Supported Include All Design, Procurement And Construction Of The Surface Facilities, Subsurface Facilities, And Engineered Barriers. The Non-Management Support Provided To The Repository Facilities Efforts Include, But Are Not Limited To, Project Controls, Procurement, And ES&H Efforts.

39DF01050
9/3/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 011
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: 39DP08000 - 39DP10ZZZ, Plant Aquisition and Construction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

39.DP.08.18.0 No Yes Engineering Campaigns Construction

Long Title: Engineering Campaigns Construction

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Line items constructions projects supporting the Engineering campaigns.

8/15/2003

Add New B&R

Definition

Report Level

39.DP.10.00.0 Yes Yes FIRP Line Item Construction Projects

Long Title: FIRP Line Item Construction Projects

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 012

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: 39DP08000 - 39DP10ZZZ, Plant Aquisition and Construction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes costs associated with Facilities and Infrastructure Recapitalization Program (FIRP) Line Item Construction projects with a total estimated cost greater then \$5 million, including FIRP Line Items projects for utilities that have not been the specific responsibility of individual programs to fund. Typical FIRP line item projects include: Electrical Power Systems; Central Steam Systems; Central Chilled Water Facilties; Water Supply Systems; and Sanitary Waste Disposal Systems.

9/3/2003

Add New B&R

Definition

Control Level

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 013

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: 39EW00000 - 39EWZZZZZ, Plant Acquisition and Construction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

39.EW.04.D1.0 No Yes INEEL Construction Projects

Long Title: INEEL Construction Projects

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs For All Capital Line Item Construction Projects at the Idaho National Engineering and Environmental Laboratory.

9/5/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 014
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: 39EY00000 - 39EY99999, Construction - Environmental Management Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

39.EY.00.00.0 No No Construction - Environmental Management

Long Title: Construction - Environmental Management - Defense

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition:

9/9/2003

Add New B&R

Definition

39.EY.06.00.0 Yes No Construction - 2006 Accelerated Completi

Long Title: Construction - 2006 Accelerated Completions

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 015

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: 39EY00000 - 39EY99999, Construction - Environmental Management Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/23/2003

Add New B&R

Definition
Resp. Segment
Control Level

39.EY.06.01.0 No Yes Albuquerque Operations Office - Construc

Long Title: Albuquerque Operations Office - Construction Projects

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

9/23/2003

Add New B&R

Long Title
Short Title
Definition

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 016
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: 39EY00000 - 39EY99999, Construction - Environmental Management Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

39.EY.06.01.1 No Yes 96D408 Waste Managment Upgrades, Various

Long Title: 96D408 Waste Managment Upgrades, Various Locations (VL-FAO-0900)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for line-item 96D408 Waste Managment Upgrades, Various Locations (VL-FAO-0900).

9/23/2003

Add New B&R
Delete B&R

Definition

Control Level
Report Level

39.EY.06.18.0 No Yes Idaho Operations Office Construction Pro

Long Title: Idaho Operations Office Construction Projects

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 017
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: 39EY00000 - 39EY99999, Construction - Environmental Management Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Level Report Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/23/2003

Add New B&R

Definition
Resp. Segment

Report Level

39.EY.06.18.1 No Yes 99D404 Health Physics Instrumentation La

Long Title: 99D404 Health Physics Instrumentation Laboratory, Idaho (ID-OPS-0900)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for line-item 99-D-404, Health Physics Instrumentation Laboratory, Idaho (ID-OPS-0900).

9/23/2003

Add New B&R
Delete B&R

Definition

Control Level
Report Level

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 018
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: 39EY00000 - 39EY99999, Construction - Environmental Management Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

39.EY.06.18.2 No Yes 98D700 INEEL Road Rehabilitation (ID-OP

Long Title: 98D700 INEEL Road Rehabilitation (ID-OPS-0900)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for line-item 98-D-700, INEEL Road Rehabilitation (ID-OPS-0900).

9/23/2003

Add New B&R
Delete B&R

Definition

Control Level
Report Level

39.EY.06.18.3 No Yes 96D464 Electrical and Utility Systems Up

Long Title: 96D464 Electrical and Utility Systems Upgrade, INEEL (ID-OPS-0900)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for line-item 96-D-464, Electrical and Utility Systems Upgrade, INEEL (ID-OPS-0900).

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 019

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: 39EY00000 - 39EY99999, Construction - Environmental Management Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/23/2003

Add New B&R
Delete B&R

Definition

Control Level
Report Level

39.EY.06.18.4 No Yes 96D461 Electrical Distribution Upgrade,

Long Title: 96D461 Electrical Distribution Upgrade, INEEL (ID-OPS-0900)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for line-item 96-D-461, Electrical Distribution Upgrade, INEEL (ID-OPS-0900).

9/23/2003

Add New B&R
Delete B&R

Definition

Control Level
Report Level

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 020
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: 39EY00000 - 39EY99999, Construction - Environmental Management Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

39.EY.06.18.5 No Yes 95D456 Security Facilities Consolidation

Long Title: 95D456 Security Facilities Consolidation, INEEL (ID-OPS-0900)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for line-item 95-D-456, Security Facilities Consolidation, INEEL (ID-OPS-0900).

9/23/2003

Add New B&R
Delete B&R

Definition

Control Level
Report Level

39.EY.06.18.6 No Yes 90D178 Transuranic Storage Area Retrieval

Long Title: 90D178 Transuranic Storage Area Retrieval Containment Building (ID-OPS-0900)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for line-item 90-D-178, Transuranic Storage Area Retrieval Containment Building (ID-OPS-0900).

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 021

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: 39EY00000 - 39EY99999, Construction - Environmental Management Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/23/2003

Add New B&R
Delete B&R

Definition

Control Level
Report Level

39.EY.06.18.7 No Yes 85D139 Fuel Processing Restoration (ID-O

Long Title: 85D139 Fuel Processing Restoration (ID-OPS-0900)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for line-ite 85-D-139, Fuel Processing Restoration (ID-OPS-0900).

9/23/2003

Add New B&R
Delete B&R

Definition

Control Level
Report Level

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 022
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: 39EY00000 - 39EY99999, Construction - Environmental Management Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

39.EY.06.18.8 No Yes 94D401 Emergency Response Facility (ID-O

Long Title: 94D401 Emergency Response Facility (ID-OPS-0900)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for line-item 94-D-401, Emergency Response Facility (ID-OPS-0900).

9/23/2003

Add New B&R
Delete B&R

Definition

Control Level
Report Level

39.EY.06.18.9 No Yes Idaho Operations Office - Construction P

Long Title: Idaho Operations Office - Construction Projects

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Includes costs for all Idaho Operations Office capital construction line-item projects.

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 023

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: 39EY00000 - 39EY99999, Construction - Environmental Management Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/23/2003

Add New B&R
Delete B&R

Definition

Report Level

39.EY.06.23.0 No Yes Oak Ridge Operations Office - Constructi

Long Title: Oak Ridge Operations Office - Construction Projects

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Includes costs for all capital line-item construction projects at Oak Ridge Operations Office.

9/9/2003

Add New B&R

Definition

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 024
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: 39EY00000 - 39EY99999, Construction - Environmental Management Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

39.EY.06.24.0 No Yes Oak Ridge Reservation - Constructi

Long Title: Oak Ridge Reservation - Construction Projects

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

9/23/2003

Add New B&R

Long Title
Short Title
Definition

Report Level

39.EY.06.24.1 No Yes 94D406 Low-Level Waste Disposal Facility

Long Title: 94D406 Low-Level Waste Disposal Facility at K-25 (OR-0013A)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for line-item 94-D-406, Low-Level Waste Disposal Facility at K-25 (OR-0013A).

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 025
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: 39EY00000 - 39EY99999, Construction - Environmental Management Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/23/2003

Add New B&R
Delete B&R

Definition

Control Level
Report Level

39.EY.06.24.2 No Yes 92D188 Waste Management, ES&H and Compli

Long Title: 92D188 Waste Management, ES&H and Compliance Activities (VL)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for line-item 92-D-188, Waste Management, ES&H and Compliance Activities (VL).

9/23/2003

Add New B&R
Delete B&R

Definition

Control Level
Report Level

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 026
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: 39EY00000 - 39EY99999, Construction - Environmental Management Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

39.EY.06.32.0 No Yes Lawrence Livermore National Laboratory -

Long Title: Lawrence Livermore National Laboratory - Construction Projects

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for all capital line-item construction projects at Lawrence Livermore National Laboratory.

9/23/2003

Add New B&R

Definition
Resp. Segment

Report Level

39.EY.06.32.1 No Yes 86D103 Decontamination and Waste Treatme

Long Title: 86D103 Decontamination and Waste Treatment Facility, LLNL (VL-LLNL-0013)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 027
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: 39EY00000 - 39EY99999, Construction - Environmental Management Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes costs for line-item 86-D-103, Decontamination and Waste Treatment Facility, LLNL (VL-LLNL-0013).

9/23/2003

Add New B&R
Delete B&R

Definition

Control Level
Report Level

39.EY.06.32.2 No Yes 92D403 Tank Upgrades Project, LLNL (VL-L

Long Title: 92D403 Tank Upgrades Project, LLNL (VL-LLNL-0013)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for line-item 92-D-403, Tank Upgrades Project, LLNL (VL-LLNL-0013).

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 028

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: 39EY00000 - 39EY99999, Construction - Environmental Management Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/23/2003

Add New B&R
Delete B&R

Definition

Control Level
Report Level

39.EY.06.38.0

No

Yes Fernald - Construction Projects

Long Title: Fernald - Construction Projects

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

9/23/2003

Add New B&R

Definition

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 029
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: 39EY00000 - 39EY99999, Construction - Environmental Management Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

39.EY.06.38.1 No Yes 87D159 Environment, Health, and Safety

Long Title: 87D159, Environment, Health, and Safety Improvements Phase 1, 2, 3, and 4

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for line-item 87-D-159, Environment, Health, and Safety Improvements Phase 1, 2, 3, and 4.

9/23/2003

Add New B&R
Delete B&R

Short Title
Definition

Control Level
Report Level

39.EY.06.39.0 No Yes Miamisburg - Construction Projects

Long Title: Miamisburg - Construction Projects

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 030
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: 39EY00000 - 39EY99999, Construction - Environmental Management Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/23/2003

Add New B&R

Definition

Report Level

39.EY.06.39.1 No Yes 89D126 Environment, Safety, and Health,

Long Title: 89D126 Environment, Safety, and Health, Phase 2 (OH-OPS-0900-D)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for line-item 89-D-126, Environment, Safety, and Health, Phase 2 (OH-OPS-0900-D).

9/23/2003

Add New B&R
Delete B&R

Definition

Control Level
Report Level

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 031
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: 39EY00000 - 39EY99999, Construction - Environmental Management Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

39.EY.06.42.0 No Yes Hanford Site - Construction Projects

Long Title: Hanford Site - Construction Projects

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for all capital line-item construction projects at Hanford Site.

9/23/2003

Add New B&R

Definition
Resp. Segment

Report Level

39.EY.06.42.1 No Yes 97D451 B-Plant Safety Ventilation Upgrad

Long Title: 97D451 B-Plant Safety Ventilation Upgrades, RL (RL-0900)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for line-item 97-D-451, B-Plant Safety Ventilation Upgrades, RL (RL-0900).

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 032

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: 39EY00000 - 39EY99999, Construction - Environmental Management Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/23/2003

Add New B&R
Delete B&R

Definition

Control Level
Report Level

39.EY.06.42.2 No Yes 95D408 Phase 2 Liquid Effluent Treatment

Long Title: 95D408 Phase 2 Liquid Effluent Treatment and Disposal (RL-0900)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for line-item 95-D-408, Phase 2 Liquid Effluent Treatment and Disposal (RL-0900).

9/23/2003

Add New B&R
Delete B&R

Definition

Control Level
Report Level

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 033
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: 39EY00000 - 39EY99999, Construction - Environmental Management Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

39.EY.06.42.3 No Yes 91D171 Waste Receiving and Processing Fa

Long Title: 91D171 Waste Receiving and Processing Facility, Module 1 (RL-0900)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for line-item 91-D-171, Waste Receiving and Processing Facility, Module 1 (RL-0900).

9/23/2003

Add New B&R
Delete B&R

Definition

Control Level
Report Level

39.EY.06.42.4 No Yes 90D175 Landlord Program Safety Complianc

Long Title: 90D175 Landlord Program Safety Compliance - 1 (RL-0900)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for line-item 90-D-175, Landlord Program Safety Compliance - 1 (RL-0900).

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 034
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: 39EY00000 - 39EY99999, Construction - Environmental Management Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/23/2003

Add New B&R
Delete B&R

Definition

Control Level
Report Level

39.EY.06.47.0 No Yes Savannah River Operations Office - Const

Long Title: Savannah River Operations Office - Construction Projects

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for all capital line-item construction projects for Savannah River Operations Office.

9/23/2003

Add New B&R

Definition
Resp. Segment

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 035
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: 39EY00000 - 39EY99999, Construction - Environmental Management Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

39.EY.06.47.1 No Yes 99D402 Tank Farm Support Services, F&H A

Long Title: 99D402 Tank Farm Support Services, F&H Area, SR (SR-0900)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for line-item 99-D-402, Tank Farm Support Services, F&H Area, SR (SR-0900).

9/23/2003

Add New B&R
Delete B&R

Definition

Control Level
Report Level

39.EY.06.47.2 No Yes 98D401 H-Tank Farm Storm Water Systems U

Long Title: 98D401 H-Tank Farm Storm Water Systems Upgrades, SR (SR-0900)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for line-item 98-D-401, H-Tank Farm Storm Water Systems Upgrades, SR (SR-0900).

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 036
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: 39EY00000 - 39EY99999, Construction - Environmental Management Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/23/2003

Add New B&R
Delete B&R

Definition

Control Level
Report Level

39.EY.06.47.3 No Yes 97D470 Regulatory Monitoring and Bioassa

Long Title: 97D470 Regulatory Monitoring and Bioassay Lab, SR (SR-0900)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for line-item 97-D-470, Regulatory Monitoring and Bioassay Lab, SR (SR-0900).

9/23/2003

Add New B&R
Delete B&R

Definition

Control Level
Report Level

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 037
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: 39EY00000 - 39EY99999, Construction - Environmental Management Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

39.EY.06.47.4 No Yes 96D471 CFC HVAC/Chiller Retrofit, SR (SR

Long Title: 96D471 CFC HVAC/Chiller Retrofit, SR (SR-0900)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for line-item 96-D-471, CFC HVAC/Chiller Retrofit, SR (SR-0900).

9/23/2003

Add New B&R
Delete B&R

Definition

Control Level
Report Level

39.EY.06.47.5 No Yes 95D155 Upgrade Site Road Infrastructure,

Long Title: 95D155 Upgrade Site Road Infrastructure, SR (SR-0900)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for line-item 95-D-155, Upgrade Site Road Infrastructure, SR (SR-0900).

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 038
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: 39EY00000 - 39EY99999, Construction - Environmental Management Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/23/2003

Add New B&R
Delete B&R

Definition

Control Level
Report Level

39.EY.06.47.6 No Yes 90D149 Plantwide Fire Protection, Phase

Long Title: 90D149 Plantwide Fire Protection, Phase I (SR-0900)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for line-item 90-D-149, Plantwide Fire Protection, Phase I (SR-0900).

9/23/2003

Add New B&R
Delete B&R

Definition

Control Level
Report Level

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 039
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: 39EY00000 - 39EY99999, Construction - Environmental Management Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

39.EY.06.48.0 No Yes Savannah River Site - Construction Proje

Long Title: Savannah River Site - Construction Projects

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for all capital line-item construction projects at Savannah River Site.

9/23/2003

Add New B&R

Definition
Resp. Segment

Report Level

39.EY.06.48.1 No Yes 92D140 F&H Canyon Exhaust Upgrades, SR (

Long Title: 92D140 F&H Canyon Exhaust Upgrades, SR (SR-0011A)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for line-item 92-D-140, F&H Canyon Exhaust Upgrades, SR (SR-0011A).

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 040
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: 39EY00000 - 39EY99999, Construction - Environmental Management Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/23/2003

Add New B&R
Delete B&R

Definition

Control Level
Report Level

39.EY.06.48.2 No Yes 92D420 Plutonium Packaging and Stabiliza

Long Title: 92D420 Plutonium Packaging and Stabilization (SR-0011A)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for line-item 92-D-420, Plutonium Packaging and Stabilization (SR-0011A).

9/23/2003

Add New B&R
Delete B&R

Definition

Control Level
Report Level

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 041
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: 39EY00000 - 39EY99999, Construction - Environmental Management Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

39.EY.06.48.3 No Yes 01D414 PED: 235-F Packaging and Stabiliz

Long Title: 01D414 PED: 235-F Packaging and Stabilization (SR-0011A)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for line-item 01-D-414, PED: 235-F Packaging and Stabilization (SR-0011A).

9/23/2003

Add New B&R
Delete B&R

Definition

Control Level
Report Level

39.EY.08.00.0 Yes No Construction - Defense Non-Closure Envir

Long Title: Construction - Defense Non-Closure Environmental Activities

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 042
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: 39EY00000 - 39EY99999, Construction - Environmental Management Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Definition

Control Level

39.EY.08.49.0

No

Yes Headquarters - Construction Projects

Long Title: Headquarters - Construction Projects

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

9/23/2003

Add New B&R

Definition

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 043
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: 39EY00000 - 39EY99999, Construction - Environmental Management Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

39.EY.08.49.4 No Yes 01D414 PED: Immobilized HLW Interim Stor

Long Title: 01D414 PED: Immobilized HLW Interim Storage Facility, RL (HQ-HLW-0014X)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for line-item 01-D-414, PED: Immobilized HLW Interim Storage Facility, RL (HQ-HLW-0014X).

9/23/2003

Add New B&R
Delete B&R

Definition

Control Level
Report Level

39.EY.09.00.0 Yes No Construction - Defense Community and Reg

Long Title: Construction - Defense Community and Regulatory Support

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 044

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: 39EY00000 - 39EY99999, Construction - Environmental Management Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Definition

Control Level

39.EY.09.42.0

No

Yes Hanford Site - Construction Projects

Long Title: Hanford Site - Construction Projects

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

9/23/2003

Add New B&R

Definition

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 045
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: 39EY00000 - 39EY99999, Construction - Environmental Management Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

39.EY.09.42.1 No Yes 95E600 Hazardous Materials Training Cent

Long Title: 95E600 Hazardous Materials Training Center (RL-0100)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for line-item 95-E-600, Hazardous Materials Training Center (RL-0100).

9/23/2003

Add New B&R
Delete B&R

Definition

Control Level
Report Level

39.EY.12.00.0 Yes No Construction - 2012 Accelerated Completi

Long Title: Construction - 2012 Accelerated Completions

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 046
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: 39EY00000 - 39EY99999, Construction - Environmental Management Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/23/2003

Add New B&R

Definition
Resp. Segment
Control Level

39.EY.12.17.0 No Yes Idaho National Engineering and Environme

Long Title: Idaho National Engineering and Environmental Laboratory - Construction Projects

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for all capital line-item construction projects at Idaho National Engineering and Environmental Laboratory.

9/23/2003

Add New B&R

Definition
Resp. Segment

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 047
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: 39EY00000 - 39EY99999, Construction - Environmental Management Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

39.EY.12.17.1 No Yes 82D136 Fuel Processing Facility Upgrades

Long Title: 82D136 Fuel Processing Facility Upgrades, ID (ID-INEEL-0014B)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for line-item 82-D-136, Fuel Processing Facility Upgrades, ID (ID-INEEL-0014B).

9/23/2003

Add New B&R
Delete B&R

Definition

Control Level
Report Level

39.EY.12.17.2 No Yes 02D402 Cathodic Protection System Expan

Long Title: 02D402 Cathodic Protection System Expansion, ID (ID-INEEL-0014B)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for line-item 02-D-402, Cathodic Protection System Expansion, ID (ID-INEEL-0014B).

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 048
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: 39EY00000 - 39EY99999, Construction - Environmental Management Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Level Report Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/23/2003

Add New B&R
Delete B&R

Long Title
Short Title
Definition

Control Level
Report Level

39.EY.12.17.3 No Yes 01D414 PED Cathodic Protection System Ex

Long Title: 01D414 PED Cathodic Protection System Expansion, ID (ID-INEEL-0014B)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for line-item 01-D-414, PED Cathodic Protection System Expansion, ID (ID-INEEL-0014B).

9/23/2003

Add New B&R
Delete B&R

Definition

Control Level
Report Level

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 049
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: 39EY00000 - 39EY99999, Construction - Environmental Management Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

39.EY.12.17.4 No Yes 04D414 PED Sodium Bearing Waste Treatmen

Long Title: 04D414 PED Sodium Bearing Waste Treatment, ID (ID-INEEL-0014B)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for line-item 04-D-414, PED Sodium Bearing Waste Treatment, ID (ID-INEEL-0014B).

9/23/2003

Add New B&R
Delete B&R

Definition

Control Level
Report Level

39.EY.12.24.0 No Yes Oak Ridge Reservation - Construction Pro

Long Title: Oak Ridge Reservation - Construction Projects

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 050
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: 39EY00000 - 39EY99999, Construction - Environmental Management Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/23/2003

Add New B&R

Definition

Report Level

39.EY.12.24.1 No Yes 94D404 Melton Valley Storage Tank Capaci

Long Title: 94D404 Melton Valley Storage Tank Capacity, ORNL (OR-0013B)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for line-item 94-D-404, Melton Valley Storage Tank Capacity, ORNL (OR-0013B).

9/23/2003

Add New B&R
Delete B&R

Definition

Control Level
Report Level

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 051
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: 39EY00000 - 39EY99999, Construction - Environmental Management Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

39.EY.12.42.0 No Yes Hanford Site - Construction Projects

Long Title: Hanford Site - Construction Projects

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for all capital line-item construction projects at Hanford Site.

9/23/2003

Add New B&R

Definition
Resp. Segment

Report Level

39.EY.12.42.1 No Yes 98D453 Pu Stabilization and Handling Sys

Long Title: 98D453 Pu Stabilization and Handling System for PFP, RL (RL-0011)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for line-item 98-D-453, Pu Stabilization and Handling System for PFP, RL (RL-0011).

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 052

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: 39EY00000 - 39EY99999, Construction - Environmental Management Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/23/2003

Add New B&R
Delete B&R

Definition

Control Level
Report Level

39.EY.12.42.2 No Yes 96D406 SNF Canister Storage and Stabiliz

Long Title: 96D406 SNF Canister Storage and Stabilization Facility, RL (RL-0012)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for line-item 96-D-406, SNF Canister Storage and Stabilization Facility, RL (RL-0012).

9/23/2003

Add New B&R
Delete B&R

Definition

Control Level
Report Level

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 053
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: 39EY00000 - 39EY99999, Construction - Environmental Management Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

39.EY.12.44.0 No Yes River Protection Construction Projects

Long Title: River Protection - Construction Projects

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: River Protection - Construction Projects

9/23/2003

Add New B&R

Long Title
Short Title
Definition

Report Level

39.EY.12.44.1 No Yes 01D416 Waste Treatment and Immobilization

Long Title: 01D416 Waste Treatment and Immobilization Plant, RL (ORP-0060)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for line-item 01-D-416, Waste Treatment and Immobilization Plant, RL (ORP-0060).

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 054
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: 39EY00000 - 39EY99999, Construction - Environmental Management Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/23/2003

Add New B&R
Delete B&R

Definition

Control Level
Report Level

39.EY.12.48.0 No Yes Savannah River Site - Construction Proje

Long Title: Savannah River Site - Construction Projects

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for all capital line-item construction projects at Savannah River Site.

9/23/2003

Add New B&R

Definition
Resp. Segment

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 055
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: 39EY00000 - 39EY99999, Construction - Environmental Management Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

39.EY.12.48.1 No Yes 04D414 PED: 3013 Container Surveillance

Long Title: 04D414 PED: 3013 Container Surveillance Capability in 235-F, SR (SR-0011B)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for line-item 04-D-414, PED: 3013 Container Surveillance Capability in 235-F, SR (SR-0011B).

9/23/2003

Add New B&R
Delete B&R

Definition

Control Level
Report Level

39.EY.12.48.2 No Yes 04D423 3013 Container Surveillance Capab

Long Title: 04D423 3013 Container Surveillance Capability in 235-F, SR (SR-0011B)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 056
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: 39EY00000 - 39EY99999, Construction - Environmental Management Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes costs for line-item 04-D-423, 3013 Container Surveillance Capability in 235-F, SR (SR-0011B).

9/23/2003

Add New B&R
Delete B&R

Definition

Control Level
Report Level

39.EY.35.00.0 Yes No Construction - 2035 Accelerated Completi

Long Title: Construction - 2035 Accelerated Completions

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 057
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: 39EY00000 - 39EY99999, Construction - Environmental Management Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Definition

Control Level

39.EY.35.04.0 No Yes Los Alamos National Laboratory - Constru

Long Title: Los Alamos National Laboratory - Construction Projects

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

9/23/2003

Add New B&R

Definition

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 058
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: 39EY00000 - 39EY99999, Construction - Environmental Management Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

39.EY.35.04.1 No Yes 94D400 High Explosive Wastewater Treatme

Long Title: 94D400 High Explosive Wastewater Treatment, LANL (VL-LANL-0030)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for line-item 94-D-400, High Explosive Wastewater Treatment, LANL (VL-LANL-0030).

9/23/2003

Add New B&R
Delete B&R

Definition

Control Level
Report Level

39.EY.35.09.0 No Yes Waste Isolation Pilot Plant - Constructi

Long Title: Waste Isolation Pilot Plant - Construction Projects

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 059

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: 39EY00000 - 39EY99999, Construction - Environmental Management Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Level Report Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/23/2003

Add New B&R

Definition

Report Level

39.EY.35.09.1 No Yes 77013F Waste Isolation Pilot Plant (CB-0

Long Title: 77013F Waste Isolation Pilot Plant (CB-0900)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for line-item 77013F, Waste Isolation Pilot Plant (CB-0900).

9/23/2003

Add New B&R
Delete B&R

Definition

Control Level
Report Level

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 060
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: 39EY00000 - 39EY99999, Construction - Environmental Management Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

39.EY.35.42.0 No Yes Hanford Site - Construction Projects

Long Title: Hanford Site - Construction Projects

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for all capital line-item construction projects at Hanford Site.

9/23/2003

Add New B&R

Definition
Resp. Segment

Report Level

39.EY.35.42.1 No Yes 97D451 B-Plant Safety Ventilation Upgrad

Long Title: 97D451 B-Plant Safety Ventilation Upgrades, RL (RL-0040)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for line-item 97-D-451, B-Plant Safety Ventilation Upgrades, RL (RL-0040).

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 061

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: 39EY00000 - 39EY99999, Construction - Environmental Management Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/23/2003

Add New B&R
Delete B&R

Definition

Control Level
Report Level

39.EY.35.42.2 No Yes 93D180 Environmental Monitoring, RCRA Gr

Long Title: 93D180 Environmental Monitoring, RCRA Groundwater Monitoring Wells Installation

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for line-item 93-D-180, Environmental Monitoring, RCRA Groundwater Monitoring Wells Installation.

9/23/2003

Add New B&R
Delete B&R

Definition

Control Level
Report Level

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 062
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: 39EY00000 - 39EY99999, Construction - Environmental Management Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

39.EY.35.44.0 No Yes River Protection - Construction Projects

Long Title: River Protection - Construction Projects

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for all capital line-item construction projects for River Protection.

9/23/2003

Add New B&R

Definition
Resp. Segment

Report Level

39.EY.35.44.1 No Yes 03D403 Immobilized HLW Interim Storage F

Long Title: 03D403 Immobilized HLW Interim Storage Facility, RL (ORP-0014)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for line-item 03-D-403, Immobilized HLW Interim Storage Facility, RL (ORP-0014).

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 063
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: 39EY00000 - 39EY99999, Construction - Environmental Management Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/23/2003

Add New B&R
Delete B&R

Definition

Control Level
Report Level

39.EY.35.44.2 No Yes 99D403 Privatization Phase I Infrasturct

Long Title: 99D403 Privatization Phase I Infrasturcture Support (ORP-0014)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for line-item 99-D-403, Privatization Phase I Infrasturcture Support (ORP-0014).

9/23/2003

Add New B&R
Delete B&R

Definition

Control Level
Report Level

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 064
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: 39EY00000 - 39EY99999, Construction - Environmental Management Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

39.EY.35.44.3 No Yes 93D182 Replacement of Cross-Site Transfe

Long Title: 93D182 Replacement of Cross-Site Transfer System (ORP-0014)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for line-item 93-D-182, Replacement of Cross-Site Transfer System (ORP-0014).

9/23/2003

Add New B&R
Delete B&R

Definition

Control Level
Report Level

39.EY.35.44.4 No Yes 89D173 Tank Farm Ventilation Upgrades (O

Long Title: 89D173 Tank Farm Ventilation Upgrades (ORP-0014)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for line-item 89-D-173, Tank Farm Ventilation Upgrades (ORP-0014).

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 065
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: 39EY00000 - 39EY99999, Construction - Environmental Management Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/23/2003

Add New B&R
Delete B&R

Definition

Control Level
Report Level

39.EY.35.48.0 No Yes Savannah River Site - Construction Proje

Long Title: Savannah River Site - Construction Projects

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for all capital line-item construcion projects for Savannah River Site.

9/23/2003

Add New B&R

Definition
Resp. Segment

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 066
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: 39EY00000 - 39EY99999, Construction - Environmental Management Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

39.EY.35.48.1 No Yes 97D450 Actinide Packaging and Storage Fa

Long Title: 97D450 Actinide Packaging and Storage Facility, SR (SR-0011C)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for line-item 97-D-450, Actinide Packaging and Storage Facility, SR (SR-0011C).

9/23/2003

Add New B&R
Delete B&R

Definition

Control Level
Report Level

39.EY.35.48.2 No Yes 93D414 PED: Glass Waste Storage Building

Long Title: 93D414 PED: Glass Waste Storage Building #2, SR (SR-0014C)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for line-item 93-D-414, PED: Glass Waste Storage Building #2, SR (SR-0014C).

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 067
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: 39EY00000 - 39EY99999, Construction - Environmental Management Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/23/2003

Add New B&R
Delete B&R

Definition

Control Level
Report Level

39.EY.35.48.3 No Yes 03D414 PED: Salt Waste Processing Facili

Long Title: 03D414 PED: Salt Waste Processing Facility Alternative, SR (SR-0014C)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for line-item 03-D-414, PED: Salt Waste Processing Facility Alternative, SR (SR-0014C).

9/23/2003

Add New B&R
Delete B&R

Definition

Control Level
Report Level

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 068
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: 39EY00000 - 39EY99999, Construction - Environmental Management Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

39.EY.35.48.4 No Yes 04D408 Glass Waste Storage Building #2,

Long Title: 04D408 Glass Waste Storage Building #2, SR (SR-0014C)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for line-item 04-D-408, Glass Waste Storage Building #2, SR (SR-0014C).

9/23/2003

Add New B&R
Delete B&R

Definition

Control Level
Report Level

39.EY.35.49.0 No Yes Headquarters - Construction Projects

Long Title: Headquarters - Construction Projects

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Includes costs for all capital line-item construction projects at Headquarters.

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 069

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: 39EY00000 - 39EY99999, Construction - Environmental Management Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Level Report Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Definition

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 070
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: 39EZ00000 - 39EZ99999, Construction - Environmental Management
Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

39.EZ.00.00.0 No No Construction - Environmental Management

Long Title: Construction - Environmental Management Non-Defense

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition:

9/9/2003

Add New B&R

Definition

39.EZ.06.00.0 Yes No Construction - Non-Defense 2006 Accelerated Completions

Long Title: Construction - Non-Defense 2006 Accelerated Completions

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 071

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: 39EZ00000 - 39EZ99999, Construction - Environmental Management
Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Definition

Control Level

39.EZ.06.18.0

No

Yes Idaho Operations Office - Construction P

Long Title: Idaho Operations Office - Construction Projects

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

9/23/2003

Add New B&R

Definition

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 072
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: 39EZ00000 - 39EZ99999, Construction - Environmental Management
Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

39.EZ.06.18.1 No Yes 93E900 Long-Term Storage of TMI II Fuel,

Long Title: 93E900 Long-Term Storage of TMI II Fuel, INEEL (ID-0900-N)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for line-item 93-E-900, Long-Term Storage of TMI II Fuel, INEEL (ID-0900-N).

9/23/2003

Add New B&R
Delete B&R

Definition

Control Level
Report Level

39.EZ.08.00.0 Yes No Construction - Non-Closure Environmental

Long Title: Construction - Non-Closure Environmental Activities

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 073

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: 39EZ00000 - 39EZ99999, Construction - Environmental Management
Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Definition

Control Level

39.EZ.08.26.0

No

Yes Paducah Gaseous Diffusion Plant - Constr

Long Title: Paducah Gaseous Diffusion Plant - Construction Projects

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for all capital line-item construction projects at Paducah Gaseous Diffusion Plant.

9/23/2003

Add New B&R

Definition

Resp. Segment

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 074
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: 39EZ00000 - 39EZ99999, Construction - Environmental Management
Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

39.EZ.08.26.1 No Yes 02U101 Depleted Uranium Hexafluoride Con

Long Title: 02U101 Depleted Uranium Hexafluoride Conversion Project PA-0011X

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for line-item 02-U-101, Depleted Uranium Hexafluoride Conversion Project PA-0011X.

9/23/2003

Add New B&R
Delete B&R

Definition

Control Level
Report Level

39.EZ.08.26.2 No Yes 96U201 DUF6 Cylinder Storage Yard, Paduc

Long Title: 96U201 DUF6 Cylinder Storage Yard, Paducah (PA-0011)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for line-item 96-U-201, DUF6 Cylinder Storage Yard, Paducah (PA-0011).

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 075
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: 39EZ00000 - 39EZ99999, Construction - Environmental Management
Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/23/2003

Add New B&R
Delete B&R

Definition

Control Level
Report Level

39.EZ.08.27.0 No Yes Portsmouth Gaseous Diffusion Plant - Con

Long Title: Portsmouth Gaseous Diffusion Plant - Construction Projects

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for all capital line-item construction projects at Portsmouth Gaseous Diffusion Plant.

9/23/2003

Add New B&R

Definition
Resp. Segment

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 076
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: 39EZ00000 - 39EZ99999, Construction - Environmental Management
Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

39.EZ.08.27.1 No Yes 02U101 Depleted Uranium Hexafluoride Con

Long Title: 02U101 Depleted Uranium Hexafluoride Conversion Project PO-0011X

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for line-item 02-U-101, Depleted Uranium Hexafluoride Conversion Project PO-0011X.

9/23/2003

Add New B&R
Delete B&R

Definition

Control Level
Report Level

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 077
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: 39GA00000 - 39GA99999, Plant Acquisition and Construction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

39.GA.00.00.0 Yes Yes Fissile Materials Disposition

Long Title: Fissile Materials Disposition

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Plutonium and Highly Enriched Uranium Disposition line-item construction projects.

8/27/2003

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 078
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: 39TD00000 - 39TD99999, New Series Title

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

39.TD.00.00.0 Yes Yes Electric Transmission and Distribution C

Long Title: Electric Transmission and Distribution Construction

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Electric Transmission and Distribution Construction

9/11/2003

Add New B&R

Control Level
Report Level

Fiscal Year: 2004

Change Report by B&R

Page: 40 - 001
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work
- Other Federal Entities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

40.09.01.00.0 No Yes US Customs Service

Long Title: US Customs Service

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: US Customs Service

9/23/2003

Recast B&R

40.09.03.00.0 No No Borders and Transportation

Long Title: Borders and Transportation

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: Borders and Transportation

Fiscal Year: 2004

Change Report by B&R

Page: 40 - 002

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work
- Other Federal Entities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/23/2003

Add New B&R

40.09.03.01.0

No

Yes U.S. Customs

Long Title: U.S. Customs

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: U.S. Customs

400901000

Fiscal Year: 2004

Change Report by B&R

Page: 40 - 003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work
- Other Federal Entities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

9/23/2003

Recast B&R

40.09.03.02.0

No

Yes Immigration and Naturalization

Long Title: Immigration and Naturalization

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: Immigration and Naturalization

9/23/2003

Add New B&R

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: 40 - 004
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work
- Other Federal Entities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

40.09.03.03.0 No Yes Federal Protective Service

Long Title: Federal Protective Service

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: Federal Protective Service

9/23/2003

Add New B&R

Report Level

40.09.03.04.0 No Yes Transporation Security Administration

Long Title: Transporation Security Administration

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: Transporation Security Administration

Fiscal Year: 2004

Change Report by B&R

Page: 40 - 005

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work
- Other Federal Entities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/23/2003

Add New B&R

Report Level

40.09.03.05.0

No

Yes Federal Law Enforcement Training Center

Long Title: Federal Law Enforcement Training Center

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: Federal Law Enforcement Training Center

9/23/2003

Add New B&R

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: 40 - 006
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work
- Other Federal Entities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

40.09.03.06.0 No Yes Animal and Plant Health Inspection

Long Title: Animal and Plant Health Inspection

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: Animal and Plant Health Inspection

9/23/2003

Add New B&R

Report Level

40.09.03.07.0 No Yes Domestic Preparedness

Long Title: Domestic Preparedness

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: Domestic Preparedness

Fiscal Year: 2004

Change Report by B&R

Page: 40 - 007

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work
- Other Federal Entities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/23/2003

Add New B&R

Report Level

40.09.03.12.0

No

Yes Other

Long Title: Other

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: Other

9/23/2003

Add New B&R

Fiscal Year: 2004

Change Report by B&R

Page: 40 - 008
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work
- Other Federal Entities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

40.09.04.00.0 No No Science and Technology

Long Title: Science and Technology

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: Science and Technology

9/23/2003

Add New B&R

40.09.04.01.0 No Yes CBRN Countermeasures

Long Title: CBRN Countermeasures

Business Line: OTHER PROGRAMS

Responsibility Segment: INSPECTOR GENERAL

Definition: CBRN Countermeasures

Fiscal Year: 2004

Change Report by B&R

Page: 40 - 009

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work
- Other Federal Entities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/23/2003

Add New B&R

Report Level

40.09.04.02.0 No Yes Environmental Measurements Laboratory

Long Title: Environmental Measurements Laboratory

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: Environmental Measurements Laboratory

9/23/2003

Add New B&R

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: 40 - 010
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work
- Other Federal Entities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

40.09.04.03.0 No Yes National BW Defense Analysis Center

Long Title: National BW Defense Analysis Center

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: National BW Defense Analysis Center

9/23/2003

Add New B&R

Report Level

40.09.04.04.0 No Yes Plum Island Animal Disease Center

Long Title: Plum Island Animal Disease Center

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: Plum Island Animal Disease Center

Fiscal Year: 2004

Change Report by B&R

Page: 40 - 011

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work
- Other Federal Entities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/23/2003

Add New B&R

Report Level

40.09.04.12.0

No

Yes Other

Long Title: Other

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: Other

9/23/2003

Add New B&R

Fiscal Year: 2004

Change Report by B&R

Page: 40 - 012
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work
- Other Federal Entities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

40.09.05.00.0 No No Information Analysis and Infrastructure

Long Title: Information Analysis and Infrastructure Protection

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: Information Analysis and Infrastructure Protection

9/23/2003

Add New B&R

40.09.05.01.0 No Yes Critical Infrastructure Assurance

Long Title: Critical Infrastructure Assurance

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: Critical Infrastructure Assurance

Fiscal Year: 2004

Change Report by B&R

Page: 40 - 013
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work
- Other Federal Entities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/23/2003

Add New B&R

Report Level

40.09.05.02.0 No Yes Federal Computer Incident Response Cente

Long Title: Federal Computer Incident Response Center

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: Federal Computer Incident Response Center

9/23/2003

Add New B&R

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: 40 - 014
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work
- Other Federal Entities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

40.09.05.03.0 No Yes National Communications System

Long Title: National Communications System

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: National Communications System

9/23/2003

Add New B&R

Report Level

40.09.05.04.0 No Yes National Infrastructure Protection Cente

Long Title: National Infrastructure Protection Center

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: National Infrastructure Protection Center

Fiscal Year: 2004

Change Report by B&R

Page: 40 - 015
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work
- Other Federal Entities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/23/2003

Add New B&R

40.09.05.05.0

No

Yes Energy Security and Assurance

Report Level

Long Title: Energy Security and Assurance

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: Energy Security and Assurance

9/23/2003

Add New B&R

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: 40 - 016
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work
- Other Federal Entities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

40.09.05.12.0 No Yes Other

Long Title: Other

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: Other

9/23/2003

Add New B&R

40.09.06.00.0 No No Emergency Preparedness and Response

Long Title: Emergency Preparedness and Response

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: Emergency Preparedness and Response

Fiscal Year: 2004

Change Report by B&R

Page: 40 - 017

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work
- Other Federal Entities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/23/2003

Add New B&R

40.09.06.01.0

No

Yes Federal Emergency Management

Long Title: Federal Emergency Management

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: Federal Emergency Management

9/23/2003

Add New B&R

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: 40 - 018
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work
- Other Federal Entities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

40.09.06.02.0 No Yes Strategic National Stockpile and the Nat

Long Title: Strategic National Stockpile and the National Disaster Medical System

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: Strategic National Stockpile and the National Disaster Medical System

9/23/2003

Add New B&R

Report Level

40.09.06.03.0 No Yes Nuclear Incident Response

Long Title: Nuclear Incident Response

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: Nuclear Incident Response

Fiscal Year: 2004

Change Report by B&R

Page: 40 - 019

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work
- Other Federal Entities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/23/2003

Add New B&R

Report Level

40.09.06.04.0

No

Yes Domestic Emergency Support

Long Title: Domestic Emergency Support

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: Domestic Emergency Support

9/23/2003

Add New B&R

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: 40 - 020
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work
- Other Federal Entities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

40.09.06.05.0 No Yes National Domestic Preparedness

Long Title: National Domestic Preparedness

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: National Domestic Preparedness

9/23/2003

Add New B&R

Report Level

40.09.06.12.0 No Yes Other

Long Title: Other

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: Other

Fiscal Year: 2004

Change Report by B&R

Page: 40 - 021

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work
- Other Federal Entities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/23/2003

Add New B&R

40.09.08.00.0

No

Yes Secret Service

Long Title: Secret Service

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: Secret Service

9/23/2003

Add New B&R

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: 40 - 022
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work
- Other Federal Entities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

40.09.10.00.0 No Yes Coast Guard

Long Title: Coast Guard

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: Coast Guard

9/23/2003

Add New B&R

Report Level

40.09.12.00.0 No Yes Intelligence

Long Title: Intelligence

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: Intelligence

Fiscal Year: 2004

Change Report by B&R

Page: 40 - 023
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work
- Other Federal Entities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/23/2003

Add New B&R

Report Level

40.50.AT.60.0 No No Technology

Long Title: Technology

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: Includes all costs for research and development of Plasma and Fusion Technologies necessary for Fusion Energy Sciences experiments and possible future experiments. Includes costs for design of Next Step and future Fusion devices. Includes costs for Materials research needed for Fusion Energy.

Fiscal Year: 2004

Change Report by B&R

Page: 40 - 024
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work
- Other Federal Entities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/25/2003

40.50.EB.27.0 No Yes International Solar Energy Program

Long Title: International Solar Energy Program

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: Includes Costs Associated With International Funding Commitments Including Agreements
With The International Energy Agency.

8/15/2003

Delete B&R

Fiscal Year: 2004

Change Report by B&R

Page: 50 - 001
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative
Work - Other Federal Agencies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

50.09.01.00.0 No Yes US Customs Service

Long Title: US Customs Service

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: US Customs Service

9/23/2003

Recast B&R

50.09.03.00.0 No No Borders and Transportation

Long Title: Borders and Transportation

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: Borders and Transportation

Fiscal Year: 2004

Change Report by B&R

Page: 50 - 002

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative
Work - Other Federal Agencies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/23/2003

Add New B&R

50.09.03.01.0

No

Yes U.S. Customs

Long Title: U.S. Customs

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: U.S. Customs

500901000

Fiscal Year: 2004

Change Report by B&R

Page: 50 - 003
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative
Work - Other Federal Agencies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/23/2003

Recast B&R

50.09.03.02.0

No

Yes Immigration and Naturalization

Long Title: Immigration and Naturalization

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: Immigration and Naturalization

9/23/2003

Add New B&R

Fiscal Year: 2004

Change Report by B&R

Page: 50 - 004
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative
Work - Other Federal Agencies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

50.09.03.03.0 No Yes Federal Protective Service

Long Title: Federal Protective Service

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: Federal Protective Service

9/23/2003

Add New B&R

50.09.03.04.0 No Yes Transportation Security Administration

Long Title: Transportation Security Administration

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: Transportation Security Administration

Fiscal Year: 2004

Change Report by B&R

Page: 50 - 005

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative
Work - Other Federal Agencies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/23/2003

Add New B&R

50.09.03.05.0 No Yes Federal Law Enforcement Training Center

Long Title: Federal Law Enforcement Training Center

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: Federal Law Enforcement Training Center

9/23/2003

Add New B&R

Fiscal Year: 2004

Change Report by B&R

Page: 50 - 006
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative
Work - Other Federal Agencies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

50.09.03.06.0 No Yes Animal and Plant Health Inspection

Long Title: Animal and Plant Health Inspection

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: Animal and Plant Health Inspection

9/23/2003

Add New B&R

50.09.03.07.0 No Yes Domestic Preparedness

Long Title: Domestic Preparedness

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: Domestic Preparedness

Fiscal Year: 2004

Change Report by B&R

Page: 50 - 007

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative

Work - Other Federal Agencies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/23/2003

Add New B&R

50.09.03.12.0

No

Yes Other

Long Title: Other

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: Other

9/23/2003

Add New B&R

Fiscal Year: 2004

Change Report by B&R

Page: 50 - 008
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative
Work - Other Federal Agencies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

50.09.04.00.0 No No Science and Technology

Long Title: Science and Technology

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: Science and Technology

9/23/2003

Add New B&R

50.09.04.01.0 No Yes CBRN Countermeasures

Long Title: CBRN Countermeasures

Business Line: OTHER PROGRAMS

Responsibility Segment: INSPECTOR GENERAL

Definition: CBRN Countermeasures

Fiscal Year: 2004

Change Report by B&R

Page: 50 - 009

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative
Work - Other Federal Agencies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/23/2003

Add New B&R

50.09.04.02.0

No

Yes Environmental Measurements Laboratory

Long Title: Environmental Measurements Laboratory

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: Environmental Measurements Laboratory

9/23/2003

Add New B&R

Fiscal Year: 2004

Change Report by B&R

Page: 50 - 010
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative
Work - Other Federal Agencies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

50.09.04.03.0 No Yes National BW Defense Analysis Center

Long Title: National BW Defense Analysis Center

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: National BW Defense Analysis Center

9/23/2003

Add New B&R

50.09.04.04.0 No Yes Plum Island Animal Disease Center

Long Title: Plum Island Animal Disease Center

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: Plum Island Animal Disease Center

Fiscal Year: 2004

Change Report by B&R

Page: 50 - 011

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative

Work - Other Federal Agencies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/23/2003

Add New B&R

50.09.04.12.0

No

Yes Other

Long Title: Other

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: Other

9/23/2003

Add New B&R

Fiscal Year: 2004

Change Report by B&R

Page: 50 - 012
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative
Work - Other Federal Agencies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

50.09.05.00.0 No No Information Analysis and Infrastructure

Long Title: Information Analysis and Infrastructure Protection

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: Information Analysis and Infrastructure Protection

9/23/2003

Add New B&R

50.09.05.01.0 No Yes Critical Infrastructure Assurance

Long Title: Critical Infrastructure Assurance

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: Critical Infrastructure Assurance

Fiscal Year: 2004

Change Report by B&R

Page: 50 - 013

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative
Work - Other Federal Agencies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/23/2003

Add New B&R

50.09.05.02.0 No Yes Federal Computer Incident Response Cente

Long Title: Federal Computer Incident Response Center

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: Federal Computer Incident Response Center

9/23/2003

Add New B&R

Fiscal Year: 2004

Change Report by B&R

Page: 50 - 014
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative
Work - Other Federal Agencies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

50.09.05.03.0 No Yes National Communications System

Long Title: National Communications System

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: National Communications System

9/23/2003

Add New B&R

50.09.05.04.0 No Yes National Infrastructure Protection Cente

Long Title: National Infrastructure Protection Center

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: National Infrastructure Protection Center

Fiscal Year: 2004

Change Report by B&R

Page: 50 - 015

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative
Work - Other Federal Agencies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/23/2003

Add New B&R

50.09.05.05.0

No

Yes Energy Security and Assurance

Long Title: Energy Security and Assurance

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: Energy Security and Assurance

9/23/2003

Add New B&R

Fiscal Year: 2004

Change Report by B&R

Page: 50 - 016
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative
Work - Other Federal Agencies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

50.09.05.12.0 No Yes Other

Long Title: Other

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: Other

9/23/2003

Add New B&R

50.09.06.00.0 No No Emergency Preparedness and Response

Long Title: Emergency Preparedness and Response

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: Emergency Preparedness and Response

Fiscal Year: 2004

Change Report by B&R

Page: 50 - 017

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative
Work - Other Federal Agencies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/23/2003

Add New B&R

50.09.06.01.0

No

Yes Federal Emergency Management

Long Title: Federal Emergency Management

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: Federal Emergency Management

9/23/2003

Add New B&R

Fiscal Year: 2004

Change Report by B&R

Page: 50 - 018
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative
Work - Other Federal Agencies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

50.09.06.02.0 No Yes Strategic National Stockpile and the Nat

Long Title: Strategic National Stockpile and the National Disaster Medical System

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: Strategic National Stockpile and the National Disaster Medical System

9/23/2003

Add New B&R

50.09.06.03.0 No Yes Nuclear Incident Response

Long Title: Nuclear Incident Response

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: Nuclear Incident Response

Fiscal Year: 2004

Change Report by B&R

Page: 50 - 019

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative
Work - Other Federal Agencies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/23/2003

Add New B&R

50.09.06.04.0 No Yes Domestic Emergency Support

Long Title: Domestic Emergency Support

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: Domestic Emergency Support

9/23/2003

Add New B&R

Fiscal Year: 2004

Change Report by B&R

Page: 50 - 020
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative
Work - Other Federal Agencies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

50.09.06.05.0 No Yes National Domestic Preparedness

Long Title: National Domestic Preparedness

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: National Domestic Preparedness

9/23/2003

Add New B&R

50.09.06.12.0 No Yes Other

Long Title: Other

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: Other

Fiscal Year: 2004

Change Report by B&R

Page: 50 - 021

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative
Work - Other Federal Agencies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/23/2003

Add New B&R

50.09.08.00.0 No Yes Secret Service

Long Title: Secret Service

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: Secret Service

9/23/2003

Add New B&R

Fiscal Year: 2004

Change Report by B&R

Page: 50 - 022
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative
Work - Other Federal Agencies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

50.09.10.00.0 No Yes Coast Guard

Long Title: Coast Guard

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: Coast Guard

9/23/2003

Add New B&R

50.09.12.00.0 No Yes Intelligence

Long Title: Intelligence

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: Intelligence

Fiscal Year: 2004

Change Report by B&R

Page: 50 - 023

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative
Work - Other Federal Agencies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/23/2003

Add New B&R

50.50.AT.60.0

No

No Technology

Long Title: Technology

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: Includes all costs for research and development of Plasma and Fusion Technologies necessary for Fusion Energy Sciences experiments and possible future experiments. Includes costs for design of Next Step and future Fusion devices. Includes costs for Materials research needed for Fusion Energy.

Fiscal Year: 2004

Change Report by B&R

Page: 50 - 024

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative
Work - Other Federal Agencies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/25/2003

50.50.EB.27.0

No

Yes International Solar Energy Program

Long Title: International Solar Energy Program

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: Includes Costs Associated With International Funding Commitments Including Agreements
With The International Energy Agency.

8/15/2003

Delete B&R

Fiscal Year: 2004

Change Report by B&R

Page: 60 - 001
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -
Non-Federal Entities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

60.50.AT.60.0 No No Technology

Long Title: Technology

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - NON-FEDERAL

Definition: Includes all costs for research and development of Plasma and Fusion Technologies necessary for Fusion Energy Sciences experiments and possible future experiments. Includes costs for design of Next Step and future Fusion devices. Includes costs for Materials research needed for Fusion Energy.

8/25/2003

Fiscal Year: 2004

Change Report by B&R

Page: 60 - 002
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -
Non-Federal Entities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

60.50.EB.27.0 No Yes International Solar Energy Program

Long Title: International Solar Energy Program

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - NON-FEDERAL

Definition: Includes Costs Associated With International Funding Commitments Including Agreements
With The International Energy Agency.

8/15/2003

Delete B&R

Fiscal Year: 2004

Change Report by B&R

Page: 70 - 001

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative
Work - Non-Federal Entities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

70.50.AT.60.0 No No Technology

Long Title: Technology

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - NON-FEDERAL

Definition: Includes all costs for research and development of Plasma and Fusion Technologies necessary for Fusion Energy Sciences experiments and possible future experiments. Includes costs for design of Next Step and future Fusion devices. Includes costs for Materials research needed for Fusion Energy.

8/25/2003

Fiscal Year: 2004

Change Report by B&R

Page: 70 - 002
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative
Work - Non-Federal Entities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

70.50.EB.27.0 No Yes International Solar Energy Program

Long Title: International Solar Energy Program

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - NON-FEDERAL

Definition: Includes Costs Associated With International Funding Commitments Including Agreements
With The International Energy Agency.

8/15/2003

Delete B&R

Fiscal Year: 2004

Change Report by B&R

Page: AA - 001
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: AA0000000 - AA9999999, Coal

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

AA.20.20.00.0 Yes Yes Combustion Systems

Long Title: Advanced Systems - Combustion Systems

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes All Costs Incurred For The Development Of Pressurized Fluidized Bed Technology That Will Provide The Electric Utility Sector With A Technology Option For Reducing Levels Of Co2, So2 And Nox From Powerplants At A Reduced Cost Of Electricity.

9/3/2003

Long Title
Short Title

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: AA - 002
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: AA0000000 - AA9999999, Coal

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

AA.20.45.00.0 Yes Yes Turbines

Long Title: Turbines

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes all costs incurred in the development of advanced turbine systems.

9/3/2003

Long Title
Short Title

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: AF - 001
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: AF0000000 - AF1699999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

AF.01.40.00.0 Yes No Isotope Support & Misc Activities

Long Title: Isotope Support and Misc Activities

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: The Isotope Support Program Includes Costs For Making Payments Into The Isotope Production And Distribution Fund To Assure Adequate Supplies Of Isotopes And Related Activities Necessary For The National Interest. This also includes upgrades of the hot cells at the Bethel Valley Hot Cell Complex and the U-233 Program Activities.

9/3/2003

Long Title
Short Title
Definition
Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: AF - 002
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: AF0000000 - AF1699999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

AF.01.40.30.0 No No Uranium-233 Program

Long Title: Uranium-233 Program

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: The Uranium-233 Program includes costs associated with baseline operation and maintenance of Building 3019 at ORNL and surveillance and down blending of the U-233 material.

9/3/2003

Add New B&R

Long Title
Short Title
Definition

Report Level

AF.01.40.30.1 No Yes U-233 Operations, Maintenance & Improvem

Long Title: U-233 Operations, Maintenance & Improvements

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Fiscal Year: 2004

Change Report by B&R

Page: AF - 003
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: AF0000000 - AF1699999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes all facility and labor costs associated with maintaining 3019A Facility Complex in a compliant and safe operation to include operational technical support, surveillance, maintenance, training, fire protection surveys, Facility Rad control surveys, waste management and emergent small projects.

9/3/2003

Add New B&R

Definition

Report Level

AF.01.40.30.2 No Yes U-233 Safe Storage and Inspections

Long Title: U-233 Safe Storage and Inspections

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs associated with retrieval, inspection and storage of selected U-233 canisters, consolidation of small holdings from other national laboratories, technical support for the safe storage operations including criticality analyses, maintenance of the data base, preparation of evaluation plans, data review, and special equipment and technical support.

Fiscal Year: 2004

Change Report by B&R

Page: AF - 004
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: AF0000000 - AF1699999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/3/2003

Add New B&R

Definition

Report Level

AF.01.40.30.3 No Yes 03 U-233 Project Support

Long Title: U-233 Project Support

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes contractor costs for the planning, design and development of cost estimates for the U-233 Project.

9/3/2003

Add New B&R

Long Title

Definition

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: AF - 005
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: AF0000000 - AF1699999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

AF.01.40.30.4 No Yes Security

Long Title: Security

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes direct costs for moving Special Nuclear Material.

9/3/2003

Add New B&R

Definition

Report Level

AF.01.40.30.5 No Yes All Other Costs

Long Title: All Other Costs

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Fiscal Year: 2004

Change Report by B&R

Page: AF - 006
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: AF0000000 - AF1699999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes all other costs associated with the U-233 program such as maintenance of existing safety documentation and supporting the U-233 Project contractor with facility tours, office space preparation, document retrieval, design reviews and discussion of legacy issues and building history.

9/3/2003

Add New B&R

Long Title
Short Title
Definition

Report Level

AF.01.40.30.6

No

Yes Program Management

Long Title: Program Management

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs associated with performance of overall management activities including program controls and reporting, conduct of internal reviews, management of external reviews, presentations, Records Management, etc.

Fiscal Year: 2004

Change Report by B&R

Page: AF - 007
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: AF0000000 - AF1699999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Level Report Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/3/2003

Add New B&R

Definition

Report Level

AF.02.00.00.0 Yes No Idaho Infrastructure

Long Title: Idaho Infrastructure

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes all costs incurred for sitewide infrastructure needs to support the multi-program missions of the INL. The Idaho Facilities Management program supports National Energy Policy goals by maintaining and operating important facilities required for advanced nuclear energy technology research and development. The program manages site equipment, facilities, land, and support services that are not directly funded by other programs. Key activities conducted include assuring that all NE facilities meet essential safety and environmental requirements and are maintained at user ready levels. Other key activities include managing all special nuclear materials contained in these facilities and the disposition of DOE legacy materials under NE ownership.

Fiscal Year: 2004

Change Report by B&R

Page: AF - 008

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology

Assistant Secretary Range: AF0000000 - AF1699999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/25/2003

Add New B&R

Long Title
Short Title
Definition
Resp. Segment
Control Level

AF.02.01.00.0

No

Yes Landlord Facility Operations

Long Title: Landlord Facility Operations

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs associated with the following: Nuclear and Radiological Facilities Operations, operations support, balance of plant operations and environmental compliance.

8/25/2003

Add New B&R

Definition

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: AF - 009
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: AF0000000 - AF1699999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

AF.02.02.00.0 No Yes Infrastructure Program Mgmt Development

Long Title: Infrastructure Program Management and Development

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs associated with managing and administering operations associated with the Idaho National Laboratory Infrastructure Program. This includes infrastructure related planning such as the Facility and Land Use 10-Year Plan, preparing and submitting annual budgets, developing detailed work plans and schedules and maintaining the integrated cost/schedule baseline. Conducting conceptual design studies and providing for "other project costs" associated with approved line item projects is also included. Also includes costs associated with Operational Services Other.

EW04D1180

EW02D1150

9/5/2003

Add New B&R

Recast B&R

Short Title
Definition

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: AF - 010
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: AF0000000 - AF1699999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

AF.02.03.00.0 No Yes Roads and Grounds

Long Title: Roads and Grounds

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs associated with providing inspection and maintenance of the 890 square miles of land outside the five fenced program areas. Also includes costs of roads and grounds inside the fence of NE owned facilities. This includes inspection and maintenance of approximately 800 miles of improved and unimproved roads, sign maintenance, weed control, landscape maintenance, street and parking lot lighting, snow removal, and railroad system inspection and maintenance.

8/25/2003

Add New B&R

Definition

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: AF - 011
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: AF0000000 - AF1699999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

AF.02.04.00.0 No Yes Inactive Facilities S&M

Long Title: Inactive Facilities Surveillance and Maintenance

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs associated with performing surveillance and maintenance on inactive facilities and structures pending final disposition.

8/25/2003

Add New B&R

Short Title
Definition

Report Level

AF.02.05.00.0 No Yes Facilities D&D

Long Title: Facilities Decommissioning and Disposition

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Fiscal Year: 2004

Change Report by B&R

Page: AF - 012
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: AF0000000 - AF1699999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes costs associated with providing planning, characterization, and disposition of excess NE facilities.

8/25/2003

Add New B&R

Short Title
Definition

Report Level

AF.02.06.00.0

No

Yes Crosscutting Activities

Long Title: Crosscutting Activities

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs associated with various crosscutting contracts and obligations between the Department of Energy, and various entities including the National Oceanic and atmospheric Administration, the Shoshone and Bannock Indian Tribes, the State of Idaho, and Payments in Lieu of Taxes (PILT) for the four counties in which the Idaho National Laboratory is located.

EW02D1150

EW09MM11

Fiscal Year: 2004

Change Report by B&R

Page: AF - 013
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: AF0000000 - AF1699999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/5/2003

Add New B&R

Recast B&R

Definition

Report Level

AF.02.07.00.0 No Yes Capital Equipment

Long Title: Capital Equipment

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs associated with operational funds for infrastructure equipment.

8/25/2003

Add New B&R

Definition

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: AF - 014
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: AF0000000 - AF1699999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

AF.02.08.00.0 No Yes General Plant Projects

Long Title: General Plant Projects

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs associated with infrastructure upgrade projects.

8/25/2003

Add New B&R

Definition

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: AF - 015
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

AF.38.00.00.0 Yes Yes Nuclear Hydrogen Initiative

Long Title: Nuclear Hydrogen Initiative

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes all costs associated with the nuclear hydrogen initiative program such as activities to develop and demonstrate the feasibility of nuclear energy for the large-scale, emission-free production of hydrogen.

9/3/2003

Add New B&R

Definition

Control Level
Report Level

Fiscal Year: 2004

Change Report by B&R

Page: AF - 016
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

AF.57.60.00.0 No Yes Disposition of Spent Fuel and Legacy Mat

Long Title: Disposition of Spent Fuel and Legacy Materials

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Disposition of Spent Fuel and Legacy Materials. Includes all costs incurred for the former Nuclear Facilities Management program. This program element includes activities to treat and manage DOE's sodium bonded spent nuclear fuel (SNF) and to produce associated high-level waste forms for disposition in accordance with the Department's Record of Decision, and to manage and disposition other DOE material legacies associated with the Department's nuclear energy activities.

8/15/2003

Add New B&R

Definition

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: AT - 001
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: AT0000000 - AT9999999, Fusion Energy Sciences

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

AT.50.10.70.0 No Yes International

Long Title: International

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes all costs incurred for U.S. collaborations on Fusion research activities at Foreign facilities such as Joint experiments involving U.S. hardware contributions.

8/25/2003 AT5010701

Recast B&R
Long Title
Short Title
Definition
Resp. Segment

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: AT - 002
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: AT0000000 - AT9999999, Fusion Energy Sciences

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

AT.50.10.70.1 No Yes International

Long Title: International

Business Line: NAVAL REACTORS

Responsibility Segment: FUSION ENERGY SCIENCES

Definition: Includes All Costs Incurred For U.S. Collaborations On Fusion Research Activities At Foreign Facilities Such As Joint Experiments Involving U.S. Hardware Contributions.

8/25/2003

Recast B&R

AT.50.10.70.2 No Yes Other

Long Title: Other

Business Line: NAVAL REACTORS

Responsibility Segment: FUSION ENERGY SCIENCES

Fiscal Year: 2004

Change Report by B&R

Page: AT - 003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: AT0000000 - AT9999999, Fusion Energy Sciences

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes All Costs Incurred For Research, Development, And Operation On, Or Connected With,
Domestic Tokamak Systems Experiments For The Study Of Plasma Confinement.

8/25/2003

Recast B&R

AT.50.10.90.0

No

Yes Other

Long Title: Other

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes all cost associated with the Historically Black Colleges and Universities program, the Education and Outreach Activities, SBIR and STTR, and other miscellaneous program activities that may arise.

AT5010702

Fiscal Year: 2004

Change Report by B&R

Page: AT - 004

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: AT0000000 - AT9999999, Fusion Energy Sciences

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/25/2003

Recast B&R

AT.50.15.02.0 No Yes Experimental Plasma Research (Alternativ

Long Title: Experimental Plasma Research (Alternative)

Business Line: NAVAL REACTORS

Responsibility Segment: FUSION ENERGY SCIENCES

Definition: Includes All Costs Incurred For Research, Development And Operations Of Small Scale
Alternative Concept Plasma Physics Experiments.

8/25/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: AT - 005
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: AT0000000 - AT9999999, Fusion Energy Sciences

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

AT.50.15.04.0 No Yes Atx

Long Title: Atx

Business Line: NAVAL REACTORS

Responsibility Segment: FUSION ENERGY SCIENCES

Definition: Includes All Costs Incurred For Concept Development And Preconceptual Design Of An
Advanced Toroidal Experiment To Serve As A Proof-Of-Principle Alternative Concept Device.

8/25/2003

Delete B&R

AT.50.15.05.0 No Yes Madison Symmetrical Torus (MST)

Long Title: Madison Symmetrical Torus (MST)

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Fiscal Year: 2004

Change Report by B&R

Page: AT - 006

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: AT0000000 - AT9999999, Fusion Energy Sciences

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes all costs associated with planning, conducting, analyzing and interpreting experiments at the Madison Symmetrical Torus (MST) facility.

8/25/2003 AT5015020

Recast B&R

AT.50.15.06.0

No

Yes NCSX

Long Title: National Compact Stellarator Experiment (NCSX)

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes all costs associated with supporting the research mission of the National Compact Stellarator Experiment (NCSX) device. Includes all costs incurred for planning and conducting experiments, and potential future upgrades of the NCSX facility. Includes all costs associated with analyzing and interpreting of the experimental results.

AT5015020

Fiscal Year: 2004

Change Report by B&R

Page: AT - 007

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: AT0000000 - AT9999999, Fusion Energy Sciences

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/25/2003

Recast B&R

AT.50.20.40.0

No

Yes Advanced Computing

Long Title: Advanced Computing

Business Line: NAVAL REACTORS

Responsibility Segment: FUSION ENERGY SCIENCES

Definition: Includes All Costs Associated With Advanced Computing And the Associated Network, Including But Not Limited To The Maintenance Of Central Processors, Leased Line Costs And Peripheral Services Needed To Assure The Provision Of Large-Scale Computing Services To The User Service Centers And FES Community.

Fiscal Year: 2004

Change Report by B&R

Page: AT - 008

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: AT0000000 - AT9999999, Fusion Energy Sciences

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

8/25/2003

Recast B&R

AT.50.25.00.0

No

Yes SciDAC/Advanced Computing

Long Title: SciDAC/Advanced Computing

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes all costs associated with supporting the fusion-related applications of the Scientific Discovery through Advanced Computing (SciDAC) program, a program to assemble interdisciplinary teams to develop state-of-the-art mathematical algorithms and software to advance fundamental research in fusion energy sciences.

AT5020400

Fiscal Year: 2004

Change Report by B&R

Page: AT - 009

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: AT0000000 - AT9999999, Fusion Energy Sciences

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/25/2003

Recast B&R

AT.50.30.50.0

No

Yes Applied Plasma Science

Long Title: Applied Plasma Science

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes all other costs associated with research in Applied Plasma Science in support of Fusion Energy Sciences, as well as other elements of DOE's Energy and Defense missions.

8/25/2003

Long Title

Short Title

Definition

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: AT - 010
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: AT0000000 - AT9999999, Fusion Energy Sciences

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

AT.50.30.60.0 No Yes Science Centers

Long Title: Science Centers

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes all costs associated with planning, implementing, and executing the missions of the Fusion Science Centers directed at advancing the knowledge base of fusion plasma science.

8/25/2003

Add New B&R

Definition

Report Level

AT.55.11.00.0 No Yes ITER

Long Title: ITER

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Fiscal Year: 2004

Change Report by B&R

Page: AT - 011
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: AT0000000 - AT9999999, Fusion Energy Sciences

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes all costs associated with U.S. design, research & development (R&D), and project management preparations to participate in the construction of the ITER facility.

8/25/2003

Add New B&R

Long Title
Short Title
Definition
Resp. Segment

AT.60.00.00.0

No

No Technology

Long Title: Technology

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes all costs for research and development of Plasma and Fusion Technologies necessary for Fusion Energy Sciences experiments and possible future experiments. Includes costs for design of Next Step and future Fusion devices. Includes costs for Materials research needed for Fusion Energy.

Fiscal Year: 2004

Change Report by B&R

Page: AT - 012

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: AT0000000 - AT9999999, Fusion Energy Sciences

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/25/2003

Long Title

Short Title

Definition

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: BM - 001
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: BM0000000 - BM9999999, Biomass Energy Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

BM.00.00.00.0 No No Biomass Energy Technologies

Long Title: Biomass Energy Technologies

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Biomass Energy Technologies

9/9/2003

Add New B&R

Resp. Segment

BM.01.00.00.0 Yes No Biomass/Biofuels Energy Systems

Long Title: Biomass/Biofuels Energy Systems

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: BM - 002
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: BM0000000 - BM9999999, Biomass Energy Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Level Report Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Long Title
Short Title
Definition
Resp. Segment
Control Level

BM.01.01.00.0 No No Advanced Biomass Technology R&D

Long Title: Advanced Biomass Technology R&D

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Advanced Biomass Technology R&D

9/9/2003

Add New B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: BM - 003
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: BM0000000 - BM9999999, Biomass Energy Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

BM.01.01.01.0 No Yes Thermochemical Conversion R&D -Bipower

Long Title: Thermochemical Conversion R&D -Bipower

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes all costs incurred in demonstrating advanced gasification technologies suitable for combined heat and power generation as well for the production of fuels and chemicals.

EB2401000

EB2402000

9/9/2003

Recast B&R

Definition

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: BM - 004
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: BM0000000 - BM9999999, Biomass Energy Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

BM.01.01.02.0 No Yes Bioconversion R&D- Biofuels

Long Title: Bioconversion R&D- Biofuels

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes all costs incurred in developing fermentation organisms that have increased stability,
robustness and lower cost.

EB5201000
9/11/2003

Recast B&R

Definition
Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: BM - 005
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: BM0000000 - BM9999999, Biomass Energy Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

BM.01.02.00.0 No No Systems Integration and Production

Long Title: Systems Integration and Production

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Systems Integration and Production

9/9/2003

Add New B&R

Resp. Segment

BM.01.02.01.0 No Yes Thermochemical Production Integration

Long Title: Thermochemical Production Integration

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs incurred in validating, verifying and demonstrating the integration of feedstock handling and thermochemical conversion processes within biorefineries.

Fiscal Year: 2004

Change Report by B&R

Page: BM - 006
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: BM0000000 - BM9999999, Biomass Energy Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Definition

Report Level

BM.01.02.02.0

No

Yes Small Modular Biopower

Long Title: Small Modular Biopower

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs incurred in developing relatively small and portable biomass systems that use agriculture and urban waste streams as high-moisture feedstocks.

9/9/2003

Add New B&R

Definition

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: BM - 007
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: BM0000000 - BM9999999, Biomass Energy Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

BM.01.02.03.0 No Yes Feedstock Infrastructure

Long Title: Feedstock Infrastructure

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes all costs incurred to investigate the role that infrastructure plays in biomass feedstock production and conversion.

EB5203000
EB2404000

9/9/2003

Recast B&R

Definition
Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: BM - 008
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: BM0000000 - BM9999999, Biomass Energy Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

BM.01.02.04.0 No Yes Bioconversion Production Integration

Long Title: Bioconversion Production Integration

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes all costs incurred in fusing and optimizing industrial biorefinery process unit operations
for production of ethanol, biodiesel and high value chemicals.

9/9/2003

Add New B&R

Definition

Report Level

BM.01.02.05.0 No Yes Crosscutting Biomass R&D

Long Title: Crosscutting Biomass R&D

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Fiscal Year: 2004

Change Report by B&R

Page: BM - 009
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: BM0000000 - BM9999999, Biomass Energy Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes all costs incurred for education, analysis as well as exploring innovative biomass research and development technologies.

EB2403000
EB2406000
EB5205000

9/11/2003

Recast B&R

Definition
Resp. Segment

BM.01.03.00.0 No Yes Regional Biomass Energy Program

Long Title: Regional Biomass Energy Program

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes all costs incurred in promoting the transfer of biomass technology on a regional basis.

EB2405000
EB5204000

Fiscal Year: 2004

Change Report by B&R

Page: BM - 010
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: BM0000000 - BM9999999, Biomass Energy Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/11/2003

Recast B&R

Definition
Resp. Segment

BM.02.00.00.0 Yes No Biomass and Biorefinery Systems R&D

Long Title: Biomass and Biorefinery Systems R&D

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition:

9/9/2003

Add New B&R

Long Title
Short Title
Definition
Resp. Segment
Control Level

Fiscal Year: 2004

Change Report by B&R

Page: BM - 011
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: BM0000000 - BM9999999, Biomass Energy Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

BM.02.01.00.0 No No Advanced Biomass Technology R&D

Long Title: Advanced Biomass Technology R&D

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Advanced Biomass Technology R&D

9/9/2003

Add New B&R

Resp. Segment
Control Level
Report Level

BM.02.01.01.0 No Yes Thermochemical Conversions R&D- Products

Long Title: Thermochemical Conversions R&D- Products

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs incurred in developing thermochemical process technology which produces chemical and other bio-based products from biomass.

Fiscal Year: 2004

Change Report by B&R

Page: BM - 012
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: BM0000000 - BM9999999, Biomass Energy Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code

If Changed

Type of Change

ED1908000

ED1810000

9/11/2003

Recast B&R

BM.02.01.02.0 No Yes Bioconversion R&D- Products

Long Title: Bioconversion R&D- Products

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs incurred in developing biological process technology which produces chemical and other bio-based products from biomass.

ED1810000

ED1908000

Fiscal Year: 2004

Change Report by B&R

Page: BM - 013

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: BM0000000 - BM9999999, Biomass Energy Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/11/2003

Recast B&R

BM.02.02.00.0 No Yes Industrial Gasification

Long Title: Industrial Gasification

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs incurred for the integrated production of power from solid wood waste and black liquors from pulping processes.

ED1904012

ED1801020

Fiscal Year: 2004

Change Report by B&R

Page: BM - 014
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: BM0000000 - BM9999999, Biomass Energy Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/10/2003

Recast B&R

BM.02.03.00.0 No Yes Technical Program Management Support

Long Title: Technical Program Management Support

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs incurred for the preparation of program strategic and operating plans; feasibility studies and trade-off analyses; evaluation of new legislation impacts; analyses of pertinent energy issues, identification of performance methodologies, including GPRA; data collection to assess program and project performance, efficiency and impacts; as well as development of performance agreements with management.

Fiscal Year: 2004

Change Report by B&R

Page: BM - 015
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: BM0000000 - BM9999999, Biomass Energy Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Long Title

Short Title

Definition

Resp. Segment

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: BT - 001
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: BT0000000 - BT9999999, Building Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

BT.00.00.00.0 Yes No Building Technologies

Long Title: Building Technologies

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Building Technologies

8/25/2003

Add New B&R

Control Level

BT.01.00.00.0 No No Residential Buildings

Long Title: Residential Buildings

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Residential Buildings

Fiscal Year: 2004

Change Report by B&R

Page: BT - 002
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: BT0000000 - BT9999999, Building Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

BT.01.01.00.0 No Yes Research and Development

Long Title: Research and Development

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs incurred for systematic energy conservation investigations that contribute to marketable designs for Zero Energy Homes. Includes development and field testing of subsystems, construction and evaluation of prototype structures, as well as erection of entire real estate developments applying design strategies to confirm replicability and energy performance.

EC0902000

Fiscal Year: 2004

Change Report by B&R

Page: BT - 003
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: BT0000000 - BT9999999, Building Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/10/2003

Recast B&R

BT.01.02.00.0 No Yes Residential Building Energy Codes

Long Title: Residential Building Energy Codes

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs incurred to evaluate emerging technologies and develop appropriate revisions for residential building codes which will support adoption of these advanced engineering approaches.

EC0902000

Fiscal Year: 2004

Change Report by B&R

Page: BT - 004
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: BT0000000 - BT9999999, Building Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/10/2003

Recast B&R

BT.02.00.00.0 No No Commercial Buildings Integration

Long Title: Commercial Buildings Integration

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Commercial Buildings Integration

9/9/2003

Add New B&R

Fiscal Year: 2004

Change Report by B&R

Page: BT - 005
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: BT0000000 - BT9999999, Building Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

BT.02.01.00.0 No Yes Research and Development

Long Title: Research and Development

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs incurred to develop cost-effective commercial building technologies for simulation studies of multiple climates. Advance whole building control devices and systems as identified by industry. Conduct field evaluations to confirm technical viability.

9/10/2003 EC0903000

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: BT - 006
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: BT0000000 - BT9999999, Building Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

BT.02.02.00.0 No Yes Commercial Building Energy Codes

Long Title: Commercial Building Energy Codes

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs incurred to develop code change proposals which promote the acceptance of new energy technologies in marketable zero energy commercial buildings.

EC0903000
9/10/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: BT - 007
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: BT0000000 - BT9999999, Building Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

BT.03.00.00.0 No No Emerging Technologies

Long Title: Emerging Technologies

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Emerging Technologies

9/9/2003

Add New B&R

BT.03.01.00.0 No Yes Lighting Research and Development

Long Title: Lighting Research and Development

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes incurred costs to perform light source and control system research on technology breakthroughs to improve efficiency, service life, packaging, infrastructure and first time cost.

Fiscal Year: 2004

Change Report by B&R

Page: BT - 008
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: BT0000000 - BT9999999, Building Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EC0904000

9/10/2003

Recast B&R

BT.03.02.00.0

No

Yes Space Conditioning and Refrigeration R&D

Long Title: Space Conditioning and Refrigeration R&D

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs incurred to develop space conditioning technology applications that will reduce peak electric demands in residential and commercial structures.

EC0904000

Fiscal Year: 2004

Change Report by B&R

Page: BT - 009
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: BT0000000 - BT9999999, Building Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/10/2003

Recast B&R

BT.03.03.00.0 No Yes Appliances and Emerging Technology R&D

Long Title: Appliances and Emerging Technology R&D

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs incurred to pursue public-private partnerships to improve cost and performance attributes of selected products by late-stage engineering and development; establish the viability and reliability of devices by engineering field evaluations and laboratory testing, as input to design improvements; verify the cost-performance of articles as applied in buildings by field demonstrations; and support market development by large volume procurement actions.

EC0904000

Fiscal Year: 2004

Change Report by B&R

Page: BT - 010
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: BT0000000 - BT9999999, Building Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/10/2003

Recast B&R

BT.03.04.00.0 No No Building Envelope R&D

Long Title: Building Envelope R&D

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Building Envelope R&D

9/9/2003

Add New B&R

Fiscal Year: 2004

Change Report by B&R

Page: BT - 011

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: BT0000000 - BT9999999, Building Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

BT.03.04.01.0 No Yes Competitive Solicitations

Long Title: Competitive Solicitations

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Competitive Solicitations

EC0904000

9/10/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: BT - 012
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: BT0000000 - BT9999999, Building Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

BT.03.04.02.0 No Yes Thermal Insulation and Building Material

Long Title: Thermal Insulation and Building Materials

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Thermal Insulation and Building Materials

9/10/2003 EC0904000

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: BT - 013
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: BT0000000 - BT9999999, Building Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

BT.03.04.03.0 No Yes Windows Technology

Long Title: Windows Technology

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Windows Technology

9/10/2003 EC0904000

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: BT - 014
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: BT0000000 - BT9999999, Building Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

BT.03.05.00.0 No Yes Analysis Tools and Design Strategies

Long Title: Analysis Tools and Design Strategies

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs incurred to research, develop and implement new simulation software which enables development and compliance with current and near-term building energy standards of new building energy efficiency technologies.

9/10/2003 EC0904000

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: BT - 015
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: BT0000000 - BT9999999, Building Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

BT.03.06.00.0 No Yes Road Maps and Competitive R&D

Long Title: Road Maps and Competitive R&D

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Road Maps and Competitive R&D

9/10/2003 EC0901000

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: BT - 016
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: BT0000000 - BT9999999, Building Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

BT.04.00.00.0 No Yes Equipment Standards and Analysis

Long Title: Equipment Standards and Analysis

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs incurred to develop test procedures and initiate standard rulemaking for more energy efficient building equipment.

9/10/2003 EC0904000

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: BT - 017
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: BT0000000 - BT9999999, Building Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

BT.05.00.00.0 No Yes Technical Program Management Support

Long Title: Technical Program Management Support

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs incurred for preparation of multi-year, strategic and operating plans; feasibility studies and trade-off analyses; evaluation of new legislation impact on program, identification of performance methodologies; data collection to assess program and project performance, efficiency and impacts; and development of performance agreements with management.

9/9/2003

Add New B&R

Definition

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: CB - 001
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: CB0000000 - CB9999999, Naval Petroleum and Oil Shale Reserves

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

CB.01.00.00.0 Yes No Productions & Operations

Long Title: Production & Operations

Business Line: REDUCE DEPENDENCE ON ENERGY IMP

Responsibility Segment: REDUCE DEPENDENCE ON ENERGY IMPORTS

Definition: Production & Operations funds: (1) all enviromental remediation analysis for NPR-1, (2) operations and maintenance activities for producing NPR-3 at its maximum efficient rate, and (3) technical support to opeate the Rocky Mountain Oilfield Testing Center (RMOTC).

9/3/2003

Long Title
Short Title
Definition
Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: CB - 002
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: CB0000000 - CB9999999, Naval Petroleum and Oil Shale Reserves

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

CB.01.01.00.0 No Yes Operation And Maintenance (Npr-1)

Long Title: Operation And Maintenance (Npr-1)

Business Line: REDUCE DEPENDENCE ON ENERGY IMP

Responsibility Segment: REDUCE DEPENDENCE ON ENERGY IMPORTS

Definition:

9/3/2003

Recast B&R

CB.01.07.00.0 No No NPR-3 Operations

Long Title: NPR-3 Operations

Business Line: REDUCE DEPENDENCE ON ENERGY IMP

Responsibility Segment: REDUCE DEPENDENCE ON ENERGY IMPORTS

Fiscal Year: 2004

Change Report by B&R

Page: CB - 003
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: CB0000000 - CB9999999, Naval Petroleum and Oil Shale Reserves

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Funds Ongoing Conventional Oil Field Management And Operations Such As
Operating,Maintaining And Repairing Facilities And Equipment; Well Workovers; Engineering
Support: Technical Support; Purchase Of Field Equipment; And Environmental, Safety, and
Quality Assurance Support.

9/3/2003

Add New B&R

Definition

Report Level

CB.01.07.01.0

No

Yes Operations & Maintenance

Long Title: Operations & Maintenance

Business Line: REDUCE DEPENDENCE ON ENERGY IMP

Responsibility Segment: REDUCE DEPENDENCE ON ENERGY IMPORTS

Definition:

Funds ongoing conventional oil field management and operations such as operating, maintaining
and repairing facilities and equipment; well workovers; engineering support; technical support;
purchase of field equipment; and environmental, safety, and quality assurance.

CB0201010

Fiscal Year: 2004

Change Report by B&R

Page: CB - 004

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: CB0000000 - CB9999999, Naval Petroleum and Oil Shale Reserves

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/3/2003

Recast B&R

CB.01.07.02.0 No Yes Development (Drilling & Facilities)

Long Title: Development (Drilling & Facilities)

Business Line: REDUCE DEPENDENCE ON ENERGY IMP

Responsibility Segment: REDUCE DEPENDENCE ON ENERGY IMPORTS

Definition: Development (Drilling & Facilities)

CB0201030

CB0201020

Fiscal Year: 2004

Change Report by B&R

Page: CB - 005

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy

Assistant Secretary Range: CB0000000 - CB9999999, Naval Petroleum and Oil Shale Reserves

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/3/2003

Recast B&R

CB.01.07.81.0

No

Yes Changes in Inventories

Long Title: Changes in Inventories

Business Line: REDUCE DEPENDENCE ON ENERGY IMP

Responsibility Segment: REDUCE DEPENDENCE ON ENERGY IMPORTS

Definition: Includes the costs of materials, supplies, and parts on hand that are normally used in manufacturing, other operations and maintenance and general use. Includes all costs incurred for the fabrication of fuel elements for the research and testing of reactors.

CB0201811

Fiscal Year: 2004

Change Report by B&R

Page: CB - 006
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: CB0000000 - CB9999999, Naval Petroleum and Oil Shale Reserves

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/3/2003

Recast B&R

CB.01.09.00.0 No Yes Rocky Mountain Oilfield Testing Center (

Long Title: Rocky Mountain Oilfield Testing Center (RMOTC) Operations

Business Line: REDUCE DEPENDENCE ON ENERGY IMP

Responsibility Segment: REDUCE DEPENDENCE ON ENERGY IMPORTS

Definition: Funding supports testing, research, and demonstration and technology transfer through cost sharing arrangements with industry, state and local governments, national labs, etc.

CB0205000

Fiscal Year: 2004

Change Report by B&R

Page: CB - 007

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy

Assistant Secretary Range: CB0000000 - CB9999999, Naval Petroleum and Oil Shale Reserves

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/3/2003

Recast B&R

CB.01.10.00.0 No Yes Environmental Remediation (NPR-1)

Long Title: Environmental Remediation (NPR-1)

Business Line: REDUCE DEPENDENCE ON ENERGY IMP

Responsibility Segment: REDUCE DEPENDENCE ON ENERGY IMPORTS

Definition: Funds remediation activities required by the agreement between DOE and the California Department of Toxic Substance Control (DTSC) from the sale of NPR-1. Includes gathering curation information for artifacts.

CB0101000

Fiscal Year: 2004

Change Report by B&R

Page: CB - 008

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy

Assistant Secretary Range: CB0000000 - CB9999999, Naval Petroleum and Oil Shale Reserves

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/3/2003

Recast B&R

CB.02.01.01.0 No Yes Operations And Maintenance (Npr-3)

Long Title: Operations And Maintenance (Npr-3)

Business Line: REDUCE DEPENDENCE ON ENERGY IMP

Responsibility Segment: REDUCE DEPENDENCE ON ENERGY IMPORTS

Definition:

9/3/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: CB - 009
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: CB0000000 - CB9999999, Naval Petroleum and Oil Shale Reserves

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

CB.02.01.02.0 No Yes Development Drilling (Npr-3)

Long Title: Development Drilling (Npr-3)

Business Line: REDUCE DEPENDENCE ON ENERGY IMP

Responsibility Segment: REDUCE DEPENDENCE ON ENERGY IMPORTS

Definition:

9/3/2003

Recast B&R

CB.02.01.03.0 No Yes Development Facilities (Npr-3)

Long Title: Development Facilities (Npr-3)

Business Line: REDUCE DEPENDENCE ON ENERGY IMP

Responsibility Segment: REDUCE DEPENDENCE ON ENERGY IMPORTS

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: CB - 010
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: CB0000000 - CB9999999, Naval Petroleum and Oil Shale Reserves

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/3/2003

Recast B&R

CB.02.01.81.1 No Yes Common Use Stores

Long Title: Common Use Stores

Business Line: REDUCE DEPENDENCE ON ENERGY IMP

Responsibility Segment: REDUCE DEPENDENCE ON ENERGY IMPORTS

Definition: Includes The Change In Inventory Cost Balances Of Stores Inventories, Which Are Materials, Supplies, And Parts On Hand That Are Normally Used Or Consumed In Operations, Maintenance And General Use. Included Are Building And Road Materials And Supplies, Hardware And Small Tools, Chemicals And Compounds, Metals And Metal Alloys, Electrical Materials And Supplies, Custodial Materials And Supplies, Medical Materials And Supplies, Office Materials And Supplies, Fuels And Lubricants, Clothing, Motor Vehicle Accessories And Repair Parts, Heavy Mobile Equipment Accessories And Repair Parts, Laboratory Supplies, Miscellaneous Materials And Supplies, Returnable Containers, Yttrium, Stores Work In Process, And Scrap.

Fiscal Year: 2004

Change Report by B&R

Page: CB - 011
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: CB0000000 - CB9999999, Naval Petroleum and Oil Shale Reserves

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/3/2003

Recast B&R

CB.02.05.00.0 No Yes Rocky Mountain Oilfield Testing Center

Long Title: Rocky Mountain Oilfield Testing Center

Business Line: REDUCE DEPENDENCE ON ENERGY IMP

Responsibility Segment: REDUCE DEPENDENCE ON ENERGY IMPORTS

Definition: Includes All Naval Petroleum Reserve Costs Incurred For The Rocky Mountain Oilfield Testing Center (Rmotc) Which Is A Technology Testing, Demonstration And Training Center. The Government Portion Of Costs For The Rmotc Are To Be Absorbed By The Benefitting Oil Technology Program. Participants From Industry, Academia, Native American Tribes And Other Government Agencies Will Be Cost-Sharing With Doe.

Fiscal Year: 2004

Change Report by B&R

Page: CB - 012

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy

Assistant Secretary Range: CB0000000 - CB9999999, Naval Petroleum and Oil Shale Reserves

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/3/2003

Recast B&R

CB.03.00.00.0

Yes

No

Management - Program Direction

Long Title: Management - Program Direction

Business Line: REDUCE DEPENDENCE ON ENERGY IMP

Responsibility Segment: REDUCE DEPENDENCE ON ENERGY IMPORTS

Definition: Management Funds All Program Direction And Business management Activities For All Active Sites. Includes Equity Determination Activities For NPR-1 Closeout.

9/3/2003

Long Title

Short Title

Definition

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: CB - 013
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: CB0000000 - CB9999999, Naval Petroleum and Oil Shale Reserves

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

CB.03.01.00.0 No No Headquarters Management

Long Title: Headquarters Management

Business Line: REDUCE DEPENDENCE ON ENERGY IMP

Responsibility Segment: REDUCE DEPENDENCE ON ENERGY IMPORTS

Definition: Funds FTEs and Contract Support For HQ Activities

9/3/2003

Long Title
Short Title
Definition
Resp. Segment

Report Level

CB.03.04.00.0 No No NPR-3 Management (Casper) - Program Dire

Long Title: NPR-3 Management (Casper)- Program Direction

Business Line: REDUCE DEPENDENCE ON ENERGY IMP

Responsibility Segment: REDUCE DEPENDENCE ON ENERGY IMPORTS

Definition: Funds FTEs And Contract Cupport For Wyoming Site.

Fiscal Year: 2004

Change Report by B&R

Page: CB - 014
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: CB0000000 - CB9999999, Naval Petroleum and Oil Shale Reserves

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/3/2003

Long Title
Short Title
Definition
Resp. Segment

Report Level

CB.03.07.00.0 No No NPR-1 Management (California) - Program

Long Title: NPR-1 Management (California) - Program Direction

Business Line: REDUCE DEPENDENCE ON ENERGY IMP

Responsibility Segment: REDUCE DEPENDENCE ON ENERGY IMPORTS

Definition: Funds FTEs And Contract Support For Californai Site.

9/3/2003

Long Title
Short Title
Definition
Resp. Segment

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: CB - 015
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: CB0000000 - CB9999999, Naval Petroleum and Oil Shale Reserves

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

CB.03.08.00.0 No No Headquarters Equity

Long Title: Headquarters Equity

Business Line: REDUCE DEPENDENCE ON ENERGY IMP

Responsibility Segment: REDUCE DEPENDENCE ON ENERGY IMPORTS

Definition: Funding For Activities Associated With The Sale OF NPR-1. Funds The Independent Petroleum Engineer And Services Required to Support The Final Fossil Energy Decision Regarding Equity Shares Between DOE And Chevron Texaco.

9/3/2003

Long Title
Short Title
Definition
Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: CB - 016

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: CB0000000 - CB9999999, Naval Petroleum and Oil Shale Reserves

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

CB.03.10.00.0

No

Yes

NPRC Equity

Long Title: NPRC Equity

Business Line: REDUCE DEPENDENCE ON ENERGY IMP

Responsibility Segment: REDUCE DEPENDENCE ON ENERGY IMPORTS

Definition: Funding supports the settlement of equity shares with Chevron Texaco, the minority owner of Elk Hills.

CB0101000

9/3/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: CF - 001
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: CF0000000 - CF9999999, Power Marketing

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

CF.03.05.02.0 Yes Yes Colorado River Dam Offsetting Collection

Long Title: Colorado River Dam Offsetting Collections

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Colorado River Dam Offsetting Collections

9/23/2003

Add New B&R

Control Level
Report Level

Fiscal Year: 2004

Change Report by B&R

Page: DB - 001
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management
Assistant Secretary Range: DB0000000 - DB9999999, Waste Management System

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

DB.09.53.10.0 No Yes Yucca Mountain Technical, Management and

Long Title: Yucca Mountain Technical, Management And Business Support Services

Business Line: REDUCE DEPENDENCE ON ENERGY IMP

Responsibility Segment: REDUCE DEPENDENCE ON ENERGY IMPORTS

Definition: Includes Costs Incurred To Provide Support Services, As Directed By The Department Of Energy, Major Support Include But Not Limited To Management And Technical Support, Information Management Support, And Administrative Support Services.

9/3/2003 DB0953504

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: DB - 002
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management
Assistant Secretary Range: DB0000000 - DB9999999, Waste Management System

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

DB.09.53.50.4 No Yes YM Repository Proejct T&B Supt Svcs

Long Title: Yucca Mountain Repository Proejct Technical And Business Support Services

Business Line: REDUCE DEPENDENCE ON ENERGY IMP

Responsibility Segment: CIVILIAN RADIOACTIVE WASTE MANAGEMENT

Definition: Includes Costs Incurred To Provide Support Services, As Directed By The Department Of Energy, Major Support Include But Not Limited To Management And Technical Support, Information Management Support, And Administrative Support Services.

9/3/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: DF - 001
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management
Assistant Secretary Range: DF0000000 - DF9999999, Waste Management System

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

DF.01.02.18.0 No Yes M&O Contract Services

Long Title: M&O Contract Services

Business Line: REDUCE DEPENDENCE ON ENERGY IMP

Responsibility Segment: CIVILIAN RADIOACTIVE WASTE MANAGEMENT

Definition: Includes Costs Incurred For MO Contractor Activities In Support Of Management, Integration,
And Operations Of The Yucca Mountain Site Characterization Project.

9/3/2003

Recast B&R

DF.01.02.22.8 No Yes Integrated License Application

Long Title: Integrated License Application

Business Line: REDUCE DEPENDENCE ON ENERGY IMP

Responsibility Segment: CIVILIAN RADIOACTIVE WASTE MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

Page: DF - 002
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management
Assistant Secretary Range: DF0000000 - DF9999999, Waste Management System

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Level Report Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes Costs Incurred To Submit The License Application To The Nuclear Regulatory Commission And Obtain A Construction Authorization.

9/3/2003

Recast B&R

DF.01.05.00.0 No No Yucca Mountain Project

Long Title: Yucca Mountain Project

Business Line: NUCLEAR WASTE

Responsibility Segment: NUCLEAR WASTE

Definition: Includes All Costs Incurred To Support Completion Of The Design, Construction And Startup Of The Yucca Mountain Project.

Fiscal Year: 2004

Change Report by B&R

Page: DF - 003
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management
Assistant Secretary Range: DF0000000 - DF9999999, Waste Management System

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/16/2003

Long Title
Short Title
Definition
Resp. Segment

DF.01.05.01.0 No Yes Project Support

Long Title: Project Support

Business Line: REDUCE DEPENDENCE ON ENERGY IMP

Responsibility Segment: REDUCE DEPENDENCE ON ENERGY IMPORTS

Definition: Includes All Costs Incurred For Project and Construction Management, Systems Engineering, Procurement, Compliance Management Activities, Project Controls, Safeguards And Security, Information Management, Environmental, Safety And Health, General Project Services (e.g., Administrative Services, Technical Support Services, Communications, Facility And Fleet Operational Services), And The Compliance With NEPA.

DF0105021

Fiscal Year: 2004

Change Report by B&R

Page: DF - 004
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management
Assistant Secretary Range: DF0000000 - DF9999999, Waste Management System

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/3/2003

Recast B&R

DF.01.05.02.0

No

No License Application

Long Title: License Application

Business Line: REDUCE DEPENDENCE ON ENERGY IMP

Responsibility Segment: REDUCE DEPENDENCE ON ENERGY IMPORTS

Definition: Includes All Costs Associated With The Preparation Of A License Application For Construction Authorization, Including The Licensing Support Network, The Docketing And Review Of The Application By NRC And Approval For Construction Authorization. It Also Includes License Application Amendments After Construction Authorization, Submission Of The License Application Update For License To Receive And Possess Waste, Its Review And Processing And Terminates With The Approval By NRC To Receive And Possess Waste, And Interactions With The NRC And Management Of Commitments By DOE To NRC.

Fiscal Year: 2004

Change Report by B&R

Page: DF - 005
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management
Assistant Secretary Range: DF0000000 - DF9999999, Waste Management System

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/3/2003

Long Title
Short Title
Definition
Resp. Segment

Report Level

DF.01.05.02.1 No Yes Other Project Support

Long Title: Other Project Support

Business Line: REDUCE DEPENDENCE ON ENERGY IMP

Responsibility Segment: CIVILIAN RADIOACTIVE WASTE MANAGEMENT

Definition: Includes OPC Support Costs For Project Management, Project Controls, Procurement, Information Management, And Environmental, Safety And Health That Cannot Be Capitalized Under The Engineering, Procurement And Construction Leg Of The Work Breakdown Structure. Essentially, This Element Represents The Non-Capital Management Support Of Direct Work Of The Engineering, Procurement, And Construction Activities.

Fiscal Year: 2004

Change Report by B&R

Page: DF - 006
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management
Assistant Secretary Range: DF0000000 - DF9999999, Waste Management System

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/3/2003

Recast B&R

DF.01.05.02.2 No Yes Performance Assessment And Confirmation

Long Title: Performance Assessment And Confirmation

Business Line: REDUCE DEPENDENCE ON ENERGY IMP

Responsibility Segment: CIVILIAN RADIOACTIVE WASTE MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

Page: DF - 007
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management
Assistant Secretary Range: DF0000000 - DF9999999, Waste Management System

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes The Costs Of Planning, Executing, And Documenting The Repository Performance Assessment Activities Needed To Support The Design Effort And The Preparation Of License Application Documents (Including Subsequent Updates). This Element Also Includes All Costs Incurred To Maintain Data, Where Practicable 1) Indicate Whether Actual Subsurface Conditions Encountered And Changes In Those Conditions During Construction And Waste Emplacement Operations Are Within The Limits Assumed In The Licensing Review, 2) Indicate Whether Geologic And Engineered Systems And Components Required For Repository Operation, And That Are Designed Or Assumed To Operate As Barriers After Permanent Closure, Are Functioning As Intended And Anticipated, 3) Confirm The Adequacy Of The Design, And 4) Will Be Used To Resolve Safety Questions Associated With The Engineered And Natural Barriers Important To Waste Isolation. This Work Will Continue As An Operating Expense After Critical Decision – 4 (Approve Start Of Operations).

9/3/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: DF - 008
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management
Assistant Secretary Range: DF0000000 - DF9999999, Waste Management System

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

DF.01.05.02.3 No Yes Conceptual Design

Long Title: Conceptual Design

Business Line: REDUCE DEPENDENCE ON ENERGY IMP

Responsibility Segment: CIVILIAN RADIOACTIVE WASTE MANAGEMENT

Definition: Includes The Cost Of Preparing, Completing, Reviewing And Approving The Conceptual Design
And Related Documents Before They Have Entered Into The Realm Of Preliminary Or Final
Design.

9/3/2003

Delete B&R

Fiscal Year: 2004

Change Report by B&R

Page: DF - 009
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management
Assistant Secretary Range: DF0000000 - DF9999999, Waste Management System

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

DF.01.05.02.4 No Yes Prototype Development And Testing

Long Title: Prototype Development And Testing

Business Line: REDUCE DEPENDENCE ON ENERGY IMP

Responsibility Segment: CIVILIAN RADIOACTIVE WASTE MANAGEMENT

Definition: This Element Includes The Design Development And Testing Of Prototype Equipment That Will Not Be Used As Part Of The Final Installation. Examples Include Special Robotics And Mock-Ups, Radiation Sensing And Measuring Equipment, Emplacement And Retrieval Systems, Etc.

9/3/2003

Delete B&R
Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: DF - 010
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management
Assistant Secretary Range: DF0000000 - DF9999999, Waste Management System

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

DF.01.05.02.5 No Yes Support To Exploratory Studies Facility

Long Title: Support To Exploratory Studies Facility & Busted Butte Research Facility

Business Line: REDUCE DEPENDENCE ON ENERGY IMP

Responsibility Segment: CIVILIAN RADIOACTIVE WASTE MANAGEMENT

Definition: Includes Ongoing Technical, Administrative, Operation And Maintenance Support To The Exploratory Studies Facility During The Yucca Mountain Repository Project. Those Portions Of The Exploratory Studies Facility That Are Over Taken By Design And Construction Activity Are Excluded From This Element. Such Portions Of The Exploratory Studies Facility Are To Be Worked And Costed In Accordance With The Relevant Elements Of The Engineering, Procurement And Construction Work Breakdown Structure.

9/3/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: DF - 011
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management
Assistant Secretary Range: DF0000000 - DF9999999, Waste Management System

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

DF.01.05.02.6 No Yes Operational Preparedness

Long Title: Operational Preparedness

Business Line: REDUCE DEPENDENCE ON ENERGY IMP

Responsibility Segment: CIVILIAN RADIOACTIVE WASTE MANAGEMENT

Definition: Includes The Cost Of Support Provided To The Project By Permanent Facility Operations Personnel During The Total Project Cost Phase Of The Project. Examples Include Operational Reviews Of Design Documents, Construction Activities, Startup Tests. Includes Costs Of Maintaining Systems, Structures, And Components After They Have Been Installed And Turned-Over For Startup Testing But Before They Have Been Fully Accepted For Operational Status As Part Of The Critical Decision-4 Project Closeout Process. Maintenance Activities During The Construction Phase Are To Be Handled As A Total Estimated Costs Capital Expense. Maintenance Activities After Operations Acceptance Post Critical Decision-4 Are Considered As Non-Total Project Cost Operating Expense. Includes All Integrated System And Subsystem Pre-Operational Testing Needed To Support Final Acceptance For Operations (Critical Decision-4) And Subsequent Hot-Functional Testing. Includes Costs Associated With Planning, Preparing, And Conducting Operational Readiness Reviews Prior To Final Acceptance For Operations. Include Costs Incurred To Develop Operations Procedures And Train The Facility Operators Prior To Critical Decision-4 Closeout Of The Project.

Fiscal Year: 2004

Change Report by B&R

Page: DF - 012
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management
Assistant Secretary Range: DF0000000 - DF9999999, Waste Management System

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/3/2003

Recast B&R

DF.01.05.03.0 No Yes Safety Analyses

Long Title: Safety Analyses

Business Line: NUCLEAR WASTE

Responsibility Segment: NUCLEAR WASTE

Definition: Includes All Costs Associated With The Safety Analyses (Pre-Closure And Post-Closure) On The Yucca Mountain Project. It Includes But Not Limited To The Collection Of Data; Conducting Analyses; Developing The Total System Performance Assessment, And Performance Confirmation Documents. It Also Includes Writing, Updating And Supporting The Development Of The Safety Analyses Related Portions Of The License Application And Safety Analysis Report, And Subsequent Updates, As Needed.

DF0105022

Fiscal Year: 2004

Change Report by B&R

Page: DF - 013
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management
Assistant Secretary Range: DF0000000 - DF9999999, Waste Management System

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/3/2003

Recast B&R
Long Title
Short Title
Definition
Resp. Segment

Report Level

DF.01.05.03.1 No Yes Yucca Mountain Science And Technology

Long Title: Yucca Mountain Science And Technology

Business Line: REDUCE DEPENDENCE ON ENERGY IMP

Responsibility Segment: CIVILIAN RADIOACTIVE WASTE MANAGEMENT

Definition: Includes All Costs To Plan And Implement The Long-Term Science And Technology Program
Through The Use Of Technical Expertise.

9/3/2003

Delete B&R

Fiscal Year: 2004

Change Report by B&R

Page: DF - 014
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management
Assistant Secretary Range: DF0000000 - DF9999999, Waste Management System

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

DF.01.05.03.2 No Yes International Science And Technology

Long Title: International Science And Technology

Business Line: REDUCE DEPENDENCE ON ENERGY IMP

Responsibility Segment: CIVILIAN RADIOACTIVE WASTE MANAGEMENT

Definition: Includes All Costs To Plan And Implement The Long-Term Science And Technology Program
Through Cooperative Efforts With International Repository And Waste Management Programs.

9/3/2003

Delete B&R

DF.01.05.04.0 No No Repository Facilities

Long Title: Repository Facilities

Business Line: REDUCE DEPENDENCE ON ENERGY IMP

Responsibility Segment: REDUCE DEPENDENCE ON ENERGY IMPORTS

Fiscal Year: 2004

Change Report by B&R

Page: DF - 015
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management
Assistant Secretary Range: DF0000000 - DF9999999, Waste Management System

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes All Costs Associated With The Management Of The Engineering, Procurement And Construction Efforts To Provide The Surface, Subsurface, Engineered Barriers That Make Up The Yucca Mountain Project. It Also Includes Engineering, Procurement, And Construction Project Services, Such As Project Controls, Procurement, ES&H, And Management Integration Efforts With Other Internal And External Organizations.

9/11/2003

Recast B&R
Long Title
Short Title
Definition
Resp. Segment

Report Level

DF.01.05.04.1

No

Yes Surface Facilities

Long Title: Surface Facilities

Business Line: REDUCE DEPENDENCE ON ENERGY IMP

Responsibility Segment: CIVILIAN RADIOACTIVE WASTE MANAGEMENT

Definition: Includes All Costs Associated With Design, Procure And Construct The Systems, Structures And Components For The Repository Surface Facilities – Equipment Prototyping And Development Of Prototypes For First Of A Kind Equipment.

DF0102228

Fiscal Year: 2004

Change Report by B&R

Page: DF - 016
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management
Assistant Secretary Range: DF0000000 - DF9999999, Waste Management System

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/3/2003

Recast B&R

DF.01.05.04.2 No Yes Subsurface Facilities

Long Title: Subsurface Facilities

Business Line: REDUCE DEPENDENCE ON ENERGY IMP

Responsibility Segment: CIVILIAN RADIOACTIVE WASTE MANAGEMENT

Definition: Includes All Costs Incurred For The Design, Procurement, And Construction Of The Subsurface Facilities.

DF0102228

Fiscal Year: 2004

Change Report by B&R

Page: DF - 017
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management
Assistant Secretary Range: DF0000000 - DF9999999, Waste Management System

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/3/2003

Recast B&R

DF.01.05.04.3 No Yes Engineered Barriers

Long Title: Engineered Barriers

Business Line: REDUCE DEPENDENCE ON ENERGY IMP

Responsibility Segment: CIVILIAN RADIOACTIVE WASTE MANAGEMENT

Definition: Includes All Costs Incurred To Provide The Waste Package And Related Products Identified In The License Application Products List, The Detail Design And Related Procurement Activities Leading To Procurement Of The Waste Packages, Process Equipment, Waste Package Pallets, Supports And Drip Shields. In Addition, Specialty Analysis Support To Other Design Organizations Is Included, As Well As Support To Performance Assessment For Total System Performance Assessment, And To Licensing To Resolve Key Technical Issues And To Prepare License Application Chapters. Also Includes All Costs Associated With Developing And Testing Waste Package Prototypes And Prototypes Of Related Ancillary Equipment And Hardware. It Also Includes All Additional Design And Subcontracted Work Specifically Related To Prototypes (e.g. The Development Of Prototype Test Plans, Conducting Tests And Documenting Test Results).

Fiscal Year: 2004

Change Report by B&R

Page: DF - 018
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management
Assistant Secretary Range: DF0000000 - DF9999999, Waste Management System

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

DF0102228

9/3/2003

Recast B&R

DF.01.05.04.4

No

Yes Repository Facilities Integration

Long Title: Repository Facilities Integration

Business Line: REDUCE DEPENDENCE ON ENERGY IMP

Responsibility Segment: CIVILIAN RADIOACTIVE WASTE MANAGEMENT

Definition: Includes All Costs Incurred To Provide Management And Other Required Support, For The Performance Of All Of The Repository Facilities Efforts, Including Design, Construction And Associated Procurements. The Elements Supported Include All Design, Procurement And Construction Of The Surface Facilities, Subsurface Facilities, And Engineered Barriers. The Non-Management Support Provided To The Repository Facilities Efforts Include, But Are Not Limited To, Project Controls, Procurement, And ES&H Efforts.

DF0102228

Fiscal Year: 2004

Change Report by B&R

Page: DF - 019
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management
Assistant Secretary Range: DF0000000 - DF9999999, Waste Management System

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/3/2003

Recast B&R

DF.01.05.07.0 No Yes Site Operations

Long Title: Site Operations

Business Line: REDUCE DEPENDENCE ON ENERGY IMP

Responsibility Segment: REDUCE DEPENDENCE ON ENERGY IMPORTS

Definition: Includes All Costs Incurred To Maintain The Yucca Mountain Project Site In An Operable Condition During The Licensing And Construction Phase Of The Project. It Excludes Similar Services Required For Permanent Repository Facilities, Which Are Covered Under DF0105080 Repository Pre-Operations.

DF0105025

Fiscal Year: 2004

Change Report by B&R

Page: DF - 020
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management
Assistant Secretary Range: DF0000000 - DF9999999, Waste Management System

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/3/2003

Recast B&R

DF.01.05.08.0 No Yes Repository Pre-Operations

Long Title: Repository Pre-Operations

Business Line: REDUCE DEPENDENCE ON ENERGY IMP

Responsibility Segment: REDUCE DEPENDENCE ON ENERGY IMPORTS

Definition: Includes All Costs Associated With Repository Pre-Operations Work Concurrent With Completion Of Construction For Structures, Systems And Components And Prior To Their Turn Over To The Repository Operation And Maintenance Entity. It Includes Planning And Managing The Effort, Procurement And Project Controls Support, Developing And Providing Functional Requirements To The Design Group, Development Of Logistics, Conducting Operability Reviews Of Design And Procedures, Facility Maintenance And Planning Prior To Turn-Over, Planning And Conducting Start-Up Testing, The Development Of Operational Plans And Procedures, And The Training Of Operational And Permanent Maintenance Personnel. It Also Includes Interfacing And Supporting Of The License Application Process Through Needed Interface With The NRC.

DF0105026

Fiscal Year: 2004

Change Report by B&R

Page: DF - 021
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management
Assistant Secretary Range: DF0000000 - DF9999999, Waste Management System

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/3/2003

Recast B&R

DF.01.05.11.0

No

Yes Other

Long Title: Other

Business Line: NUCLEAR WASTE

Responsibility Segment: NUCLEAR WASTE

Definition: Includes All Costs Incurred By The Non-M&O Contractors To Support Completion Of The Design, Construction And Startup Of The Yucca Mountain Project.

DF0105022

Fiscal Year: 2004

Change Report by B&R

Page: DF - 022
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management
Assistant Secretary Range: DF0000000 - DF9999999, Waste Management System

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/3/2003

Recast B&R

DF.01.05.18.0 No Yes M&O Contract Services

Long Title: M&O Contract Services

Business Line: REDUCE DEPENDENCE ON ENERGY IMP

Responsibility Segment: REDUCE DEPENDENCE ON ENERGY IMPORTS

Definition: Includes But Not Limited To Costs Incurred From Old M&O Subcontractors Closeout, Base And Award Fees.

DF0102180

Fiscal Year: 2004

Change Report by B&R

Page: DF - 023

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management
Assistant Secretary Range: DF0000000 - DF9999999, Waste Management System

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/3/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: DP - 001
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

DP.07.05.07.0 No Yes Information Systems Support

Long Title: Information Systems Support

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: DIRECTED STOCKPILE WORK

Definition: The design, installation, and maintenance of production-related computer systems (hardware and software) separate and distinct from general-use automated systems.

DP0902050
9/10/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: DP - 002
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

DP.07.05.09.0 No Yes Manufacturing Support

Long Title: Manufacturing Support

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes internal contractor functions involving (a) production supervision and control (general operations, supervision and clerical support of Weapons Programs-direct personnel); (b) the planning, scheduling, and control of material and components for production as well as for inventory control purposes; c) internal production-related transportation functions; d) maintain production-related equipment and processes, including assets that directly perform production activities and those that support the manufacturing missions; and e) production functions that support NMC&A inventory activities are included.

DP0902050
DP0904020

9/10/2003

Recast B&R

Definition
Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: DP - 003
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

DP.07.05.10.0 No Yes Engineering Support

Long Title: Engineering Support

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: DIRECTED STOCKPILE WORK

Definition: Includes internal contractor functions involving (a) process and industrial engineering support involved in establishing process flows and improvements, formulating operating procedures, determining labor and material engineering functions; (b) manufacturing engineering activities aimed at determining current and potential manufacturing capabilities including a thorough understanding of requirements (performance, cost, schedule), critical design parameters, and manufacturing process capabilities; use of standard parts, materials, and processes; characterizations of manufacturing processes and environment; and institution of process controls, process metrics, and quality indices; and (c) product engineering involving performance of liaison functions (scientific and engineering personnel) between production plans and design laboratories concerning design criteria and the interpretation and dissemination of laboratory information to production organizations.

DP0902050

Fiscal Year: 2004

Change Report by B&R

Page: DP - 004
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/10/2003

Recast B&R

DP.07.05.12.0 No Yes Quality Supervision and Control

Long Title: Quality Supervision and Control

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Fiscal Year: 2004

Change Report by B&R

Page: DP - 005
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes internal contractor functions involving (a) the quality control operating expense covering the work of supervision and office support for general in-line inspection and radiography; (b) quality control engineering support involved in development of procedures, criteria, and operating instruction for quality control program; development of quality control techniques, performance of special studies and analyses; and the collection, analysis, and reporting of data; (c) analytical laboratories performing chemical and physical analyses for process control certification; (d) development of measurement standards and calibration techniques; calibration of equipment, tooling, gages, and testers; and evaluation of results of calibration and standarization work (excluding calibration of equipment that is a part of a routine equipment maintenance program); (e) all other quality control services; (f) maintain quality assurance-related equipment and processes, including assets that directly perform quality functions and those that support the product quality and certification missions.

9/10/2003
DP0902050

Recast B&R

Definition
Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: DP - 006
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

DP.07.06.01.2 No Yes DSW - Pit Manufacturing & Cert Campaign

Long Title: DSW - Pit Manufacturing and Certification Campaign

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: DIRECTED STOCKPILE WORK

Definition: Includes costs for activities at the Nevada Test Site (NTS) in support of the Pit Manufacturing and Certification Campaign, including technology and diagnostic development, procurement, installation, and subcritical experimental support.

9/11/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: DP - 007
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

DP.08.01.01.0 No Yes Legacy Data Analysis and Archiving

Long Title: Legacy Data Analysis and Archiving

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: CAMPAIGNS

Definition: Includes costs to analyze historical nuclear test data and develop an accessible archive of information relevant to the certification of primaries in the enduring stockpile.

8/15/2003

Recast B&R

DP.08.01.02.0 No Yes Materials Science Integration & Analysis

Long Title: Materials Science Integration and Analysis

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: CAMPAIGNS

Fiscal Year: 2004

Change Report by B&R

Page: DP - 008
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes costs to integrate research results related to materials science and properties to supply new data and understanding importance to primary design.

8/15/2003

Recast B&R

DP.08.01.03.0

No

Yes Engineering Component Analysis

Long Title: Engineering Component Analysis

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: CAMPAIGNS

Definition: Includes costs to design and assess new manufacturing technologies, individually evaluate all manufacturing components, and integrate results into an overall pit engineering evaluation (engineering component analysis) to determine final manufacturing criteria for each stockpile weapon system.

Fiscal Year: 2004

Change Report by B&R

Page: DP - 009
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/15/2003

Recast B&R

DP.08.01.04.0

No

Yes Boost Physics

Long Title: Boost Physics

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: CAMPAIGNS

Definition: Includes costs to develop an improved thermonuclear boost model to support the campaign certification goal.

8/15/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: DP - 010
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

DP.08.01.05.0 No Yes Integrated Hydro Tests Assessment

Long Title: Integrated Hydro Tests Assessment

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: CAMPAIGNS

Definition: Includes costs to conduct integrated hydrodynamic experiments to test and validate computational models and engineering component changes to demonstrate the generic development of certification methodology for aged and remanufactured components.

8/15/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: DP - 011
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

DP.08.01.06.0 No Yes Subcritical Experiments

Long Title: Subcritical Experiments

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: CAMPAIGNS

Definition: Includes costs for subcritical experiments which are scientific experiments using chemical high explosives, special nuclear material (SNM), high speed measurement instruments, etc., to obtain valuable scientific data on the behavior of nuclear materials under conditions similar to those that will be encountered during the implosion phase of a nuclear weapon.

8/15/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: DP - 012
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

DP.08.01.07.0 No Yes Quantification of Margins and Uncertain

Long Title: Quantification of Margins and Uncertainties

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Supports the development and implementation of a Quantification of Margins and Uncertainties (QMU) methodology. QMU, currently under development, will provide the basis for the quantitative certification methodology. QMU will also help to coordinate and prioritize Primary Certification Campaign-related activities, by providing quantification of uncertainties associated with different aspects of certification, thereby allowing relative rankings.

DP0801050
DP0801030
DP0801010
DP0801020
DP0801060
DP0801040

Fiscal Year: 2004

Change Report by B&R

Page: DP - 013
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/15/2003

Recast B&R

DP.08.10.04.0 No Yes High Yield Assessment

Long Title: Pulsed Power ICF

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes costs to conduct the necessary experimental program in support of assessment of pulsed-power ICF for high yield and costs associated with high average power lasers.

9/3/2003

Long Title

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: DP - 014
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

DP.08.11.00.0 Yes No Advanced Simulation and Computing

Long Title: Advanced Simulation and Computing

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes costs to provide 3-D, high-fidelity, physics, full-system simulation codes required for engineering, safety, and performance analyses of the stockpile. The campaign will provide the next generation of progressively higher performance software needed to implement virtual testing and prototyping. The campaign also develops, demonstrates, evaluates, assesses, and documents the predictive capabilities of the codes and their underlying models. These high-performance computational modeling and numerical simulation capabilities are necessary to support the science-based stockpile stewardship program in the absence of underground nuclear testing.

9/3/2003

Long Title
Short Title

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: DP - 015
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

DP.08.11.04.2 No Yes Ongoing Computing

Long Title: Ongoing Computing

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: CAMPAIGNS

Definition: Includes the costs for the infrastructure investments necessary to support ASCI systems and maintenance of enabling technology bases.

8/15/2003

Recast B&R

DP.08.11.04.4 No Yes Computational Systems

Long Title: Computational Systems

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: CAMPAIGNS

Fiscal Year: 2004

Change Report by B&R

Page: DP - 016
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes the costs for the production compute and data storage systems and their networking infrastructure necessary to support ASCI systems and maintenance of enabling technology bases.

8/15/2003 DP0811042

Recast B&R

DP.08.11.04.5 No Yes Simulation Support

Long Title: Simulation Support

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: CAMPAIGNS

Definition: Includes the costs for all the services supporting computing and data storage necessary for ASCI systems and their users.

DP0811042

Fiscal Year: 2004

Change Report by B&R

Page: DP - 017
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/15/2003

Recast B&R

DP.08.12.14.0 No Yes Pit Campaign Support Activities at Nevad

Long Title: Pit Campaign Support Activities at Nevada Test Site (NTS)

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs primarily in support of the LANL subcritical experiment program at the Nevada Test Site, to include technology and diagnostic development, procurement and installation of test equipment, setup and execution of experiments and post-shot analytical support.

DP0706012

Fiscal Year: 2004

Change Report by B&R

Page: DP - 018
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/11/2003

Recast B&R

DP.08.13.02.0 No Yes Modernize Manufacturing Facilities

Long Title: Modernize Manufacturing Facilities

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: CAMPAIGNS

Definition: Includes costs to establish right-sized, modern facilities, processes, and infrastructure to support secondary manufacturing needs as directed by DOE. Includes costs for new processes, facilities, and infrastructure that enhances the protection of workers, the public, and the environment; and operates in a cost-effective manner and supports zero-defect processing and science-based manufacturing.

Fiscal Year: 2004

Change Report by B&R

Page: DP - 019
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/10/2003

Recast B&R

DP.08.13.09.0 No Yes Establish Near-Term Process Capability

Long Title: Establish Near-Term Process Capability

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: CAMPAIGNS

Definition: Includes costs to restore capability that does not currently exist but is required for maintenace of the enduring stockpile. Specific activities will include machine tool acquisition and selected upgrades, inspection machine acquisitions, new welding capability, upgrading rolling mill and casting operations, upgrading the mechanical property laboratory, and certification of parts that will be reused.

Fiscal Year: 2004

Change Report by B&R

Page: DP - 020
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/15/2003

Delete B&R

DP.08.13.10.0

No

Yes Modernize Manufacturing Facilities

Long Title: Modernize Manufacturing Facilities

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: CAMPAIGNS

Definition: Includes costs for modernization planning and operating project costs of modernization construction line items.

8/15/2003

Delete B&R

Fiscal Year: 2004

Change Report by B&R

Page: DP - 021
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

DP.08.18.00.0 Yes Yes Engineering Campaigns Construction Activ

Long Title: Engineering Campaigns Construction Activities

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes all operating funds directly related to the Other Projects Costs (OPCs) associated with the line item construction projects supporting the Engineering campaigns. Operating funds are required to support OPCs that are related to line item construction projects, but are not capitalized. Examples include conceptual design costs, NEPA documentation, other ES&H activities and project support personnel.

8/15/2003

Add New B&R

Definition

Control Level
Report Level

Fiscal Year: 2004

Change Report by B&R

Page: DP - 022
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

DP.09.01.10.0 No Yes Production Facility - Pantex Plant

Long Title: Production Facility - Pantex Plant

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes DP-20's share of facility operations costs at the Pantex Plant.

9/3/2003

Resp. Segment

Report Level

DP.09.01.13.H No Yes 9206

Long Title: 9206

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: READINESS IN TECHNICAL BASE AND FACILITIES

Definition: Includes DP operations costs for the 9206 facility at Y-12.

Fiscal Year: 2004

Change Report by B&R

Page: DP - 023
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/10/2003

Recast B&R

DP.09.01.13.N No Yes Other Facility Costs

Long Title: Other Facility Costs

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes other facility costs not otherwise enumerated, including line item construction support such as conceptual design and operating project cost; infrastructure support; facility startup/standby/D&D; and operating support for the Stockpile Management Restructuring Initiative.

DP0813020

Fiscal Year: 2004

Change Report by B&R

Page: DP - 024
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/10/2003

Recast B&R

Definition
Resp. Segment

DP.09.01.21.0 No Yes Materials Disposition - Inactive Actinid

Long Title: Materials Disposition - Inactive Actinides Management and Disposition

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: The materials are inactive actinides, including bulk materials, components, and shapes that do not have current or identified future use for national security purposes. (Excludes disposal of materials by the weapon dismantlement program; and excludes routine and special processing/conversion, storage and disposal activities required by the Materials Recycle and Recovery and the Storage Programs; and excludes newly generated inactive nuclear materials, components, and shapes at sites that have established full cost recovery requirements that are the responsibility of a generator or the generating program.) Activities to be funded include inactive actinide material disposition projects and activities involving material characterization, packaging or repackaging, transfer, consolidation, conversion, storage, and/or discard of materials whose retention is a current or potential mission impediment, hazard, or unnecessary expenditure.

Fiscal Year: 2004

Change Report by B&R

Page: DP - 025
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/15/2003

Add New B&R

Definition

Report Level

DP.09.02.01.0 No No NTS Readiness

Long Title: NTS Readiness

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes costs for activities required to maintain the viability of the Nevada Test Site NTS) as a Stockpile Stewardship facility to conduct experimental activities. Includes costs such as program management, logistics, seismic, miscellaneous support, legacy compliance, other Federal Agency staff, and equipment of the NTS Stockpile Stewardship program.

Fiscal Year: 2004

Change Report by B&R

Page: DP - 026
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Recast B&R

Definition
Resp. Segment

Report Level

DP.09.02.01.1

No

Yes NTS Logistics

Long Title: NTS Logistics

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes cars, radios, telephones, personnel, and other related support provided by contractors to the National Laboratories.

DP0902010

Fiscal Year: 2004

Change Report by B&R

Page: DP - 027
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Recast B&R

DP.09.02.01.2 No Yes NTS Other Federal Agencies

Long Title: NTS Other Federal Agencies

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes specialized support provided by other Federal Agencies and various entities to the Nevada Site Office.

DP0902010

Fiscal Year: 2004

Change Report by B&R

Page: DP - 028
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Recast B&R

DP.09.02.01.3 No Yes NTS Program Operations

Long Title: NTS Program Operations

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes personnel, logistics, facilities, and other costs associated with support to multi-program activities.

DP0902010

Fiscal Year: 2004

Change Report by B&R

Page: DP - 029
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Recast B&R

DP.09.02.01.4 No Yes NTS Legacy Compliance

Long Title: NTS Legacy Compliance

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes costs associated with clean-up and monitoring resulting from the testing program and related activities.

DP0902010

Fiscal Year: 2004

Change Report by B&R

Page: DP - 030
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Recast B&R

DP.09.02.01.5 No Yes NTS Borehole Closure

Long Title: NTS Borehole Closure

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes costs associated with closing boreholes from the underground test program.

DP0902010

Fiscal Year: 2004

Change Report by B&R

Page: DP - 031
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Recast B&R

DP.09.02.01.6 No Yes NTS Equipment Replacement

Long Title: NTS Equipment Replacement

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes costs associated with replacement of aging equipment supporting multi-program activities.

DP0902010

Fiscal Year: 2004

Change Report by B&R

Page: DP - 032
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Recast B&R

DP.09.02.05.0 No Yes Program/Baseline Management

Long Title: Program/Baseline Management

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes program/project management for the Y-12 RTBF program baseline management for integration of baseline schedules across the Y-12 missions and the Chronic Beryllium Disease Prevention Program at Y-12.

Fiscal Year: 2004

Change Report by B&R

Page: DP - 033
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/10/2003

Recast B&R
Long Title
Short Title
Definition
Resp. Segment

DP.09.02.07.0 No Yes Enhanced Test Readiness

Long Title: Enhanced Test Readiness

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Activities needed to move to an enhanced test readiness posture that include maintaining a subset of the activities in the previous test readiness program, as well as certain Authorization Basis and training activities, and building replacement field test neutron generators.

Fiscal Year: 2004

Change Report by B&R

Page: DP - 034
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/15/2003

Recast B&R

Definition
Resp. Segment

DP.09.02.08.0

No

Yes Test Readiness

Long Title: Test Readiness

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes the costs for test readiness-unique activities at the weapons laboratories and at the NTS that are needed for underground testing. These include such activities as training in differences between stockpile stewardship experiments and underground tests; updating and maintaining the UGT Authorization Basis; refurbishing and maintaining UGT-specific facilities and equipment.

DP0902010
DP0902070

Fiscal Year: 2004

Change Report by B&R

Page: DP - 035
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/15/2003

Recast B&R

DP.09.04.00.0 Yes No Material Recycle and Recovery

Long Title: Material Recycle and Recovery

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes costs to recycle and recover plutonium, enriched uranium, lithium, tritium, and precious metals from fabrication and assembly operations, limited life components, dismantlement/disposal of weapons and components, and research and development. Involves the process of recycling and purifying the above materials to meet specifications for safe, secure, and environmentally acceptable storage, including meeting the directive schedule for tritium reservoir refills. Includes costs and materials directly associated with the resumption of Enriched Uranium Operations and related support for production of nuclear weapon components or other hardware. Also includes the cost of Central Scrap Management Office (CSMO) management of receipts, storage, and shipments of enriched uranium scrap.

Fiscal Year: 2004

Change Report by B&R

Page: DP - 036
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/15/2003

Definition
Resp. Segment

DP.09.04.02.0 No Yes Recovery Processes

Long Title: Recovery Processes

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: READINESS IN TECHNICAL BASE AND FACILITIES

Definition: Includes costs for the process involved in reclaiming and purifying the above material to meet DP mission requirements, as well as the costs involved in stabilizing residue materials to reduce overall safety risk.

DP090113H

Fiscal Year: 2004

Change Report by B&R

Page: DP - 037
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/10/2003

Recast B&R

DP.09.09.05.1 No Yes Exercise/Special Activities

Long Title: Exercise/Special Activities

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: EMERGENCY RESPONSE

Definition: Includes costs to provide for special category and classified activities and exercises associated with the seven emergency response assets; costs associated with technical integration activities that are cross cutting to the emergency response assets, and contractor support to achieve projected objectives related to the Emergency Response and Emergency Management capabilities.

SO4202031

Fiscal Year: 2004

Change Report by B&R

Page: DP - 038
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/15/2003

Recast B&R

DP.09.09.05.5 No Yes Robotic Disablement

Long Title: Robotic Disablement

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes costs associated with development of robotic disablement technologies.

9/11/2003

Add New B&R

Definition

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: DR - 001
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) -
Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

DR.00.00.00.0 Yes No Departmental Representative to the DNFSB

Long Title: Departmental Representative to the DNFSB (Defense) - Program Direction

Business Line: OTHER PROGRAMS

Responsibility Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE

Definition:

8/15/2003

Add New B&R

Long Title
Short Title

DR.10.00.00.0 No No Program Direction

Long Title: Program Direction

Business Line: OTHER PROGRAMS

Responsibility Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE

Definition: Includes costs and obligations incurred for the Departmental Representative to the DNFSB relating to personal services, benefits, and travel.

Fiscal Year: 2004

Change Report by B&R

Page: DR - 002

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance

Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) -

Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/15/2003

Add New B&R

Definition

DR.10.01.00.0

No

No Departmental Representative to the DNFSB

Long Title: Departmental Representative to the DNFSB

Business Line: OTHER PROGRAMS

Responsibility Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE

Definition: Includes costs and obligations incurred for the Departmental Representative relating to personal services, benefits, and travel for the Departmental Representative to the DNFSB.

8/15/2003

Add New B&R

Long Title
Short Title
Definition

Fiscal Year: 2004

Change Report by B&R

Page: DR - 003
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) -
Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

DR.10.01.11.0 No No Personal Services

Long Title: Personal Services

Business Line: OTHER PROGRAMS

Responsibility Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE

Definition: Includes personnel compensation as defined in DOE Accounting Practices and Procedures Handbook, Chapter IV, 5 (Formerly Appendix 1101). Excludes those employees overseas allowances included in classification PB1001123.

8/15/2003

Add New B&R

Fiscal Year: 2004

Change Report by B&R

Page: DR - 004
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) -
Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

DR.10.01.11.1 No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Business Line: OTHER PROGRAMS

Responsibility Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE

Definition:

8/15/2003

Add New B&R

DR.10.01.11.2 No Yes All Other Personal Services

Long Title: All Other Personal Services

Business Line: OTHER PROGRAMS

Responsibility Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE

Definition: Includes all other personal services except full-time permanent base salaries.

Fiscal Year: 2004

Change Report by B&R

Page: DR - 005

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance

Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) -

Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/15/2003

Add New B&R

DR.10.01.11.3

No

Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Business Line: OTHER PROGRAMS

Responsibility Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE

Definition: Includes cash awards for employees suggestions and efficiency.

8/15/2003

Add New B&R

Fiscal Year: 2004

Change Report by B&R

Page: DR - 006
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance

Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) -
Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

DR.10.01.12.0 No No Personnel Benefits

Long Title: Personnel Benefits

Business Line: OTHER PROGRAMS

Responsibility Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE

Definition: Includes cash allowances paid to DOE employees incident to their employment and payments to other funds for the benefit of such employees.

8/15/2003

Add New B&R

DR.10.01.12.2 No Yes Moving Expenses

Long Title: Moving Expenses

Business Line: OTHER PROGRAMS

Responsibility Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE

Fiscal Year: 2004

Change Report by B&R

Page: DR - 007
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance

Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) -

Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes reimbursement for subsistence and temporary quarters expenses, real estate costs, and miscellaneous moving expenses under 5 U.S.C. 5724 and 5724A, as implemented by Federal Travel Regulations (FTR), Chapter 2, and DOE 1500, Chapter VI (Formerly Appendix 1501).

8/15/2003

Add New B&R

DR.10.01.12.3 No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Business Line: OTHER PROGRAMS

Responsibility Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE

Fiscal Year: 2004

Change Report by B&R

Page: DR - 008
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) -
Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes payments by DOE to the Civil Service Retirement and Disability Fund, Employees Health Benefits Fund, CSC Employees Life Insurance Fund, Employees Compensation Fund, and DOEs share of Social Security Taxes. Also includes allowance for cost of living outside the continental United States and for temporary lodging, quarters, education for dependents, and transfers for employees in foreign areas and the costs of domestic quarters allowance for military personnel on reimbursable detail to DOE; and payments by DOE to civilian employees under the Authority of 5 U.S.C. 5942, as implemented by OMB Circular No. A-77 (Duty at NTS). The consolidation of the various activities identified above is for purposes of reporting to FIS only. Reporting organizations should continue to maintain detail records in their local systems.

8/15/2003

Add New B&R

DR.10.01.12.4

No

Yes Training

Long Title: Training

Business Line: OTHER PROGRAMS

Responsibility Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: DR - 009

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance

Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) -

Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/15/2003

Add New B&R

DR.10.01.13.0

No

Yes Benefits for Former Personnel

Long Title: Benefits for Former Personnel

Business Line: OTHER PROGRAMS

Responsibility Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE

Definition: Includes severance pay of former employees as provided in 5 U.S.C. 5595, as implemented by FPM Regulations, Chapter 550, Subchapter 7.

8/15/2003

Add New B&R

Fiscal Year: 2004

Change Report by B&R

Page: DR - 010
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) -
Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

DR.10.01.21.0 No No Travel and Transportation of Persons

Long Title: Travel and Transportation of Persons

Business Line: OTHER PROGRAMS

Responsibility Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE

Definition: Includes all costs of travel and transportation of persons as detailed under classification
PB1001211 below.

8/15/2003

Add New B&R

DR.10.01.21.1 No Yes Travel Subject to Travel Regulations

Long Title: Travel Subject to Travel Regulations

Business Line: OTHER PROGRAMS

Responsibility Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE

Fiscal Year: 2004

Change Report by B&R

Page: DR - 011
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) -
Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes all costs of transportation of persons (including family travel expenses under 5 U.S.C. 5724 and 5724A as implemented by Federal Travel Regulations, Chapter 2, and DOE 1500, Chapter VI (Formerly Appendix 1501)), subsistence of travelers, and incidental travel expenses in accordance with Federal Travel Regulations, which are chargeable directly to DOE. Specifically includes (a) commercial transportation charges, rental or charter from commercial sources of passenger-carrying motor vehicles (even though they may be used incidentally for transportation of things), trains, buses, vessels, and airplanes, for transportation of persons, and expenses incident to the operation of such rented or chartered conveyances; and (b) mileage allowances for use of privately-owned vehicles and related charges that are specifically authorized (such as ferry fares and tolls), and streetcar and taxi fares (including tips) whether in connection with local travel or travel away from a designated post of duty. Excludes (a) rental of passenger-carrying motor vehicles from Government motor pools, (b) cost of contractual services contracted directly by DOE for transportation of DOE employees in and around the official station of such employees, and (c) charges for the use of vehicles of DOE contractors. All costs incurred for foreign travel between permanent duty station and foreign destination and return are charged as foreign travel. However, when temporary duty is performed at a U.S. stopover en route to or from a foreign destination, the pertinent one-way costs of the trip between the permanent duty station and the stopover are charged to domestic travel. Such temporary duty at a U.S. stopover must be shown on the travel authorization (DOE Form HQ F 1510.2A) under Remarks (Col. 14) as necessary and not just incidental to the foreign trip.

Fiscal Year: 2004

Change Report by B&R

Page: DR - 012
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance

Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) -
Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/15/2003

Add New B&R

DR.10.02.00.0 No Yes Dept Rep DNFSB Contractual Services

Long Title: Departmental Representative to the DNFSB

Business Line: OTHER PROGRAMS

Responsibility Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE

Definition: Includes costs to conduct oversight activities that provide information for analyses needed to ensure that the Department of Energy and contractor management, the Nation, the Secretary of Energy have an accurate, comprehensive understanding of the effectiveness, vulnerabilities, and trends of the Department's safeguards and security policies and programs.

Fiscal Year: 2004

Change Report by B&R

Page: DR - 013

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance

Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) -

Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/15/2003

Add New B&R

Long Title

Short Title

DR.10.09.00.0

No

Yes Special Projects

Long Title: Special Projects

Business Line: OTHER PROGRAMS

Responsibility Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE

Definition:

8/15/2003

Add New B&R

Fiscal Year: 2004

Change Report by B&R

Page: DR - 014
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) -
Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

DR.10.11.00.0 No No Goods and Services Provided through WCF

Long Title: Goods and Services Provided through WCF

Business Line: OTHER PROGRAMS

Responsibility Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE

Definition:

8/15/2003

Add New B&R

DR.10.11.14.0 No Yes Payroll and Other Personnel Costs

Long Title: Payroll and Other Personnel Costs

Business Line: OTHER PROGRAMS

Responsibility Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: DR - 015

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance

Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) -

Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/15/2003

Add New B&R

DR.10.11.15.0

No

Yes Payroll Processing

Long Title: Payroll Processing

Business Line: OTHER PROGRAMS

Responsibility Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE

Definition:

8/15/2003

Add New B&R

Fiscal Year: 2004

Change Report by B&R

Page: DR - 016
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance

Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) -
Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

DR.10.11.16.0 No Yes Corporate Human Resource Information Sys

Long Title: Corporate Human Resource Information System (CHRIS)

Business Line: OTHER PROGRAMS

Responsibility Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE

Definition: Corporate Human Resource Information System (CHRIS)

8/15/2003

Add New B&R

DR.10.11.24.0 No No Administrative Services

Long Title: Administrative Services

Business Line: OTHER PROGRAMS

Responsibility Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: DR - 017

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance

Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) -

Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/15/2003

Add New B&R

DR.10.11.24.1

No

Yes Supplies

Long Title: Supplies

Business Line: OTHER PROGRAMS

Responsibility Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE

Definition:

8/15/2003

Add New B&R

Fiscal Year: 2004

Change Report by B&R

Page: DR - 018
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) -
Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

DR.10.11.24.2 No Yes Postage

Long Title: Postage

Business Line: OTHER PROGRAMS

Responsibility Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE

Definition:

8/15/2003

Add New B&R

DR.10.11.24.3 No Yes Photocopying

Long Title: Photocopying

Business Line: OTHER PROGRAMS

Responsibility Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: DR - 019

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance

Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) -

Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/15/2003

Add New B&R

DR.10.11.24.4 No Yes Printing and Graphics

Long Title: Printing and Graphics

Business Line: OTHER PROGRAMS

Responsibility Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE

Definition:

8/15/2003

Add New B&R

Fiscal Year: 2004

Change Report by B&R

Page: DR - 020
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) -
Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

DR.10.11.24.5 No Yes Bldg Rental, Operations, and Maintenance

Long Title: Building Rental, Operations, and Maintenance

Business Line: OTHER PROGRAMS

Responsibility Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE

Definition:

8/15/2003

Add New B&R

DR.10.11.34.0 No No Information Management Systems and Opera

Long Title: Information Management Systems and Operations

Business Line: OTHER PROGRAMS

Responsibility Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: DR - 021

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance

Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) -

Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/15/2003

Add New B&R

DR.10.11.34.1

No

Yes Telecommunication

Long Title: Telecommunication

Business Line: OTHER PROGRAMS

Responsibility Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE

Definition:

8/15/2003

Add New B&R

Fiscal Year: 2004

Change Report by B&R

Page: DR - 022
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) -
Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

DR.10.11.34.2 No Yes Office Automation Equipment and Support

Long Title: Office Automation Equipment and Support

Business Line: OTHER PROGRAMS

Responsibility Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE

Definition:

8/15/2003

Add New B&R

DR.10.11.34.3 No Yes Networking

Long Title: Networking

Business Line: OTHER PROGRAMS

Responsibility Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: DR - 023

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance

Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) -

Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/15/2003

Add New B&R

DR.10.11.44.0

No

No Procurement Services

Long Title: Procurement Services

Business Line: OTHER PROGRAMS

Responsibility Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE

Definition:

8/15/2003

Add New B&R

Fiscal Year: 2004

Change Report by B&R

Page: DR - 024
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) -
Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

DR.10.11.44.1 No Yes Contract Audits

Long Title: Contract Audits

Business Line: OTHER PROGRAMS

Responsibility Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE

Definition:

8/15/2003

Add New B&R

DR.10.11.44.2 No Yes Contract Closeout

Long Title: Contract Closeout

Business Line: OTHER PROGRAMS

Responsibility Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: DR - 025

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance

Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) -

Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/15/2003

Add New B&R

DR.10.11.52.0

No

Yes Corporate Executive Information System

Long Title: Corporate Executive Information System

Business Line: OTHER PROGRAMS

Responsibility Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE

Definition:

8/15/2003

Add New B&R

Fiscal Year: 2004

Change Report by B&R

Page: DR - 026
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) -
Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

DR.10.11.53.0 No Yes Online Learning Center (OLC)

Long Title: Online Learning Center (OLC)

Business Line: OTHER PROGRAMS

Responsibility Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE

Definition: Online Learning Center (OLC)

8/15/2003

Add New B&R

DR.10.11.54.0 No Yes Personnel and Training Services

Long Title: Personnel and Training Services

Business Line: OTHER PROGRAMS

Responsibility Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: DR - 027

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance

Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) -

Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/15/2003

Add New B&R

DR.10.11.94.0 No Yes Indirect Operating Costs

Long Title: Indirect Operating Costs

Business Line: OTHER PROGRAMS

Responsibility Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE

Definition:

8/15/2003

Add New B&R

Fiscal Year: 2004

Change Report by B&R

Page: EB - 001
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EB.24.01.00.0 No Yes Thermochemical Conversion

Long Title: Thermochemical Conversion

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: POWER TECHNOLOGIES

Definition: Includes All Costs Associated With Thermochemical Conversion Related To Biomass.

8/15/2003

Recast B&R

EB.24.02.00.0 No Yes System Development

Long Title: System Development

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: POWER TECHNOLOGIES

Definition: Includes All Costs Related To Biomass Research And System Development.

Fiscal Year: 2004

Change Report by B&R

Page: EB - 002

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/15/2003

Recast B&R

EB.24.03.00.0 No Yes ATS/Biomass for Cogeneration

Long Title: ATS/Biomass for Cogeneration

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: POWER TECHNOLOGIES

Definition:

9/11/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EB - 003
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EB.24.04.00.0 No Yes Feedstock Production

Long Title: Feedstock Production

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: POWER TECHNOLOGIES

Definition: Includes All Costs Related To Producing A Supply Of Biomass Through Feedstock Production
Other Than Some Transportation Sector Applications.

8/15/2003

Recast B&R

EB.24.05.00.0 No Yes Regional Biomass Energy Program

Long Title: Regional Biomass Energy Program

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: POWER TECHNOLOGIES

Fiscal Year: 2004

Change Report by B&R

Page: EB - 004
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes All Cost Associated With The Biomass Program With The Various Regions Of The United States Other Than Some Transportation Sector Applications.

9/11/2003

Recast B&R

EB.24.06.00.0 No Yes Bioenergy/Bioproducts Initiative

Long Title: Bioenergy/Bioproducts Initiative

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: POWER TECHNOLOGIES

Definition: Bioenergy/Bioproducts Initiative

Fiscal Year: 2004

Change Report by B&R

Page: EB - 005

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Level Report Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/15/2003

Recast B&R

EB.25.00.00.0 Yes Yes Wind Energy Systems

Long Title: Wind Energy Systems

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: POWER TECHNOLOGIES

Definition: Includes Costs Associated With Projects Relating To Wind Energy.

9/10/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EB - 006
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EB.25.01.00.0 No No Wind Energy Technology Viability

Long Title: Wind Energy Technology Viability

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs incurred for improving the cost effectiveness of large and small wind energy systems through competitively selected public/private partnerships.

9/9/2003

Add New B&R

Definition

Report Level

EB.25.01.01.0 No Yes Low Wind Speed Technology

Long Title: Low Wind Speed Technology

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Fiscal Year: 2004

Change Report by B&R

Page: EB - 007
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes costs incurred on pubic-private partnerships for multiple large wind system technology (turbines over 100 kilowatt) to achieve Class 4 wind cost per kWh goal.

9/10/2003
EB2500000

Recast B&R

EB.25.01.02.0 No Yes Distributed Wind Technology

Long Title: Distributed Wind Technology

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs incurred for public-private partnerships of multiple small wind systems (less than 100 kiowatts) for achieving Class 3 wind cost per kWh goal.

EB2500000

Fiscal Year: 2004

Change Report by B&R

Page: EB - 008
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Level Report Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/10/2003

Recast B&R

EB.25.01.03.0 No Yes Supporting Research and Testing

Long Title: Supporting Research and Testing

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs incurred for design review and analysis, enabling research and testing support.

EB2500000

Fiscal Year: 2004

Change Report by B&R

Page: EB - 009
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/10/2003

Recast B&R

EB.25.02.00.0 No No Wind Energy Technology Application

Long Title: Wind Energy Technology Application

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs incurred for addressing opportunities and barriers concerning use of wind energy systems.

9/9/2003

Add New B&R

Definition

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: EB - 010
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EB.25.02.01.0 No Yes System Integration

Long Title: System Integration

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs incurred on efforts to enhance the compatibility of wind energy technologies with the electric power system, and to develop information for assessing fair treatment of wind energy by power system operators, transmission owners and regulators.

EB2500000
9/10/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EB - 011
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EB.25.02.02.0 No Yes Resource Assessment

Long Title: Resource Assessment

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs incurred on the collecting of wind resource data and preparing detailed maps for identifying promising areas of development.

9/10/2003 EB2500000

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EB - 012
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EB.25.02.03.0 No Yes Technology Acceptance

Long Title: Technology Acceptance

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs incurred on addressing of barriers to wind development at the national, State and local levels.

9/10/2003 EB2500000

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EB - 013
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EB.25.02.04.0 No Yes Analysis and Development Support

Long Title: Analysis and Development Support

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs incurred on cross-cutting functions for supporting the achievement of Wind Energy program goals.

9/10/2003 EB2500000

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EB - 014
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EB.27.00.00.0 Yes Yes International Solar Energy Program

Long Title: International Solar Energy Program

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: POWER TECHNOLOGIES

Definition: Includes Costs Associated With International Funding Commitments Including Agreements
With The International Energy Agency.

8/15/2003

Recast B&R

EB.29.00.00.0 Yes Yes Renewable Energy Production Incentive Pr

Long Title: Renewable Energy Production Incentive Program

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: POWER TECHNOLOGIES

Definition: Provides Incentives For New Renewable Energy Systems.

Fiscal Year: 2004

Change Report by B&R

Page: EB - 015

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Level Report Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/15/2003

Recast B&R

EB.42.00.00.0 Yes No Hydrogen Research R&D

Long Title: Hydrogen Research R&D

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition:

9/10/2003

Recast B&R

Resp. Segment

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: EB - 016
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EB.42.01.00.0 No Yes Production and Delivery R&D

Long Title: Production and Delivery R&D

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs incurred on advanced technologies for producing and delivering hydrogen,
encompassing natural gas, petroleum and renewable resource feedstocks.

EB4200000
9/10/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EB - 017
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EB.42.02.00.0 No Yes Storage R&D

Long Title: Storage R&D

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs incurred for on-board vehicular hydrogen storage systems that allow for a driving range greater than 300 miles.

EB4200000
9/10/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EB - 018
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EB.42.03.00.0 No Yes Infrastructure Validation

Long Title: Infrastructure Validation

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs incurred on validation of advanced hydrogen technologies using full-scale demonstrations

EB4200000
9/10/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EB - 019
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EB.42.04.00.0 No Yes Safety, Codes & Standards and Utilizatio

Long Title: Safety, Codes & Standards and Utilization

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs incurred on accelerating the development of applicable codes and standards for hydrogen production and delivery processes, as well as hydrogen storage technologies for both transportation and stationary applications.

EB4200000
9/10/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EB - 020
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EB.42.05.00.0 No Yes Education and Cross-Cutting Analysis

Long Title: Education and Cross-Cutting Analysis

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs incurred for development and distribution of educational materials and training, evaluating infrastructure transition strategies, as well as cross-cutting analyses on hydrogen technology's impact to the economy and energy markets

EB4200000
9/10/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EB - 021
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EB.50.05.00.0 No Yes Transmission Reliability

Long Title: Transmission Reliability

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: POWER TECHNOLOGIES

Definition: Includes All Costs Incurred In Research And Development To Maintain Electric Network Reliability In The Transmission And Distribution System. R&D To Characterize Failure Mechanisms (Such As Insulation Failure, Electromagnetic Pulse, Etc.), Determine Their Impact On Transmission And Distribution Network Elements And Protective Subsystems, And Investigate Methods For Mitigation And Enhanced Security; Transmission Technologies (Such As High Phase Order And High Voltage Ac And Dc) And Materials Which Will Reduce Cost And Improve Efficiency, Reliability And Land Use In The Transmission And Distribution Of Electric Energy; Investigate Advanced Concepts For Improving Power System Reliability Through Control, Protection And Operating Strategies And Develop Associated Theory And Analytical Methods. Also, Includes Cost Incurred For Analysis That Serve To Direct Planning To Terminate Activities That Lack Promise, Possible Transfer To The End-Use Sector, And To Apply Funds In The Most Efficient Manner.

Fiscal Year: 2004

Change Report by B&R

Page: EB - 022
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/25/2003

Recast B&R

EB.50.06.00.0 No Yes Distribution and Interconnection R&D

Long Title: Distribution and Interconnection R&D

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes all incurred costs for developing electric distribution and interconnection technology,
conducting field validation tests and developing national standards.

EB5005000

Fiscal Year: 2004

Change Report by B&R

Page: EB - 023

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/25/2003

Recast B&R

EB.52.01.00.0

No

Yes Ethanol Production

Long Title: Ethanol Production

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: TRANSPORTATION TECHNOLOGY

Definition: Includes All Costs Associated With The Production Of Ethanol From Biomass Resources.

8/15/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EB - 024
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EB.52.03.00.0 No Yes Feedstock Production

Long Title: Feedstock Production

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: TRANSPORTATION TECHNOLOGY

Definition:

8/15/2003

Recast B&R

EB.52.04.00.0 No Yes Regional Biomass Energy Program

Long Title: Regional Biomass Energy Program

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: TRANSPORTATION TECHNOLOGY

Definition: Includes All Costs For The Regional Biomass Sector Related To The Transportation Sector.

Fiscal Year: 2004

Change Report by B&R

Page: EB - 025

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Level Report Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/15/2003

Recast B&R

EB.52.05.00.0 No Yes Integrated Bioenergy R&D

Long Title: Integrated Bioenergy R&D

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: TRANSPORTATION TECHNOLOGY

Definition: Integrated Bioenergy RD

8/15/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EB - 026
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EB.55.00.00.0 Yes No Departmental Energy Management Program

Long Title: Department Energy Management Program

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: POWER TECHNOLOGIES

Definition: Department Energy Management Program

9/10/2003

Recast B&R

Report Level

EB.55.01.00.0 No Yes Energy Management Project Support

Long Title: Energy Management Project Support

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs incurred for direct funding and leverage cost sharing at various DOE facilities to increase energy efficiency, as well as to reduce future utility and maintenance costs.

Fiscal Year: 2004

Change Report by B&R

Page: EB - 027
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EB5500000

9/10/2003

Recast B&R

EB.55.02.00.0 No Yes Energy Management Model Program Developm

Long Title: Energy Management Model Program Development

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes incurred costs for analysis of opportunities for energy management and conservation at selected DOE facilities.

EB5500000

Fiscal Year: 2004

Change Report by B&R

Page: EB - 028

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/10/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EC - 001
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EC0000000 - EC1099999, Building System Design

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EC.09.01.00.0 Yes Yes Technology Road Maps and Competitive R&D

Long Title: Technology Road Maps and Competitive R&D

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Technology Road Maps and Competitive RD

9/10/2003

Recast B&R

EC.09.02.00.0 Yes Yes Residential Buildings Integration

Long Title: Residential Buildings Integration

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Residential Buildings Integration

Fiscal Year: 2004

Change Report by B&R

Page: EC - 002
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EC0000000 - EC1099999, Building System Design

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/10/2003

Recast B&R

EC.09.03.00.0 Yes Yes Commerical Buildings Integration

Long Title: Commerical Buildings Integration

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Commerical Buildings Integration

9/10/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EC - 003
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EC0000000 - EC1099999, Building System Design

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EC.09.04.00.0 Yes Yes Equipment, Materials, and Tools

Long Title: Equipment, Materials, and Tools

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Equipment, Materials, and Tools

9/10/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EC - 004
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EC1500000 - EC9999999, Building Technology Assistance

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EC.15.01.00.0 Yes Yes Weatherization Assistance Program

Long Title: Weatherization Assistance Program

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Provides For Grants To States And National Tribal Organizations For Weatherizing Homes Of
Low-Income Persons, Particularly The Low-Income Elderly And Handicapped.

8/25/2003

Recast B&R

EC.15.02.01.0 No Yes State Energy Program

Long Title: State Energy Program

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EC - 005
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EC1500000 - EC9999999, Building Technology Assistance

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/25/2003

Recast B&R

EC.15.02.02.1 No Yes ICP Energy Audits

Long Title: ICP Energy Audits

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition:

9/11/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EC - 006
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EC1500000 - EC9999999, Building Technology Assistance

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EC.15.02.02.2 No Yes ICP Technical Assistance

Long Title: ICP Technical Assistance

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition:

9/11/2003

Recast B&R

EC.15.02.02.3 No Yes ICP Energy Conservation Measures

Long Title: ICP Energy Conservation Measures

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EC - 007
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EC1500000 - EC9999999, Building Technology Assistance

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/11/2003

Recast B&R

EC.15.02.02.4 No Yes ICP Administration

Long Title: ICP Administration

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition:

9/11/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EC - 008
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EC1500000 - EC9999999, Building Technology Assistance

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EC.15.02.02.5 No Yes ICP Innovative Financing

Long Title: ICP Innovative Financing

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition:

9/11/2003

Recast B&R

EC.15.02.02.6 No Yes ICP Marketing

Long Title: ICP Marketing

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EC - 009
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EC1500000 - EC9999999, Building Technology Assistance

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/11/2003

Recast B&R

EC.15.02.02.7 No Yes ICP Program Assistance

Long Title: ICP Program Assistance

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition:

9/11/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EC - 010
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EC1500000 - EC9999999, Building Technology Assistance

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EC.15.04.00.0 Yes Yes Community Energy Program

Long Title: Community Energy Program

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Community Energy Program

9/11/2003

Recast B&R

EC.15.05.00.0 Yes Yes Energy Star Program

Long Title: Energy Star Program

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Energy Star Program

Fiscal Year: 2004

Change Report by B&R

Page: EC - 011
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EC1500000 - EC9999999, Building Technology Assistance

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/25/2003

Recast B&R

EC.17.01.01.0 No Yes Support for State & Local Grant Prog

Long Title: Support for State and Local Grant Programs

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes all costs associated with Evaluation, Plannning, and Analysis for State Programs

8/25/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EC - 012
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EC1500000 - EC9999999, Building Technology Assistance

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EC.17.01.02.0 No Yes Eval, Planning & Analysis-Bldg Programs

Long Title: Evaluation, Planning and Analysis for Building Programs

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes all costs associated with Program Support

9/10/2003

Recast B&R

EC.17.02.11.1 No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EC - 013
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EC1500000 - EC9999999, Building Technology Assistance

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/10/2003

Recast B&R

EC.17.02.11.2 No Yes All Other Personal Services

Long Title: All Other Personal Services

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

9/10/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EC - 014
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EC1500000 - EC9999999, Building Technology Assistance

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EC.17.02.11.3 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

9/10/2003

Recast B&R

EC.17.02.12.2 No Yes Moving Expenses

Long Title: Moving Expenses

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Fiscal Year: 2004

Change Report by B&R

Page: EC - 015
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EC1500000 - EC9999999, Building Technology Assistance

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs,
And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By
Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

9/10/2003

Recast B&R

EC.17.02.12.3 No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Fiscal Year: 2004

Change Report by B&R

Page: EC - 016
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EC1500000 - EC9999999, Building Technology Assistance

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

9/10/2003

Recast B&R

EC.17.02.13.0

No

Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Fiscal Year: 2004

Change Report by B&R

Page: EC - 017
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EC1500000 - EC9999999, Building Technology Assistance

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By
Fpm Regulations, Chapter 550, Subchapter 7.

9/10/2003

Recast B&R

EC.17.02.20.0

No Yes Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes All Costs For Contractual Services And Supplies Such As Transportation Of Things,
Communications Services, Rents And Utilities, Printing And Reproduction, Services Performed
By Other Agencies, Other Services, Supply And Materials And Training.

Fiscal Year: 2004

Change Report by B&R

Page: EC - 018
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EC1500000 - EC9999999, Building Technology Assistance

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/10/2003

Recast B&R

EC.17.02.21.1 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Fiscal Year: 2004

Change Report by B&R

Page: EC - 019
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EC1500000 - EC9999999, Building Technology Assistance

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stop-Over En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stop-Over Are Charged To Domestic Travel.

9/10/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EC - 020
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EC1500000 - EC9999999, Building Technology Assistance

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EC.17.02.21.2 No Yes Rental Of Passenger-Carrying Vehicles Fr

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

9/10/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: ED - 001
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

ED.00.00.00.0 Yes No Industry Sector - Total

Long Title: Industry Sector - Total

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes All Costs Related To Energy Conservation And Energy Supply For The Industry
Sector.

9/9/2003

Resp. Segment
Control Level

ED.18.00.00.0 No No Industries Of The Future (Specific)

Long Title: Industries Of The Future (Specific)

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: ED - 002
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Resp. Segment
Control Level

ED.18.01.00.0 No No Forest & Paper Products and Gasification

Long Title: Forest & Paper Products Vision

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes all costs associated with the Forest & Paper Products Vision and Gasification activites.

9/9/2003

Definition
Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: ED - 003
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

ED.18.01.02.0 No Yes Gasification

Long Title: Gasification

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes all costs associated with gasification R&D activities from Energy Performance and Sensors and Controls.

9/10/2003

Recast B&R

ED.18.02.00.0 No Yes Steel Vision

Long Title: Steel Vision

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: ED - 004
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Recast B&R

Resp. Segment

ED.18.03.00.0

No

Yes Aluminum Vision

Long Title: Aluminum Vision

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition:

9/9/2003

Recast B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: ED - 005
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

ED.18.04.00.0 No Yes Metal Casting Vision

Long Title: Metal Casting Vision

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition:

9/9/2003

Recast B&R

Resp. Segment

ED.18.05.00.0 No Yes Glass Vision

Long Title: Glass Vision

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: ED - 006
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Recast B&R

Resp. Segment

ED.18.06.00.0 No Yes Chemicals Vision

Long Title: Chemicals Vision

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition:

9/9/2003

Recast B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: ED - 007
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

ED.18.07.00.0 No Yes Petroleum Refining Vision

Long Title: Petroleum Refining Vision

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition:

9/9/2003

Recast B&R

Resp. Segment

ED.18.09.00.0 No Yes Mining Vision

Long Title: Mining Vision

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Mining Vision

Fiscal Year: 2004

Change Report by B&R

Page: ED - 008
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Recast B&R

Resp. Segment

ED.18.10.00.0

No

Yes Agriculture Vision

Long Title: Agriculture Vision

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Agriculture Vision

9/11/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: ED - 009
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

ED.18.11.00.0 No Yes Supporting Industries

Long Title: Supporting Industries

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Supporting Industries

9/9/2003

Recast B&R

Resp. Segment

ED.19.00.00.0 No No Industries Of The Future (Crosscutting)

Long Title: Industries Of The Future (Crosscutting)

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: ED - 010
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Resp. Segment
Control Level

ED.19.04.00.0 No No Enabling Technologies

Long Title: Enabling Technologies

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Enabling Technologies

9/9/2003

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: ED - 011
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

ED.19.04.01.0 No No Combustion

Long Title: Combustion

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Combustion

9/9/2003

Resp. Segment

ED.19.04.01.1 No Yes High-Efficiency Combustion Systems

Long Title: High-Efficiency Combustion Systems

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs associated with High-Efficiency Combustion Systems.

Fiscal Year: 2004

Change Report by B&R

Page: ED - 012
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Recast B&R

Definition
Resp. Segment

ED.19.04.01.2 No Yes Black-Liquor Gasification

Long Title: Black-Liquor Gasification

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes all costs associated with Black-Liquor Gasification

9/10/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: ED - 013
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

ED.19.04.02.0 No Yes Sensors/Controls

Long Title: Sensors/Controls

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: SensorsControls

9/9/2003

Recast B&R

Resp. Segment

ED.19.04.03.0 No No Materials

Long Title: Materials

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Materials

Fiscal Year: 2004

Change Report by B&R

Page: ED - 014
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Resp. Segment

ED.19.04.04.0 No Yes Thermo-Mechanical Processing

Long Title: Thermo-Mechanical Processing

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Thermo-Mechanical Processing

9/9/2003

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: ED - 015
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

ED.19.05.00.0 No No Distributed Generation

Long Title: Distributed Generation

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Distributed Generation

9/9/2003

Resp. Segment

ED.19.05.01.0 No No Industrial Power Generation

Long Title: Industrial Power Generation

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Industrial Power Generation

Fiscal Year: 2004

Change Report by B&R

Page: ED - 016
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Resp. Segment

ED.19.05.02.0

No

Yes Industrial Distributed Generation

Long Title: Industrial Distributed Generation

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Industrial Distributed Generation

9/9/2003

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: ED - 017
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

ED.19.06.00.0 No No Financial Assistance

Long Title: Financial Assistance

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Financial Assistance

9/9/2003

Resp. Segment

ED.19.06.01.0 No Yes NICE3

Long Title: NICE3

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: NICE3

Fiscal Year: 2004

Change Report by B&R

Page: ED - 018
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/25/2003

Recast B&R

ED.19.06.02.0 No Yes Inventions

Long Title: Inventions

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Inventions

8/25/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: ED - 019
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

ED.19.07.00.0 No No Technical Assistance

Long Title: Technical Assistance

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Technical Assistance

9/9/2003

Resp. Segment

ED.19.07.01.0 No Yes Industrial Assessment Centers

Long Title: Industrial Assessment Centers

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Industrial Assessment Centers

Fiscal Year: 2004

Change Report by B&R

Page: ED - 020
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Recast B&R

Resp. Segment

ED.19.07.02.0

No

Yes Technical Assistance Activities

Long Title: Technical Assistance Activities

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Technical Assistance Activities

9/9/2003

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: ED - 021
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

ED.19.07.03.0 No Yes Combined Heat and Power

Long Title: Combined Heat and Power

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Combined Heat and Power

9/9/2003

Resp. Segment

ED.19.07.04.0 No No Best Practices

Long Title: Best Practices

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Best Practices

Fiscal Year: 2004

Change Report by B&R

Page: ED - 022
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Resp. Segment

ED.19.07.04.1

No

Yes Motors & Compressed Air

Long Title: Motors & Compressed Air

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Motors Compressed Air

9/9/2003

Recast B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: ED - 023
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

ED.19.07.04.2 No Yes Steam

Long Title: Steam

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Steam

9/9/2003

Recast B&R

Resp. Segment

ED.19.08.00.0 No Yes Bio-Based Products

Long Title: Bio-Based Products

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs for the development of biorefinery byproducts which would enhance the economic viability of fuel and/or power production.

Fiscal Year: 2004

Change Report by B&R

Page: ED - 024
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/11/2003

Recast B&R

ED.22.00.00.0 No Yes Technical Program Management Support

Long Title: Technical Program Management Support

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs incurred on multiyear planning; strategic planning; analysis of program activities to support efforts to refocus for greater programmatic impacts; peer reviews of R&D activities, program portfolios and management; as well as analysis and assessments of past program impacts and performance.

Fiscal Year: 2004

Change Report by B&R

Page: ED - 025
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Definition

Report Level

ED.23.00.00.0

No

Yes Black Liquor Gasification

Long Title: Black Liquor Gasification

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs incurred in developing integrated power production from pulping process derived solid wood waste and black liquors.

9/23/2003

Add New B&R

Definition

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: ED - 026
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

ED.31.00.00.0 No Yes Municipal Solid Waste

Long Title: Municipal Solid Waste

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes Costs Associated With The Productive Use For Energy Conservation And/Or Supply
Of Municipal Solid Wastes, To Include Water Supply, Waste Water Treatment, And Solid Waste
Management.

9/9/2003

Resp. Segment
Control Level

Fiscal Year: 2004

Change Report by B&R

Page: ED - 027
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

ED.42.00.00.0 No No Management & Planning

Long Title: Management & Planning

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes Costs Associated With Analytical Processes, Facilities And Personnel Needed To
Conduct The Industry Sector Programs.

9/9/2003

Resp. Segment
Control Level

ED.42.01.00.0 No Yes Evaluation And Planning

Long Title: Evaluation And Planning

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Fiscal Year: 2004

Change Report by B&R

Page: ED - 028
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes Costs Associated With Identifying R&D Needs And Quantifying The Contributions That Can Be Made By Energy Efficient And Renewable Technologies Within The Industrial Sector, And Providing Support For Technical R&D Projects.

9/10/2003

Recast B&R

ED.42.02.11.1 No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: ED - 029

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/10/2003

Recast B&R

ED.42.02.11.2

No

Yes All Other Personal Services

Long Title: All Other Personal Services

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

9/10/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: ED - 030
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

ED.42.02.11.3 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

9/10/2003

Recast B&R

ED.42.02.12.1 No Yes Moving Expenses

Long Title: Moving Expenses

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Fiscal Year: 2004

Change Report by B&R

Page: ED - 031

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs,
And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By
Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

9/10/2003

Recast B&R

ED.42.02.12.2

No

Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Fiscal Year: 2004

Change Report by B&R

Page: ED - 032
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

9/10/2003

Recast B&R

ED.42.02.13.0

No

Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Fiscal Year: 2004

Change Report by B&R

Page: ED - 033
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By
Fpm Regulations, Chapter 550, Subchapter 7.

9/10/2003

Recast B&R

ED.42.02.20.0

No Yes Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes All Costs For Contractual Services And Supplies Such As Transportation Of Things,
Communications Services, Rents And Utilities, Printing And Reproduc-Tion, Services Performed
By Other Agencies, Other Services, Supply And Materials And Training.

Fiscal Year: 2004

Change Report by B&R

Page: ED - 034

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/10/2003

Recast B&R

ED.42.02.21.1 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Fiscal Year: 2004

Change Report by B&R

Page: ED - 035
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

Fiscal Year: 2004

Change Report by B&R

Page: ED - 036
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/10/2003

Recast B&R

ED.42.02.21.2 No Yes Rental Of Passenger-Carrying Vehicles Fr

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

Fiscal Year: 2004

Change Report by B&R

Page: ED - 037

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/10/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EE - 001
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EE0000000 - EE9999999, Transportation Sector

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EE.05.01.00.0 No Yes Hybrid Systems R&D

Long Title: Hybrid Systems R&D

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Hybrid Systems RD

9/11/2003

Recast B&R

EE.05.02.00.0 No Yes Fuel Cell R&D

Long Title: Fuel Cell R&D

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Fuel Cell RD

Fiscal Year: 2004

Change Report by B&R

Page: EE - 002
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EE0000000 - EE9999999, Transportation Sector

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/11/2003

Recast B&R

EE.05.03.00.0 No Yes Advanced Combustion Engine R&D

Long Title: Advanced Combustion Engine R&D

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Advanced Combustion Engine RD

9/11/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EE - 003
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EE0000000 - EE9999999, Transportation Sector

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EE.05.04.00.0 No Yes Cooperative Automotive Research for Adva

Long Title: Cooperative Automotive Research for Advanced Technology

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Cooperative Automotive Research for Advanced Technology

9/23/2003

Recast B&R

EE.05.05.00.0 No Yes Electric Vehicle R&D

Long Title: Electric Vehicle R&D

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Electric Vehicle RD

Fiscal Year: 2004

Change Report by B&R

Page: EE - 004
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EE0000000 - EE9999999, Transportation Sector

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/11/2003

Recast B&R

EE.05.06.00.0 No Yes Heavy Vehicle Systems R&D

Long Title: Heavey Vehicle Systems R&D

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Heavy Vehicle Systems RD

9/23/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EE - 005
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EE0000000 - EE9999999, Transportation Sector

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EE.06.01.00.0 No Yes Advanced Petroleum Based Fuels

Long Title: Advanced Petroleum Based Fuels

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Advanced Petroleum Based Fuels

9/11/2003

Recast B&R

EE.06.02.00.0 No Yes Alternative Fuels

Long Title: Alternative Fuels

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Alternative Fuels

Fiscal Year: 2004

Change Report by B&R

Page: EE - 006
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EE0000000 - EE9999999, Transportation Sector

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/25/2003

Recast B&R

EE.07.01.00.0 No Yes Propulsion Materials Technology

Long Title: Propulsion Materials Technology

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Propulsion Materials Technology

9/11/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EE - 007
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EE0000000 - EE9999999, Transportation Sector

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EE.07.02.00.0 No Yes Lightweight Materials Technology

Long Title: Lightweight Materials Technology

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Lightweight Materials Technology

9/11/2003

Recast B&R

EE.07.03.00.0 No Yes High Temperature Materials Laboratory

Long Title: High Temperature Materials Laboratory

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: High Temperature Materials Laboratory

Fiscal Year: 2004

Change Report by B&R

Page: EE - 008

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EE0000000 - EE9999999, Transportation Sector

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/25/2003

Recast B&R

EE.08.01.00.0

No

Yes Clean Cities

Long Title: Clean Cities

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Clean Cities

9/11/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EE - 009
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EE0000000 - EE9999999, Transportation Sector

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EE.08.02.00.0 No Yes Testing and Evaluation

Long Title: Testing and Evaluation

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Testing and Evaluation

8/25/2003

Recast B&R

EE.08.03.00.0 No Yes EPACT Replacement Fuels Program

Long Title: EPACT Replacement Fuels Program

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: EPACT Replacement Fuels Program

Fiscal Year: 2004

Change Report by B&R

Page: EE - 010
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EE0000000 - EE9999999, Transportation Sector

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/11/2003

Recast B&R

EE.08.04.00.0

No

Yes Advanced Vehicle Competitions

Long Title: Advanced Vehicle Competitions

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Advanced Vehicle Competitions

8/25/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EE - 011
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EE0000000 - EE9999999, Transportation Sector

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EE.09.01.00.0 No Yes Technology Assessment and Analysis

Long Title: Technology Assessment and Analysis

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes Costs Associated With Conducting Programs To Provide Present And Projected Data
On Energy Use In The Transportation Sector To Determine The Social, Economic, Environmental
And Energy Consequences Of The Implementation Of New Transportation Technologies.

9/10/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EE - 012
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EE0000000 - EE9999999, Transportation Sector

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EE.09.02.11.1 No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition:

9/10/2003

Recast B&R

EE.09.02.11.2 No Yes All Other Personal Services

Long Title: All Other Personal Services

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

Fiscal Year: 2004

Change Report by B&R

Page: EE - 013

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EE0000000 - EE9999999, Transportation Sector

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/10/2003

Recast B&R

EE.09.02.11.3 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

9/10/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EE - 014
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EE0000000 - EE9999999, Transportation Sector

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EE.09.02.12.2 No Yes Moving Expenses

Long Title: Moving Expenses

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition:

9/10/2003

Recast B&R

EE.09.02.12.3 No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EE - 015
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EE0000000 - EE9999999, Transportation Sector

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/10/2003

Recast B&R

EE.09.02.13.0

No

Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By
Fpm Regulations, Chapter 550, Subchapter 7.

9/10/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EE - 016
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EE0000000 - EE9999999, Transportation Sector

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EE.09.02.20.0 No Yes Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes All Costs For Contractual Services And Supplies Such As Transportation Of Things,
Communications Services, Rents And Utilities, Printing And Reproduction, Services Performed
By Other Agencies, Other Services, Supply And Materials And Training.

9/10/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EE - 017
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EE0000000 - EE9999999, Transportation Sector

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last Change Date

Previous B&R Code If Changed

Type of Change

EE.09.02.21.1	No	Yes	Travel Subject To Travel Regulations			
---------------	----	-----	--------------------------------------	--	--	--

Long Title: Travel Subject To Travel Regulations

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stop-Over En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stop-Over Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stop-Over Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under

Fiscal Year: 2004

Change Report by B&R

Page: EE - 018
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EE0000000 - EE9999999, Transportation Sector

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

9/10/2003

Recast B&R

EE.09.02.21.2

No Yes Rental Of Passenger-Carrying Vehicles Fr

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes The Rental And Expenses Incident To The Operation Of Passengercarrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

Fiscal Year: 2004

Change Report by B&R

Page: EE - 019

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EE0000000 - EE9999999, Transportation Sector

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/10/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EH - 001
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EH.01.11.01.0 No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition:

EL1801111
EC1702111
EE0902111
EO0202111
ED4202111

9/10/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EH - 002
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EH.01.11.02.0 No Yes All Other Personal Services

Long Title: All Other Personal Services

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

EL1801112
EC1702112
ED4202112
EO0202112
EE0902112

9/10/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EH - 003
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EH.01.11.03.0 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

EL1801113
EO0202113
EE0902113
EC1702113
ED4202113

9/10/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EH - 004
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EH.01.12.02.0 No Yes Moving Expenses

Long Title: Moving Expenses

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs,
And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By
Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

EL1801122
EE0902122
EC1702122
EO0202121
ED4202121

9/10/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EH - 005
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EH.01.12.03.0 No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

EO0202123
EC1702123
EL1801123
ED4202122
EE0902123

Fiscal Year: 2004

Change Report by B&R

Page: EH - 006
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/10/2003

Recast B&R

EH.01.13.00.0 No Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By
Fpm Regulations, Chapter 550, Subchapter 7.

ED4202130
EC1702130
EL1801130
EE0902130
EO0202130

Fiscal Year: 2004

Change Report by B&R

Page: EH - 007
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/10/2003

Recast B&R

EH.01.20.06.0 No Yes Other Services

Long Title: Other Services

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

Fiscal Year: 2004

Change Report by B&R

Page: EH - 008
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code

If Changed Type of Change

ED4202200

EC1702200

EE0902200

EL1801200

EO0202200

9/10/2003

Recast B&R

EH.01.21.01.0 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

Page: EH - 009
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stop-Over En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stop-Over Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stop-Over Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

EC1702211
EL1801211
EE0902211
EO0202211
ED4202211

Fiscal Year: 2004

Change Report by B&R

Page: EH - 010
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/10/2003

Recast B&R

EH.01.21.02.0 No Yes Rental Of Passenger-Carrying Vehicles Fr

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

EO0202212
EE0902212
EC1702212
EL1801212
ED4202212

Fiscal Year: 2004

Change Report by B&R

Page: EH - 011
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/10/2003

Recast B&R

EH.20.00.00.0 No Yes International Market Development Program

Long Title: International Market Development Program

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: POWER TECHNOLOGIES

Definition: Includes Costs Associated With Developing International Markets For Conservation And Renewable Energy.

8/25/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EH - 012
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EH.21.00.00.0 No No Information And Communications

Long Title: Information And Communications

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: ENERGY EFFICIENCY POLICY & MANAGEMENT

Definition: Includes Costs Associated With Providing Technical Assistance And Information On Energy
Efficiency And Renewable Energy To States And Other Public Entities.

9/11/2003

Recast B&R

Report Level

EH.21.01.00.0 No Yes Energy Efficiency and Renewable Energy C

Long Title: Energy Efficiency and Renewable Energy Clearinghouse

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Fiscal Year: 2004

Change Report by B&R

Page: EH - 013
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes costs incurred in Energy Efficiency and Renewable Energy Clearinghouse (EREC) operations and improvements.

EH2100000
9/11/2003

Recast B&R

EH.21.02.00.0 No Yes Energy Efficiency and Renewable Energy N

Long Title: Energy Efficiency and Renewable Energy Network

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs incurred in Energy Efficiency and Renewable Energy Network (EREN) operations and improvements.

EH2100000

Fiscal Year: 2004

Change Report by B&R

Page: EH - 014
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/11/2003

Recast B&R

EH.25.00.00.0 No Yes Planning, Evaluation and Analysis

Long Title: Planning, Evaluation and Analysis

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs incurred on developing, interpreting and disseminating data required for energy policy implementation as well as program management and evaluation.

EO0201000

EC1701020

EE0901000

ED4201000

Fiscal Year: 2004

Change Report by B&R

Page: EH - 015
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/10/2003

Recast B&R

EH.26.00.00.0 No Yes Cooperative Programs with States

Long Title: Cooperative Programs with States

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs incurred for leveraged funding with individual state or state organizations on collaborative applied research and development which accelerates adoption of more energy efficient technologies.

EM0100000

Fiscal Year: 2004

Change Report by B&R

Page: EH - 016
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/10/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EL - 001
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EL0000000 - EL9999999, Federal Energy Management Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EL.17.01.00.0 No Yes Federal Energy Efficiency Fund

Long Title: Federal Energy Efficiency Fund

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes All Costs Associated With Developing Policy Options And Plans For The Federal
Energy Efficiency Fund For Financing Agencies' Conservation Projects.

9/9/2003

Recast B&R

Resp. Segment

EL.17.02.00.0 No No Project Financing

Long Title: Project Financing

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EL - 002
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EL0000000 - EL9999999, Federal Energy Management Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Recast B&R

Resp. Segment

Report Level

EL.17.03.00.0 No No Technical Guidance And Assistance

Long Title: Technical Guidance And Assistance

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes All Costs Associated With Providing Technical Guidance And Assistance To Federal
Agencies In Energy Conservation.

9/9/2003

Recast B&R

Resp. Segment

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: EL - 003
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EL0000000 - EL9999999, Federal Energy Management Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EL.17.05.00.0 No Yes Technical Program Management Support

Long Title: Technical Program Management Support

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes cost incurred on preparation of multi-year, strategic and operating plans; feasibility studies and trade-off analyses; evaluation of new legislation impacts to program, analyses of pertinent energy issues; development of communication tools; identification of performance measures and methodologies; data collection to assess program and project performance, efficiency and impacts; and development of performance agreements with management.

9/9/2003

Add New B&R

Definition

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: EL - 004
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EL0000000 - EL9999999, Federal Energy Management Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EL.18.01.11.1 No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition:

9/10/2003

Recast B&R

EL.18.01.11.2 No Yes All Other Personal Services

Long Title: All Other Personal Services

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

Fiscal Year: 2004

Change Report by B&R

Page: EL - 005
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EL0000000 - EL9999999, Federal Energy Management Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/10/2003

Recast B&R

EL.18.01.11.3 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

9/10/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EL - 006
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EL0000000 - EL9999999, Federal Energy Management Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EL.18.01.12.2 No Yes Moving Expenses

Long Title: Moving Expenses

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition:

9/10/2003

Recast B&R

EL.18.01.12.3 No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EL - 007
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EL0000000 - EL9999999, Federal Energy Management Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/10/2003

Recast B&R

EL.18.01.13.0

No

Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By
Fpm Regulations, Chapter 550, Subchapter 7.

9/10/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EL - 008
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EL0000000 - EL9999999, Federal Energy Management Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EL.18.01.20.0 No Yes Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes All Costs For Contractual Services And Supplies Such As Transportation Of Things,
Communications Services, Rents And Utilities, Printing And Reproduction, Services Performed
By Other Agencies, Other Services, Supply And Materials And Training.

9/10/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EL - 009
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EL0000000 - EL9999999, Federal Energy Management Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EL.18.01.21.1 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stop-Over En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stop-Over Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stop-Over Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under

Fiscal Year: 2004

Change Report by B&R

Page: EL - 010
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EL0000000 - EL9999999, Federal Energy Management Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

9/10/2003

Recast B&R

EL.18.01.21.2 No Yes Rental Of Passenger-Carrying Vehicles Fr

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes The Rental And Expenses Incident To The Operation Of Passengercarrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

Fiscal Year: 2004

Change Report by B&R

Page: EL - 011

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EL0000000 - EL9999999, Federal Energy Management Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/10/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EM - 001
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EM0000000 - EM9999999, Energy Efficiency Supporting Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EM.01.00.00.0 Yes Yes Cooperative Programs with States

Long Title: Cooperative Programs with States

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: INDUSTRIAL TECHNOLOGY

Definition: Includes cost for leveraged funding with individual state or state organizations on collaborative applied research and development which accelerates adoption of more energy efficient technologies.

9/10/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EN - 001
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EN1100000 - EN9999999, Indian Energy Resources Program - EERE

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EN.16.00.00.0 No Yes Indian Energy Resources Grants

Long Title: Indian Energy Resources Grants

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes all costs associated with Indian Energy Resources Competitive Solicitation Awarded Grants

8/15/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EO - 001
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EO0000000 - EO9999999, Power Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EO.01.01.01.0 No Yes DER Technology Development

Long Title: DER Technology Development

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes all costs associated with the R&D activities from Industrial Gas Turbines,
Microturbines, Reciprocating Engines, Technology Based Advanced Materials and Sensors,
Fuel Flexibility, and Thermal Activated Technology.

9/11/2003

Recast B&R

Resp. Segment

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: EO - 002
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EO0000000 - EO9999999, Power Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EO.01.01.02.0 No Yes Stationary Fuel Cells

Long Title: Stationary Fuel Cells.

Business Line: NAVAL REACTORS

Responsibility Segment: NAVAL REACTORS

Definition: Includes all costs associated with Distributed Energy Systems

9/10/2003

Recast B&R

EO.01.01.03.0 No Yes Industrial Gas Turbines

Long Title: Industrial Gas Turbines

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs incurred in enhancing the efficiency and environmental performance of gas turbines for distributed energy generation applications.

Fiscal Year: 2004

Change Report by B&R

Page: EO - 003
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EO0000000 - EO9999999, Power Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code

If Changed Type of Change

EO0101010

9/11/2003

Recast B&R

EO.01.01.04.0

No

Yes Microturbines

Long Title: Microturbines

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs incurred in the development of 25 to 500 kW combustion turbines for use in distributed energy generation applications.

EO0101010

Fiscal Year: 2004

Change Report by B&R

Page: EO - 004
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EO0000000 - EO9999999, Power Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/11/2003

Recast B&R

EO.01.01.05.0 No Yes Reciprocating Engines

Long Title: Reciprocating Engines

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs incurred in developing gas-fired reciprocating engines for small-scale power generation.

EO0101010

Fiscal Year: 2004

Change Report by B&R

Page: EO - 005
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EO0000000 - EO9999999, Power Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/11/2003

Recast B&R

EO.01.01.06.0 No Yes Technology Based-Advanced Materials and

Long Title: Technology Based-Advanced Materials and Sensors

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs incurred in advancing components of industrial gas turbines, microturbines and reciprocating engines to improve energy efficiency.

EO0101010

Fiscal Year: 2004

Change Report by B&R

Page: EO - 006
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EO0000000 - EO9999999, Power Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/11/2003

Recast B&R

EO.01.01.07.0 No Yes Fuel Flexibility (Oil Combustion)

Long Title: Fuel Flexibility (Oil Combustion)

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs incurred in developing ultra-low emissions combustion technologies that can be used in distributed generation as well as cooling, heating and power (CHP) applications.

EO0101010

Fiscal Year: 2004

Change Report by B&R

Page: EO - 007
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EO0000000 - EO9999999, Power Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/11/2003

Recast B&R

EO.01.01.08.0 No Yes Thermally-Activated Technology

Long Title: Thermally-Activated Technology

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs incurred in advancing the use of viable heat energy from gas-fired systems and rejected/waste heat from industrial processes or electric generation.

EO0101010

Fiscal Year: 2004

Change Report by B&R

Page: EO - 008
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EO0000000 - EO9999999, Power Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/11/2003

Recast B&R

EO.01.02.00.0

No

No End-Use Systems Integration & Interface

Long Title: End-Use Systems Integration & Interface

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes all costs associated with End-Use Systems Integration & Interface program activities.

9/11/2003

Recast B&R

Resp. Segment

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: EO - 009
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EO0000000 - EO9999999, Power Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EO.01.02.01.0 No Yes Distributed Energy Systems Applications

Long Title: Distributed Energy Systems Applications Integration

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs incurred in addressing energy/emission benefits and integration issues as well as validating design models and tools for distributed energy systems in particular industrial market segments.

EO0102000
9/11/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EO - 010
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EO0000000 - EO9999999, Power Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EO.01.02.02.0 No Yes Cooling, Heating and Power (CHP) Integra

Long Title: Cooling, Heating and Power (CHP) Integration

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs incurred in examining benefits, developing analytical tools and case studies as well as collecting relevant field installation data from combined cooling, heating and power energy systems.

EO0102000
9/11/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EO - 011
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EO0000000 - EO9999999, Power Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EO.01.03.00.0 No Yes Technical Program Management Support

Long Title: Technical Program Management Support

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs incurred on preparation of program strategic plans, multi-year plans, technology roadmaps, and operating plans, peer reviews and technical workshops/conferences specific to Distributed Energy Resource Technology Development and End-Use Systems Integration, technical data collection and methodology to support program goals, as well as technology assessments and market status reporting.

9/9/2003

Add New B&R

Definition

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: EO - 012
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EO0000000 - EO9999999, Power Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EO.02.01.00.0 No Yes Technology Assessment and Analysis

Long Title: Technology Assessment and Analysis

Business Line: NAVAL REACTORS

Responsibility Segment: NAVAL REACTORS

Definition: Technology Assessment and Analysis

9/10/2003

Recast B&R

EO.02.02.11.1 No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Business Line: NAVAL REACTORS

Responsibility Segment: NAVAL REACTORS

Definition: Full Time Permanent - Base Salaries

Fiscal Year: 2004

Change Report by B&R

Page: EO - 013
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EO0000000 - EO9999999, Power Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/10/2003

Recast B&R

EO.02.02.11.2 No Yes All Other Personal Services

Long Title: All Other Personal Services

Business Line: NAVAL REACTORS

Responsibility Segment: NAVAL REACTORS

Definition: All Other Personal Services

9/10/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EO - 014
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EO0000000 - EO9999999, Power Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EO.02.02.11.3 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Business Line: NAVAL REACTORS

Responsibility Segment: NAVAL REACTORS

Definition: Employee Incentive Awards

9/10/2003

Recast B&R

EO.02.02.12.1 No Yes Moving Expenses

Long Title: Moving Expenses

Business Line: NAVAL REACTORS

Responsibility Segment: NAVAL REACTORS

Definition: Moving Expenses

Fiscal Year: 2004

Change Report by B&R

Page: EO - 015
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EO0000000 - EO9999999, Power Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/10/2003

Recast B&R

EO.02.02.12.3

No

Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Business Line: NAVAL REACTORS

Responsibility Segment: NAVAL REACTORS

Definition: All Other Personnel Benefits

9/10/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EO - 016
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EO0000000 - EO9999999, Power Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EO.02.02.13.0 No Yes Benefits of Former Personnel

Long Title: Benefits of Former Personnel

Business Line: NAVAL REACTORS

Responsibility Segment: NAVAL REACTORS

Definition: Benefits of Former Personnel

9/10/2003

Recast B&R

EO.02.02.20.0 No Yes Contractual Services and Supplies

Long Title: Contractual Services and Supplies

Business Line: NAVAL REACTORS

Responsibility Segment: NAVAL REACTORS

Definition: Contractual Services and Supplies

Fiscal Year: 2004

Change Report by B&R

Page: EO - 017
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EO0000000 - EO9999999, Power Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/10/2003

Recast B&R

EO.02.02.21.1 No Yes Travel Subject to Travel Regulations

Long Title: Travel Subject to Travel Regulations

Business Line: NAVAL REACTORS

Responsibility Segment: NAVAL REACTORS

Definition: Travel Subject to Travel Regulations

9/10/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EO - 018
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EO0000000 - EO9999999, Power Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EO.02.02.21.2 No Yes Rental of Passenger-Carring Vehicles fro

Long Title: Rental of Passenger-Carring Vehicles from Interagency Motor Pools

Business Line: NAVAL REACTORS

Responsibility Segment: NAVAL REACTORS

Definition: Rental of Passenger-Carring Vehicles from Interagency Motor Pools

9/10/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EU - 001
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EU.01.MP.6M.0 No Yes OR-6M3 Portsmouth Uranium Facilities Mai

Long Title: OR-6M3 Portsmouth Uranium Facilities Maintenance

Business Line: REDUCE DEPENDENCE ON ENERGY IMP

Responsibility Segment: URANIUM PROGRAMS

Definition: Includes costs at Portsmouth for the ongoing level of maintenance for facilities that are leased to the United States Enrichment Corporation (USEC) for which DOE retains responsibility and for facilities that are not leased to the USEC at the Portsmouth and Paducah Gaseous Diffusion Plant Sites. This includes HEU equipment shutdown and inventory disposition; maintenance of leased and non-leased facilities including corrective actions and nuclear safety; small business innovative research; and depleted uranium hexifluoride cylinders and maintenance.

9/23/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EU - 002
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination &
Decommissioning Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EU.02.00.00.0 Yes No Uranium Enrichment D&D Fund

Long Title: Uranium Enrichment D&D Fund

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition:

9/5/2003

Long Title
Short Title

Resp. Segment

EU.02.21.00.0 No No East Tennessee Technology Park

Long Title: East Tennessee Technology Park

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EU - 003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Definition

EU.02.21.10.0 No No OR-0102/0103 East Tennessee Technology P

Long Title: OR-0102/0103 East Tennessee Technology Park

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition:

9/9/2003

Add New B&R

Definition

Fiscal Year: 2004

Change Report by B&R

Page: EU - 004
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EU.02.21.10.2 No Yes OR-0102 Easte Tennessee Technology Park

Long Title: OR-0102 Easte Tennessee Technology Park Post Closure Liabilities/Administration

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Includes costs to support on-going, long-term obligations and central programs including post retirement medical benefits and long term disability for grandfathered employees, severance/reduction in force costs from workforce transition employees; legacy documents and litigation issues; administration of the Sample Management Office and the National Center of Excellence for Metal Recycle; and Lockheed Martin Energy Systems Contract Closeout.

9/9/2003

Add New B&R

Definition

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: EU - 005
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EU.02.21.40.0 No Yes OR-0040 Nuclear Facility Decontamination

Long Title: OR-0040 Nuclear Facility Decontamination and Decommissioning - East Tennessee Technology Park (UED&D Fund)

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Includes costs to cover decommissioning of facilities and remedial actions for contaminated sites at the East Tennessee Technology Park (the former K-25 Gaseous Diffusion Plant) in Oak Ridge, Tennessee. It also funds a portion of site infrastructure services, including fire protection, utility services, environmental, safety and health programs, real property management, power operations, and maintenance, capital improvements and repairs.

9/9/2003

Add New B&R

Definition

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: EU - 006
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EU.02.23.00.0 No No Oak Ridge Operations Office

Long Title: Oak Ridge Operations Office

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition:

9/9/2003

Add New B&R

Definition

EU.02.23.90.0 No Yes OR-0900 Pre-2004 Completions

Long Title: OR-0900 Pre-2004 Completions

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Includes costs for pre-2004 completions at the Oak Ridge Operations Office.

Fiscal Year: 2004

Change Report by B&R

Page: EU - 007

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Definition

Report Level

EU.02.24.00.0 No No Oak Ridge Reservation

Long Title: Oak Ridge Reservation

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition:

9/9/2003

Add New B&R

Definition

Fiscal Year: 2004

Change Report by B&R

Page: EU - 008
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EU.02.24.10.0 No No OR-0103 Oak Ridge Reservation Community

Long Title: OR-0103 Oak Ridge Reservation Community and Regulatory Support (UED&D Fund)

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition:

9/9/2003

Add New B&R

Definition

EU.02.24.10.3 No Yes OR-0103 Oak Ridge Reservation Communitiy

Long Title: OR-0103 Oak Ridge Reservation Community and Regulatory Support (UED&D Fund)

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Fiscal Year: 2004

Change Report by B&R

Page: EU - 009
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes costs to support the two Tennessee Agreement-In-Principle grants. The first grant supports the Tennessee Department of Environment and Conservation's independent environmental oversight and monitoring of DOE activities taking place both on-site and off-site at the Oak Ridge Reservation. The second grant provides for coordination with the Tennessee Emergency Management Agency in emergency response planning initiatives, including cooperative planning, conducting joint training exercises and developing public information regarding preparedness activities. This project also supports the Federal Facility Agreement regulatory grant with the Tennessee Department of Environment and conservation, which provides for the administrative support necessary to oversee the requirements of the interagency agreement under Comprehensive Environmental Response, Compensation and Liability Act. EM will support Agreement-In-Principles until Oak Ridge Operations Office/EM mission completion in 2015.

9/9/2003

Add New B&R

Long Title

Definition

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: EU - 010
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination &
Decommissioning Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EU.02.26.00.0 No No Paducah Gaseous Diffusion Plant

Long Title: Paducah Gaseous Diffusion Plant

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition:

9/9/2003

Add New B&R

Definition

EU.02.26.10.0 No No PA-0102/0103 Paducah Community and Regul

Long Title: PA-0102/0103 Paducah Community and Regulatory Support and Solid Waste Stabilization and Disposition

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EU - 011
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Definition

EU.02.26.10.2 No Yes PA-0102 Paducah Contract/Post-Closure Li

Long Title: PA-0102 Paducah Contract/Post-Closure Liabilities/Administration (UED&D Fund)

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Fiscal Year: 2004

Change Report by B&R

Page: EU - 012
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes costs for a contract liability to provide post-retirement life and medical benefits for the Lockheed Martin Energy Systems and Lockheed Martin Utility Services employees, funding for annual Uranium Enrichment Decontamination and Decommissioning Fund audit, and litigation expenses at the Paducah Gaseous Diffusion Plant. DOE is responsible for the post-retirement life and medical benefits for Lockheed Martin Energy Systems and Lockheed Martin Utility Services retirees, disabled, and beneficiaries up to the date of privatization of the United States Enrichment Corporation (July 28, 1998). On-going, long-term obligations and central programs including post retirement medical benefits and long term disability for grandfathered employees, severance/reduction in force costs from workforce transition employees, and legacy documents and litigation issues are maintained. Record searches performed for DOE and the Department of Justice investigations/studies, pending litigation, Freedom of Information Act requests, and information requests from both State and Federal regulatory and elected officials are performed.

9/9/2003

Add New B&R

Long Title
Short Title
Definition

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: EU - 013
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EU.02.26.10.3 No Yes PA-0103 Paducah Community and Regulatory

Long Title: PA-0103 Paducah Community and Regulatory Support (UED&D Fund)

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Includes costs to support the Agreement-in-Principle grant to the Commonwealth of Kentucky to provide independent oversight of the environmental programs at the Paducah Gaseous Diffusion Plant. Kentucky uses the grant money to provide independent surface water, groundwater, air and other environmental monitoring at Paducah. These funds are not used by the State to provide regulatory oversight. The funds from the decontamination and decommissioning account are for activities directly related to the cleanup of the gaseous diffusion plants. Other activities not directly related to decommissioning of the gaseous diffusion plants are covered in the Non-Defense account. Support for these activities from the Uranium Enrichment Decontamination and Decommissioning Fund will continue until final decontamination and decommissioning and remediation of the plant is complete.

9/9/2003

Add New B&R

Long Title
Short Title
Definition

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: EU - 014
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EU.02.26.13.0 No Yes PA-0013 Solid Waste Stabilization and Di

Long Title: PA-0013 Solid Waste Stabilization and Disposition

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Includes costs to store, treat, and dispose of all legacy waste generated by activities at the Paducah Gaseous Diffusion Plant prior to 1993, and small quantities of newly generated waste from waste storage, treatment, and disposal operations. Although the United States Enrichment Corporation handles its own waste treatment and disposal, through DOE's lease agreement with them, we remain responsible for some waste streams which are generated by the United States Enrichment Corporation's operation of the plant. DOE handles this waste as newly generated waste. The primary waste streams are low-level, mixed low-level, hazardous, transuranic, polychlorinated biphenyl, and sanitary wastes.

9/9/2003

Add New B&R

Definition

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: EU - 015
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EU.02.26.40.0 No Yes PA-0040 Nuclear Facility Decontamination

Long Title: PA-0040 Nuclear Facility Decontamination and Decommissioning Paducah (UED&D Fund)

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Includes costs for environmental cleanup and risk reduction through focused response actions and performs surveillance and maintenance activities at the Paducah Gaseous Diffusion Plant. Environmental problems include on- and off-site groundwater contamination, which had contaminated off-site residential water wells; and contaminated surface water, sediments and soil, with both radioactive and chemical contaminants.

9/9/2003

Add New B&R

Definition

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: EU - 016
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EU.02.27.00.0 No No Portsmouth Gaseous Diffusion Plant

Long Title: Portsmouth Gaseous Diffusion Plant

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition:

9/9/2003

Add New B&R

Long Title
Short Title
Definition

EU.02.27.10.0 No No PO-0103/0104 Portsmouth Contract/Post-CI

Long Title: PO-0103/0104 Portsmouth Contract/Post-Closure Liabilities/Administration and Community and Regulatory Support

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EU - 017
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Definition

EU.02.27.10.3

No

Yes PO-0103 Portsmouth Contract/Post-Closure

Long Title: PO-0103 Portsmouth Contract/Post-Closure Liabilities/Adminsitration (UED&D Fund)

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Includes costs to support a contractual liability for the post-retirement life and medical benefits for the Lockheed Martin Energy Systems, Lockheed Martin Utility Services, and Ohio Valley Electric Corporation employees and litigation expenses at the Portsmouth Gaseous Diffusion Plant. DOE is responsible for the life-cycle post-retirement life and medical benefits for Lockheed Martin Energy Systems, Lockheed Martin Utility Services and retirees, disabled, and beneficiaries up to the date of privatization of the United States Enrichment Corporation.

Fiscal Year: 2004

Change Report by B&R

Page: EU - 018
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination &
Decommissioning Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Definition

Report Level

EU.02.27.10.4 No Yes PO-0104 Portsmouth Community and Regulat

Long Title: PO-0104 Portsmouth Community and Regulatory Support

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Includes costs for Portsmouth community and regulatory support.

9/9/2003

Add New B&R

Definition

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: EU - 019
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination &
Decommissioning Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EU.02.27.13.0 No Yes PO-0013 Solid Waste Stabilization and Dis

Long Title: PO-0013 Solid Waste Stabilization and Disposition

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Includes costs to store, characterize, treat, and dispose of legacy waste generated by activities at the Portsmouth Gaseous Diffusion Plant prior to 1993. This will reduce risks and storage costs. The primary waste streams are low-level, mixed low-level, Toxic Substances Control Act-low level, hazardous, and sanitary wastes.

9/9/2003

Add New B&R

Definition

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: EU - 020
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EU.02.27.40.0 No Yes PO-0040 Nuclear Facility Decontamination

Long Title: PO-0040 Nuclear Facility Decontamination and Decommissioning-Portsmouth (UED&D Fund)

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Includes costs to continue to operate active and passive groundwater treatment systems until regulatory-directed cleanup levels are achieved. Surveillance and maintenance of remedial actions, and decontamination and decommissioning of facilities also will continue beyond FY 2006 because of the continuing presence of the United States Enrichment Corporation's activities at the site including advanced centrifuge technology deployment.

9/9/2003

Add New B&R

Definition

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: EU - 021
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EU.02.49.00.0 No Yes Headquarters

Long Title: Headquarters

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition:

9/5/2003

Add New B&R

Definition

Report Level

EU.03.49.00.0 No No Headquarters

Long Title: Headquarters

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Headquarters

Fiscal Year: 2004

Change Report by B&R

Page: EU - 022
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

EU.03.49.10.0 No Yes HQ-UR-0100 Reimbursement to Uranium/Thor

Long Title: HQ-UR-0100 Reimbursement to Uranium/Thorium Licensees

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for the fourteen active uranium and thorium processing site licensees for a portion (the Federal-related by product material portion determined to be at each site) of their costs of cleanup pursuant to Title X of the Energy Policy Act of 1992 and 10 CFR Part 765.

EU03MM01

Fiscal Year: 2004

Change Report by B&R

Page: EU - 023
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/23/2003

Add New B&R

Recast B&R

Definition

Report Level

EU.03.MM.01.0 No Yes HQ-4000 Reimbursements to U/Th Licensees

Long Title: HQ-4000 Reimbursements to U/Th Licensees

Business Line: REDUCE DEPENDENCE ON ENERGY IMP

Responsibility Segment: URANIUM ENRICHMENT D&D

Definition: Includes costs to reimburse operating Uranium or Thorium processing site licensees for the costs of their environmental cleanup at those sites.

9/23/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EW - 001
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EW.02.D1.15.0 No Yes ID-OIM-101 Site-Wide Landlord Operations

Long Title: ID-OIM-101 Site-Wide Landlord Operations

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: FIELD OFFICE LANDLORD

Definition: Includes Costs for core functions for site-wide base support, facility upgrades, and capital acquisitions initiatives. Includes the facility disposal initiative, which is to demolish and dispose of surplus non-radioactively contaminated buildings and facilities that are deteriorating and pose a possible physical hazard to site personnel. Includes Site-Wide Base Support project activities for multiple and varied programs at the Idaho National Engineering and Environmental Laboratory, such as: U.S. Geological Survey monitoring, oversight/state permits, meteorological monitoring, integrated facility and land use planning, seismic monitoring, emergency preparedness, and safety and health corrective actions.

9/5/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EW - 002
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EW.03.BB.02.0 No Yes 99-PVT-1 RH TRU (CBFO6)

Long Title: 99-PVT-1 Remote Handled Transuranic Waste Transportation (CBFO-6)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: This includes privatized costs related to Remote-Handled TRU Waste at WIPP under PBS
CBFO6.

9/23/2003

Recast B&R

EW.03.D1.01.0 No Yes 98-PVT-2 Dry Transfer and Storage

Long Title: 98-PVT-2 Dry Transfer and Storage Project (ID-SNF-105)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

Page: EW - 003
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

This Includes Costs Related To Privatized Spent Nuclear Fuel Dry Storage At Idaho. Includes providing an NRC-licensed Independent Spent Fuel Storage Installation (ISFSI) for interim dry storage of selected INEEL-assigned Spent Nuclear Fuel (SNF). Includes specific work to be accomplished under a DOE-ID managed privatized contract: 1) Design, NRC License, construct, and operate a Dry Transfer Facility to allow dry transfer of SNF from a shipping cask to dry storage canisters. (Note: The private contractor will be the NRC licensee.) 2) Design, NRC License, construct, and operate an Independent Spent Fuel Storage Installation (ISFSI) for interim storage of SNF. (Note: The private contractor will be the NRC licensee.) 3) Design, fabrication, and loading of assigned SNF into canisters that meet the preliminary design specifications for standardized SNF canisters (i.e., repository disposal canisters). 4) Loading of designated fuel into the Independent Spent Fuel Storage Installation and completion. Includes handling SNF currently stored in existing INEEL storage facilities and off-site SNF assigned to the INEEL for interim storage.

9/23/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EW - 004
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EW.03.D1.02.0 No Yes 97-PVT-2 Advanced Mixed Waste Treatment

Long Title: 97-PVT-2 Advanced Mixed Waste Treatment Project (ID-WM-104)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: This Includes Costs Related To The Privatized Advanced Mixed Waste Treatment Project At Idaho. The purpose of the Advanced Mixed Waste Treatment Project is to retrieve, treat and prepare for shipment 65,000m3 of transuranic (>100 nanocuries per gram alpha) and alpha low-level (>10 but <100 nanocuries per gram alpha) mixed waste, currently stored at the Idaho National Engineering Laboratory Radioactive Waste Management Complex, for final disposal at the Waste Isolation Pilot Plant. The procurement and construction of a mixed waste treatment facility (the Advanced Mixed Waste Treatment Facility) to address this waste is identified in a Settlement Agreement between the state of Idaho, the U.S. Navy and the DOE, signed in October 1995. In accordance with this Agreement, DOE-ID procured private sector retrieval and treatment services through a competitive bid process and awarded a fixed-price contract to BNFL Inc. on December 20, 1996. In addition to the 65,000 m3 of DOE-ID waste, the AMWTP contract provides a treatment capacity for several mixed waste streams identified in current DOE Federal Facilities Compliance Act Site Treatment Plans. The procurement of the AMWTP provides for the removal and disposition of stored TRU waste from the state of Idaho, thereby meeting the conditions of the Settlement Agreement and eliminating the need for long-term inspection and management of the waste. In addition, disposition of the waste addresses stakeholder concerns regarding the storage of radioactive waste above the Snake River Plain Aquifer, which is a primary source of drinking and irrigation water for much of southeast Idaho. The AMWTP is divided into three phases. Phase I provides for the completion of licensing, permitting and preliminary design activities, as well as an environmental impact statement (EIS) under the National Environmental

Fiscal Year: 2004

Change Report by B&R

Page: EW - 005
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Policy Act (NEPA). Phase II provides for the construction of the treatment facility and transition of RWMC retrieval and storage operations from the INEEL Management and Operating contractor to BNFL Inc. Phase III provides for the operation of the facility, RCRA closure following operations, and subsequent D&D of the facility. Because the AMWTP is a privatization project, the three phases are discussed in two Project Baseline Summaries (PBS). This PBS includes the activities associated with Phase II of the project, facility construction. Activities associated with Phase I (permitting, NEPA, etc.) and Phase III of the project (i.e., actual operation, closure and D&D of the facility) are discussed in PBS ID-WM-105, AMWTP Production Operations. Therefore, the scope of this project includes those activities associated with facility construction under the AMWTP privatization contract, including detailed facility/process design, construction of the treatment facility, and Systems Operability testing prior to startup.

9/23/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EW - 006
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EW.03.G1.74.0 No Yes OR-174 (98-PVT-3) EMWMF Privatization

Long Title: OR-174 (98-PVT-3) Environmental Management/Waste Management Disposal Facility
Privatization

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for the purchase of waste disposal services from a private vendor for low-level, hazardous, Toxic Substance and Control Act defined, and mixed wastes generated at Oak Ridge. The contract will pay a fixed unit price for the disposal service. This project is required to support the Oak Ridge Federal Facilities Agreement and the efficient cost-effective disposal of site-wide CERCLA wastes.

9/23/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EW - 007
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EW.03.G3.64.0 No Yes OR-364 (97-PVT-3) Transuranic Waste Priv

Long Title: OR-364 (97-PVT-3) Transuranic Waste Privatization

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for the treatment of transuranic waste located at various areas within the Oak Ridge Reservation by obtaining the services of a private contractor through a competitive procurement for this four phase project. Phase I will be a fixed-price contract for licensing and permitting and will be funded from the base program. Phase II will consist of construction of the treatment system and any pre-testing required by WasteIsolation Pilot Plant, Nevada Test Site, or the regulatory agencies and is funded by the privatization program. Phase III will consist of removal of sludge waste from the tanks and treatment of sludge and solid waste in the licensed/permitted facility and Phase IV will consist of decontamination and decommissioning.

9/23/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EW - 008
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EW.03.G5.74.0 No Yes OR-574 Paducah Disposal Facility Privati

Long Title: OR-574 Paducah Disposal Facility Privatization

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for the purchase of waste disposal services from a private vendor for low-level, hazardous, Toxic Substance and Control Act defined, and mixed wastes generated at Paducah. Includes costs associated with the support of the Paducah Federal Facilities Agreement and the efficient cost-effective disposal of site-wide Comprehensive Environmental Response, Compensation, and Liability Act wastes.

9/23/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EW - 009
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EW.03.G6.74.0 No Yes OR-674 Portsmouth Disposal Facility Priv

Long Title: OR-674 Portsmouth Disposal Facility Privatization

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for the facility design for expansion capacity for an additional 2,500,000 cubic yards generated during final decontamination and decommissioning of Portsmouth facilities. Also includes support facilities required for initial operations include areas for waste staging, temporary storage, and equipment decontamination.

9/23/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EW - 010
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EW.03.J1.01.0 No Yes 97-PVT-1 Tank Waste Remediation System

Long Title: 97-PVT-1 Tank Waste Remediation System (RL-TW06 Process Waste Phase I)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: This includes costs related to the privatized Phase I of the tank waste remediation system at Hanford. Phase I objectives are to: demonstrate the technical and business viability of using privatized facilities to treat Hanford tank waste; define and maintain required levels of radiological, nuclear, process, and occupational safety; maintain environmental protection and compliance; and substantially reduce life-cycle costs and time required to treat Hanford tank waste. This project demonstrates progress in limiting potential contamination of the Columbia River by removing high-level waste from underground storage tanks which can leak into the groundwater.

9/23/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EW - 011
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EW.04.D1.18.0 No Yes ID-OIM-114 Site-Wide INEEL Info Network

Long Title: ID-OIM-114 Site-Wide INEEL Information Network (SIINET)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs to provide upgraded communication links between and among operating areas at the INEEL, and provide connections to external networks.

9/5/2003

Recast B&R

EW.08.G6.00.0 No No Portsmouth

Long Title: Portsmouth Cold-War ERA Legacy Cleanup

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EW - 012
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/5/2003

Add New B&R

Long Title

Definition

EW.08.G6.01.0 No Yes PO-EF-03 Portsmouth Waste Handling Facil

Long Title: PO-EF-03 Portsmouth Waste Handling Facility Neutralization Pit

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for surveillance and maintenance and decommissioning of the Waste Handling Facility Neutralization Pit (X-342C) and the Lithium Warehouse (N,P,Q at X-744) at Portsmouth.

Fiscal Year: 2004

Change Report by B&R

Page: EW - 013
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/23/2003

Add New B&R

Long Title
Short Title
Definition

Report Level

EW.08.J1.00.0 No No Hanford Site

Long Title: Hanford Site - Cold Ware Legacy Cleanup

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Hanford Site

9/5/2003

Add New B&R

Long Title

Fiscal Year: 2004

Change Report by B&R

Page: EW - 014
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EW.08.J1.01.0 No Yes RL-EF-01 Hanford Excess Facilities

Long Title: RL-EF-01 Hanford Excess Facilities

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs related to surveillance and maintenance and deactivation and decommissioning of the Plutonium Finishing Plant Ancillary Facilities, the 272-E Facility, the Upper and Lower Arid Land Ecology buildings, and the 222-T Laboratory Building at Hanford.

9/23/2003

Add New B&R

Definition

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: EW - 015
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EW.09.MM.02.0 No Yes HQ-EM74 Hazardous Waste Worker Training

Long Title: HQ-EM74 Hazardous Waste Worker Training

Business Line: REDUCE DEPENDENCE ON ENERGY IMP

Responsibility Segment: OTHER ENVIRONMENTAL MANAGEMENT ACTIVITIES

Definition: Includes costs for training at the DOE nuclear weapons facilities and related sites under the Hazardous Waste Operations (HAZWOPER) Worker Training Program.

9/10/2003

Recast B&R

EW.09.MM.06.0 No Yes HQ-TMHQ1 Transportation & Packaging Mgmt

Long Title: HQ-TMHQ1 Transportation and Packaging Management

Business Line: REDUCE DEPENDENCE ON ENERGY IMP

Responsibility Segment: OTHER ENVIRONMENTAL MANAGEMENT ACTIVITIES

Fiscal Year: 2004

Change Report by B&R

Page: EW - 016
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes costs for the transportation and packaging management program. Includes costs for activities involving the development of policy and program coordination. Provides for transportation and packaging systems engineering and analysis competencies, support for institutional and outreach activities to promote understanding and tolerance of DOE transportation activities and to work with all Departmental elements to assure transportation plans for DOE shipments meet program specific goals. Includes costs to assure DOE transportation is accomplished in compliance with all applicable Federal and DOE transportation and environmental regulatory requirements, to support a comprehensive transportation safety effort; to provide oversight of transportation and packaging operations for all DOE materials; to present the DOE technical position before regulators and consensus standards bodies; and the continued development and maintenance of nation-wide transportation information systems and communications. Includes costs to provide a mechanism for identification, analysis, and resolution of transportation and packaging issues to support programmatic needs of the DOE; to conduct an aggressive, applied transportation technology program to resolve complex transportation and packaging system problems, and to provide an integrated, complex-wide package fleet management system.

9/10/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EW - 017
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EW.09.MM.11.A No Yes HQ-PM-001 Intergov Affairs/Public Acct

Long Title: HQ-PM-001 Policy & Management - Intergovernmental Affairs/Public Accountability

Business Line: REDUCE DEPENDENCE ON ENERGY IMP

Responsibility Segment: OTHER ENVIRONMENTAL MANAGEMENT ACTIVITIES

Definition: Includes Costs Related To Public Affairs And Intergovernmental Relationships, Including Activities Such As National Dialogue, Center For Environmental Management Information, Public Inquiries, Future Land Use, And Other Crosscutting Outreach Activities.

9/10/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EW - 018
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EW.09.MM.11.B No Yes HQ-PM-001 Technical Training & Education

Long Title: HQ-PM-001 Policy & Management - Technical Training & Education

Business Line: REDUCE DEPENDENCE ON ENERGY IMP

Responsibility Segment: OTHER ENVIRONMENTAL MANAGEMENT ACTIVITIES

Definition: Includes Costs Related To Technical Training And Education, Including Activities To Address
Defense Nuclear Facility Safety Board (DNFSB) Recommendation 93-3, And The National
Training Program To Improve The Technical Expertise Of Those Employees Directly Involved
With Day-To-Day Health And Safety Responsibilities.

9/10/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EW - 019
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EW.09.MM.11.C No Yes HQ-PM-001 Contractual Services

Long Title: HQ-PM-001 Policy & Management - Contractual Services

Business Line: REDUCE DEPENDENCE ON ENERGY IMP

Responsibility Segment: OTHER ENVIRONMENTAL MANAGEMENT ACTIVITIES

Definition: Includes costs related to contractual services required to plan, direct, and manage the EM program. Program activities encompass the Administrative Support area including support for the Assistant Secretary's staff; other contractual services necessary to accomplish program activities that include overall management; acquisition of education and training activities for the entire EM program; and environmental policy recommendations and planning activities.

9/10/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EW - 020
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EW.09.MM.14.0 No Yes HQNP-NCST Nucl Criticality Safety Train

Long Title: HQNP-NCST Nuclear Criticality Safety Training

Business Line: REDUCE DEPENDENCE ON ENERGY IMP

Responsibility Segment: OTHER ENVIRONMENTAL MANAGEMENT ACTIVITIES

Definition: Includes costs related to nuclear criticality for implementation of Defense Nuclear Facility Safety Board Recommendation 97-2. This includes previous nuclear criticality efforts for DNFSB Recommendation 93-2, which have been crosswalked into this project.

9/10/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EW - 021
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EW.09.MM.16.0 No Yes HQEM24 Transportation Emerg Preparedness

Long Title: HQEM24 Transportation Emergency Preparedness

Business Line: REDUCE DEPENDENCE ON ENERGY IMP

Responsibility Segment: OTHER ENVIRONMENTAL MANAGEMENT ACTIVITIES

Definition: Includes costs for to address nationwide emergency preparedness needs. Also includes assistance to DOE, other federal, state, tribal, and local authorities to prepare for response to a transportation incident involving DOE radioactive material shipments.

9/10/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EW - 022
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EW.09.MM.17.0 No Yes HQEM5 Emergency Preparedness Program

Long Title: HQEM5 Emergency Preparedness Program

Business Line: REDUCE DEPENDENCE ON ENERGY IMP

Responsibility Segment: OTHER ENVIRONMENTAL MANAGEMENT ACTIVITIES

Definition: Includes costs for the Emergency Management Program which encompasses all emergency management activities under the purview of EM. Includes overall policy development and oversight for DOE-wide transportation-related emergency activities, EM site and facility emergency management oversight, and EM Headquarters planning, training and exercising for EM support of the Headquarters emergency response teams. Includes activities intended to ensure that DOE is addressing all Federal, state and Tribal concerns about responding to incidents involving DOE shipments of hazardous materials. Includes interactions with stakeholders in developing emergency-related transportation protocols and emergency planning.

9/10/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EW - 023
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EW.09.MM.20.0 No Yes HQEM20 Support to Integration and Dispos

Long Title: HQEM20 Support to Integration and Disposition

Business Line: REDUCE DEPENDENCE ON ENERGY IMP

Responsibility Segment: OTHER ENVIRONMENTAL MANAGEMENT ACTIVITIES

Definition: Includes costs to continue support and respond to key Administration non-proliferation initiatives aimed at eliminating the use of weapons useable nuclear material in civil commerce, (the Foreign Research Reactor Spent Nuclear Fuel Acceptance Program); the Defense Nuclear Facilities Safety Board; Nuclear Regulatory Commission; and other proposed integration, stabilization, and deactivation projects. Includes costs for experienced and knowledgeable individuals from industry, national laboratories, and other Federal and international organizations to provide independent technical reviews of scientific base and engineering practices to support the overall Environmental Management program mission.

9/10/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EW - 024
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EW.09.MM.30.0 No Yes HQEM30 Support to Site Closure

Long Title: HQEM30 Support to Site Closure

Business Line: REDUCE DEPENDENCE ON ENERGY IMP

Responsibility Segment: OTHER ENVIRONMENTAL MANAGEMENT ACTIVITIES

Definition: Includes costs for a variety of crosscutting efforts that support required Environmental Management Site Closure activities and other DOE initiatives. Technical support is provided in the areas of performance measure tracking; information/data management integration; project review/analysis; and other cleanup related requirements.

9/10/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EW - 025
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EW.15.MM.01.0 No Yes HQ-9999-01 Contribution to UE D&D Fund

Long Title: HQ-9999-01 Contribution to the UE D&D Fund

Business Line: REDUCE DEPENDENCE ON ENERGY IMP

Responsibility Segment: OTHER ENVIRONMENTAL MANAGEMENT ACTIVITIES

Definition: This includes costs to provide the annual Government contribution to the Uranium Enrichment
Decontamination and Decommissioning Fund to cover the costs of cleanup of the Gaseous
Diffusion Plants located in Oak Ridge, Tennessee; Paducah, Kentucky; and Portsmouth, Ohio.

9/10/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EW - 026
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EW.40.AS.01.0 No Yes Alternatives/Step Improvements

Long Title: Alternatives/Step Improvements

Business Line: COLD-WAR ERA LEGACY CLEANUP

Responsibility Segment: COLD-WAR ERA LEGACY CLEANUP

Definition: Includes cost for projects that have potential for providing decision-makers with technically viable alternatives or step improvements to current baselines. Projects are implemented through a small set of high-impact projects focused on specific site baselines with high cost and/or high technical programmatic risk. All high-cost/high-risk site baselines, regardless of current status, are subject to scrutiny for thier potential for subsequent development of alternatives or improvements.

9/23/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EW - 027
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EW.40.CT.01.0 No Yes Core Technologies

Long Title: Core Technologies

Business Line: COLD-WAR ERA LEGACY CLEANUP

Responsibility Segment: COLD-WAR ERA LEGACY CLEANUP

Definition: Includes cost associated with a set of Core Technologies that will ensure the availability and use
of a toolbox of needed technologies is available to assist in Site Closure and Baseline
Alternatives/Step Improvements.

9/23/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EW - 028
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EW.40.TS.01.0 No Yes Technical Solutions/Assistance

Long Title: Technical Solutions/Assistance

Business Line: COLD-WAR ERA LEGACY CLEANUP

Responsibility Segment: COLD-WAR ERA LEGACY CLEANUP

Definition: Includes costs for quick response technical solution teams (i.e., technical consulting) to solve site technical issues utilizing temporary, multidisciplinary teams in those instances where site contractors cannot provide an immediate solution in order to maintain site closure schedules or achieve Baseline Alternatives/Step Improvements.

9/23/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EX - 001
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EX.03.J1.01.A No Yes RL-CP04 Fast Flux Test Facility Non-Inve

Long Title: RL-CP04 Fast Flux Test Facility Non-Inventory Costs

Business Line: REDUCE DEPENDENCE ON ENERGY IMP

Responsibility Segment: OTHER ENVIRONMENTAL MANAGEMENT ACTIVITIES

Definition: RL-CP04 Fast Flux Test Facility Non-Inventory Costs

9/10/2003

Recast B&R

EX.03.J1.01.B No Yes RL-CP04 Common Use Stores

Long Title: RL-CP04 Common Use Stores

Business Line: REDUCE DEPENDENCE ON ENERGY IMP

Responsibility Segment: OTHER ENVIRONMENTAL MANAGEMENT ACTIVITIES

Definition: RL-CP04 Common Use Stores

Fiscal Year: 2004

Change Report by B&R

Page: EX - 002

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/5/2003

Recast B&R

EX.03.J1.01.C

No

Yes RL-CP04 Other Special Material

Long Title: RL-CP04 Other Special Material

Business Line: REDUCE DEPENDENCE ON ENERGY IMP

Responsibility Segment: OTHER ENVIRONMENTAL MANAGEMENT ACTIVITIES

Definition: RL-CP04 Other Special Material

9/5/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EX - 003
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EX.03.J1.01.D No Yes RL-CP04 Changes in Collateral Funds and

Long Title: RL-CP04 Changes in Collateral Funds and Other Deposits

Business Line: REDUCE DEPENDENCE ON ENERGY IMP

Responsibility Segment: NUCLEAR WASTE FUND INVESTMENT GAINS & LOSSES

Definition: RL-CP04 Changes in Collateral Funds and Other Deposits

9/5/2003

Recast B&R

EX.03.J1.01.E No Yes RL-CP04 Process Spares

Long Title: RL-CP04 Process Spares

Business Line: REDUCE DEPENDENCE ON ENERGY IMP

Responsibility Segment: OTHER ENVIRONMENTAL MANAGEMENT ACTIVITIES

Definition: RL-CP04 Process Spares

Fiscal Year: 2004

Change Report by B&R

Page: EX - 004
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/5/2003

Recast B&R

EX.03.J1.01.F No Yes RL-CP04 Special Reactor Material

Long Title: RL-CP04 Special Reactor Material

Business Line: REDUCE DEPENDENCE ON ENERGY IMP

Responsibility Segment: OTHER ENVIRONMENTAL MANAGEMENT ACTIVITIES

Definition: RL-CP04 Special Reactor Material

9/5/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EX - 005
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EX.03.J1.01.G No Yes RL-CP04 Changes in Inventories-Fuel Supp

Long Title: RL-CP04 Changes in Inventories-Fuel Supply

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: FAST FLUX TEST FACILITY

Definition: RL-CP04 Changes in Inventories-Fuel Supply

9/5/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EY - 001
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EY.00.00.00.0 No No Environmental Management - Defense

Long Title: Environmental Management - Defense

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Environmental Management - Defense

9/5/2003

Add New B&R

EY.06.00.00.0 Yes No 2006 Accelerated Completions

Long Title: 2006 Accelerated Completions

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: 2006 Accelerated Completions

Fiscal Year: 2004

Change Report by B&R

Page: EY - 002
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Resp. Segment
Control Level

EY.06.01.00.0 No No Albuquerque Operations Office

Long Title: Albuquerque Operations Office

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

9/9/2003

Add New B&R

Definition
Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EY - 003
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EY.06.01.90.0 No Yes VL-FAO-0900 Pre-2004 Completions

Long Title: VL-FAO-0900 Pre-2004 Completions

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for projects that were completed/transferred out of Albuquerque prior to FY 2004: Los Alamos National Laboratory Waste Management - Newly Generated Waste; Pantex Waste Operations; Sandia National Laboratories Waste Management; Uranium Mill Tailings Remedial Action Surface Project; Maxey Flats Field Management Project; Monticello Projects; and Uranium Mill Tailings Remedial Action Groundwater. Includes cost for the potential settlement of an Uranium Mill Tailings Remedial Action Surface Project contract lawsuit.

9/9/2003

Add New B&R

Definition
Resp. Segment

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: EY - 004
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EY.06.03.00.0 No No Kansas City Plant

Long Title: Kansas City Plant

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

9/9/2003

Add New B&R

Definition
Resp. Segment

EY.06.03.30.0 No Yes VL-KCP-0030 Soil and Water Remediation-K

Long Title: VL-KCP-0030 Soil and Water Remediation-Kansas City Plant

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

Page: EY - 005
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes costs for the Kansas City Plant environmental restoration project to evaluate potential contamination from hazardous wastes that were released from the 1940's to the 1980's, and cleans up areas found to be a threat to human health/environment.

9/9/2003

Add New B&R

Definition
Resp. Segment

Report Level

EY.06.06.00.0

No

No

Sandia National Laboratory

Long Title: Sandia National Laboratory

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EY - 006
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Definition
Resp. Segment

EY.06.06.30.0 No Yes VL-SN-0030 Soil and Water Remediation-Sa

Long Title: VL-SN-0030 Soil and Water Remediation-Sandia National Laboratory

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for the Sandia National Laboratories Environmental Restoration Project mission to complete all necessary corrective actions at environmental restoration release sites in the most expeditious and cost-effective manner while minimizing worker, public health, and environmental risks, addressing public concerns, and complying with all Federal, State, and local laws.

Fiscal Year: 2004

Change Report by B&R

Page: EY - 007
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Definition
Resp. Segment

Report Level

EY.06.18.00.0 No No Idaho Operations Office

Long Title: Idaho Operations Office

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

9/9/2003

Add New B&R

Definition
Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EY - 008
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EY.06.18.90.0 No Yes ID-OPS-0900-D Pre-2004 Completions

Long Title: ID-OPS-0900-D Pre-2004 Completions

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for five essential infrastructure line-items completed during FY 2002 and FY 2003 that support multiple EM projects across the Idaho National Engineering and Environmental Laboratory: 1) the Health Physics Instrumentation Laboratory project replaced a 50 year-old facility with many limitations and code violations. This new facility provides a controlled environment for calibration and testing of radionuclide measurement devices used across the Idaho National Engineering and Environmental Laboratory by various projects and programs; 2) the Idaho National Engineering and Environmental Laboratory Electrical Distribution Upgrade project resolved and corrected code and standard deficiencies and corrected aged, deteriorated, and obsolete conditions of the electrical distribution system; 3) the Idaho National Engineering and Environmental Laboratory Road Rehabilitation project upgraded approximately 41 miles of existing roadways and approximately 93,000 square yards of parking areas, which will ensure safe staging, and transportation of all waste shipments; 4) the Idaho Chemical Processing Plant Security Facilities Consolidation project provided new security facilities, systems, and equipment to protect Special Nuclear Materials, Spent Fuel, and classified information at the Idaho Nuclear Technology and Engineering Center; and 5) the Electrical and Utility System Upgrade project upgraded the Idaho Nuclear Technology and Engineering Center by correcting high-risk safety, health, and environmental deficiencies. Includes costs also for the fuel removal from the Materials Test Reactor and the Power Burst Facility into a safe, secure, and environmentally sound condition.

Fiscal Year: 2004

Change Report by B&R

Page: EY - 009
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Definition
Resp. Segment

Report Level

EY.06.23.00.0 No No Oak Ridge Operations Office

Long Title: Oak Ridge Operations Office

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

9/9/2003

Add New B&R

Definition
Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EY - 010
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EY.06.23.90.0 No Yes OR-0900-D Pre-2004 Completions

Long Title: OR-0900-D Pre-2004 Completions

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for projects completed prior to FY 2004 at Oak Ridge.

9/9/2003

Add New B&R

Definition
Resp. Segment

Report Level

EY.06.24.00.0 No No Oak Ridge Reservation

Long Title: Oak Ridge Reservation

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EY - 011
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Definition
Resp. Segment

EY.06.24.13.0 No Yes OR-0013A Solid Waste Stabilization and D

Long Title: OR-0013A Solid Waste Stabilization and Disposition-2006

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for this project to reduce risk and storage cost by treating and disposing of legacy low-level, mixed low-level, and industrial waste on the Oak Ridge Reservation.

9/9/2003

Add New B&R

Definition
Resp. Segment

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: EY - 012
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EY.06.24.30.0 No Yes OR-0030 Soil and Water Remediation-Melto

Long Title: OR-0030 Soil and Water Remediation-Melton Valley

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for cleanup of Melton Valley which is the top priority risk reduction action on the Oak Ridge Reservation and completion by 2006 is a primary goal of the Oak Ridge Performance Management Plan. The Melton Valley remediation project will focus on hydrologic isolation of 125 acres of former solid waste burial grounds, liquid waste seepage pits, and disposal trenches. Activities will also include in-situ stabilization and/or excavation of contaminated soil and sediment; retrieval of transuranic waste; plugging and abandonment of hydrofracture injection and monitoring wells; demolition of the Hydrofracture Facilities and other small facilities needing to be removed to execute remedial actions; shipment of spent nuclear fuel to the Idaho National Engineering and Environmental Laboratory; and stabilization of three inactive waste tanks.

9/9/2003

Add New B&R

Definition
Resp. Segment

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: EY - 013
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EY.06.26.00.0 No No Paducah Gaseous Diffusion Plant

Long Title: Paducah Gaseous Diffusion Plant

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

9/9/2003

Add New B&R

Definition
Resp. Segment

EY.06.26.90.0 No Yes PA-0900 Pre-2004 Completions

Long Title: PA-0900 Pre-2004 Completions

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for projects completed prior to FY 2004.

Fiscal Year: 2004

Change Report by B&R

Page: EY - 014
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EW03G5740

9/23/2003

Add New B&R

Recast B&R

Definition
Resp. Segment

Report Level

EY.06.27.00.0 No No Portsmouth Gaseous Diffusion Plant

Long Title: Portsmouth Gaseous Diffusion Plant

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EY - 015
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Definition
Resp. Segment

EY.06.27.90.0 No Yes PO-0900 Pre-2004 Completions

Long Title: PO-0900 Pre-2004 Completions

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for on-site disposal of waste at Portsmouth, consisted of a disposal cell with ancillary facilities to support operations.

EW03G6740

Fiscal Year: 2004

Change Report by B&R

Page: EY - 016
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/23/2003

Add New B&R

Recast B&R

Definition
Resp. Segment

Report Level

EY.06.32.00.0 No No Lawrence Livermore National Laboratory

Long Title: Lawrence Livermore National Laboratory

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Lawrence Livermore National Laboratory

9/9/2003

Add New B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EY - 017
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EY.06.32.13.0 No Yes VL-LLNL-0013 Solid Waste Stabilization a

Long Title: VL-LLNL-0013 Solid Waste Stabilization and Disposition - LLNL

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for the disposition of the remaining inventory of legacy waste from the Lawrence Livermore National Laboratory. This scope includes the characterization, packaging, treatment if needed, and safe removal of legacy waste from the Lawrence Livermore National Laboratory. Waste types include low-level waste, mixed low-level waste, combined low-level waste, (a mixture of California State regulated hazardous with low-level waste), transuranic waste, and mixed transuranic waste. Activities in this project ensure all wastes are managed safely and in compliance with Federal, State, and local regulations, DOE Orders, and the Lawrence Livermore National Laboratory policies and procedures.

9/9/2003

Add New B&R

Definition
Resp. Segment

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: EY - 018
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EY.06.32.30.0 No Yes VL-LLNL-0030 Soil and Water Remediation

Long Title: VL-LLNL-0030 Soil and Water Remediation LLNL Main Site

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for activities associated with existing contamination from past operations, controlling contaminated groundwater migration, and effectively remediating soil and groundwater where contaminants exceed regulatory limits to protect human health, the environment, and beneficial uses of natural resources by conducting cost-effective, science-based, state-of-the-art environmental restoration.

9/9/2003

Add New B&R

Definition
Resp. Segment

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: EY - 019
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EY.06.36.00.0 No No Ashtabula

Long Title: Ashtabula

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

9/9/2003

Add New B&R

Definition
Resp. Segment

EY.06.36.30.0 No Yes OH-AB-0030 Soil and Water Remediaton -

Long Title: OH-AB-0030 Soil and Water Remediaton - Ashtabula

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

Page: EY - 020
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes costs for the remediation of 32 facilities, disposition of equipment, and remediation of affected land areas and groundwater. Completion will allow the Ohio Department of Health to release the site to the owner, RMI Titanium Company, for unrestricted use. Facility decommissioning will be by remediation and disposal of debris in licensed, off-site disposal facilities or facility demolition to free-release levels. Contaminated soil will be shipped to a low-level waste disposal site for burial. Groundwater remediation will be accomplished through source removal to onsite release limits followed by natural attenuation. Risk assessment will be conducted to confirm that natural attenuation provides adequate protection of the groundwater.

9/9/2003

Add New B&R

Definition
Resp. Segment

Report Level

EY.06.37.00.0

No

No Columbus

Long Title: Columbus

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EY - 021
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Level Report Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Definition
Resp. Segment

EY.06.37.40.0 No Yes OH-CL-0040 Nuclear Facility D&D - West J

Long Title: OH-CL-0040 Nuclear Facility D&D - West Jefferson

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for completion of the West Jefferson site accelerated clean-up consists of four primary objectives: 1) decontamination and demolition of three large buildings: JN-1, High Energy Hot Cell Facility (20,200 square feet); JN-2, Critical Assembly Building (13,000 square feet), and JN-3, Reactor Building (10,000 square feet); 2) cleanup of related external areas (contaminated filter beds and buried utilities); 3) waste management activities (packaging, transportation, and disposal of transuranic waste, low-level waste and contaminated soils and debris); and 4) surveillance and maintenance (phased out as site hazards are reduced).

Fiscal Year: 2004

Change Report by B&R

Page: EY - 022
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Definition
Resp. Segment

Report Level

EY.06.38.00.0

No

No Fernald

Long Title: Fernald

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

9/9/2003

Add New B&R

Definition
Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EY - 023
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EY.06.38.13.0 No Yes OH-FN-0013 Solid Waste Stabilization and

Long Title: OH-FN-0013 Solid Waste Stabilization and Disposition - Fernald

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for the remediation and final disposition of all process-generated wastes from multiple sources, including high specific activity waste contained in Silos 1, 2, and 3, the Waste Pits, containerized low-level waste, and mixed wastes. This project's scope includes characterization, treatment, packaging, transportation, and final disposition of the most radioactive and/or hazardous wastes on-site. The disposition of this waste represents the critical path to achieve closure of the Fernald site.

9/9/2003

Add New B&R

Definition
Resp. Segment

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: EY - 024
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EY.06.38.30.0	No	Yes	OH-FN-0030 Soil and Water Remediation -			
---------------	----	-----	---	--	--	--

Long Title: OH-FN-0030 Soil and Water Remediation - Fernald

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for the characterization, remediation, and certification of all environmental media (soil, below-grade debris, and water). This scope of work includes excavation, hauling, and final disposition of all contaminated soils and below-grade debris that exceed the "final remedial levels" for cleanup at Fernald. The contaminated soils, below-grade debris, and debris generated from decontamination and dismantlement activities will be placed in an On-Site Disposal Facility for final disposal. Soil and debris that exceed the On-Site Disposal Facility waste acceptance criteria will be transferred for disposition off-site. In addition, natural resource restoration activities are performed to return the site to its natural state following remediation. This project also contains the scope to confine and extract uranium from the Great Miami Aquifer, a sole source aquifer under the Fernald site, as well as the scope for management of storm water, operations of sewage treatment facilities, and groundwater monitoring. The completion of the scope within this project represents a significant portion of the critical activities required to close the Fernald site.

Fiscal Year: 2004

Change Report by B&R

Page: EY - 025
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Definition
Resp. Segment

Report Level

EY.06.38.50.0 No Yes OH-FN-0050 Non-Nuclear Facility D&D - Fe

Long Title: OH-FN-0050 Non-Nuclear Facility D&D - Fernald

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for the decontamination and dismantlement of 30 complexes (over 200 above-grade structures) of Operable Unit 3 (former Production Area and related buildings and equipment); design/engineering/planning work needed to support decontamination and dismantlement; and management of debris resulting from decontamination and dismantlement. Debris management includes: containerization, off-site disposal of wastes unsuitable for disposal in the On-Site Disposal Facility, recycling and/or release of materials, delivery of debris to interim storage, and delivery of the On-Site Disposal Facility-bound debris to identified staging/queuing areas.

Fiscal Year: 2004

Change Report by B&R

Page: EY - 026
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Definition

Resp. Segment

Report Level

EY.06.39.00.0

No

No Miamisburg

Long Title: Miamisburg

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

9/9/2003

Add New B&R

Definition

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EY - 027
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EY.06.39.13.0 No Yes OH-MB-0013 Solid Waste Stabilization and

Long Title: OH-MB-0013 Solid Waste Stabilization and Disposition - Miamisburg

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for the management of low-level waste, low-level mixed waste, transuranic waste, hazardous waste, and solid waste streams. This includes interim waste storage, shipment of waste to federal and commercial disposal facilities, and, in some cases, minor treatments. With the exception of transuranic waste, all legacy nuclear materials and chemical and radioactive waste streams have been dispositioned. The site operates six facilities and a rail staging area to manage waste streams which are dispositioned when generated. Transuranic waste is currently being shipped to the Savannah River Site pursuant to an agreement between the Department of Energy and the State of South Carolina. Three of ten scheduled shipments have been completed and all legacy transuranic waste is scheduled to be dispositioned by the end of FY 2003.

9/9/2003

Add New B&R

Definition
Resp. Segment

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: EY - 028
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EY.06.39.30.0 No Yes OH-MB-0030 Soil and Water Remediation -

Long Title: OH-MB-0030 Soil and Water Remediation - Miamisburg

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for to resolves problems resulting from wastes released into the environment during the operation of the Mound Plant from 1940 through 1994. As a result of these past activities, the soil and groundwater are contaminated with radioactive and hazardous chemicals. The U.S. Environmental Protection Agency placed the site on the National Priority List in 1989 because of chemical contamination present in the site's groundwater and the site's proximity to a sole-source aquifer.

9/9/2003

Add New B&R

Definition
Resp. Segment

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: EY - 029
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EY.06.39.40.0 No Yes OH-MB-0040 Nuclear Facility D&D - Miamis

Long Title: OH-MB-0040 Nuclear Facility D&D - Miamisburg

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for the deactivation, decontamination, decommissioning, and demolition or transfer of all facilities and other structures located within the Miamisburg Closure Project. The Mound Plant supported the defense nuclear weapons and energy research programs until 1994 and, as a result of these past operations, many of the facilities are contaminated with radioactive and/or hazardous chemicals. There were 135 facilities/structures remaining on the site after FY 1996 - eight were nuclear facilities, eleven were radiological facilities, and the balance industrial facilities. Of the 135 facilities/structures 111 are to be demolished and 24 transferred to the Miamisburg Mound Community Improvement Corporation to support industrial reuse of the site.

9/9/2003

Add New B&R

Definition
Resp. Segment

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: EY - 030
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EY.06.40.00.0 No No Ohio Field Office

Long Title: Ohio Field Office

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

9/9/2003

Add New B&R

Definition
Resp. Segment

EY.06.40.90.0 No Yes OH-OPS-0900-D Pre-2004 Completions

Long Title: OH-OPS-0900-D Pre-2004 Completions

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

Page: EY - 031
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes costs for the one Ohio project which was completed prior to FY 2004, at the Fernald Closure Project (Former PBS OH-FN-08), and associated overhead from previous PBSs OH-FN-01 and OH-FN-12.

9/9/2003

Add New B&R

Definition
Resp. Segment

Report Level

EY.06.45.00.0

No

No Rocky Flats Environmental Technology Sit

Long Title: Rocky Flats Environmental Technology Site

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EY - 032
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Definition
Resp. Segment

EY.06.45.11.0 No Yes RF-0011 NM Stabilization and Disposition

Long Title: RF-0011 NM Stabilization and Disposition

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for placing plutonium metals and oxides and other highly radioactive materials in containers and packages that reduce the radioactive risk to the public, the environment, and the co-located worker. It includes activities necessary for stabilizing and repackaging over 103,901 kilograms of plutonium bearing residues located in Buildings 707 and 371, stabilizing and packaging 9.8 metric tonnes of plutonium metals and oxides for long-term storage, and packaging 6.7 metric tonnes of uranium for disposition. Completion of these stabilization and packaging activities will allow the site to deactivate, decontaminate, and decommission the facilities where the materials are currently located, and reduce the safeguards and security activities necessary to properly protect these materials.

Fiscal Year: 2004

Change Report by B&R

Page: EY - 033
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Definition
Resp. Segment

Report Level

EY.06.45.13.0 No Yes RF-0013 Solid Waste Stabilization and Di

Long Title: RF-0013 Solid Waste Stabilization and Disposition

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs to safely and efficiently stabilize all waste generated during demolition of site buildings or through the remediation of under building soils and to dispose of the material in an approved and licensed off-site facility. Waste types include, transuranic and transuranic mixed waste with an estimated life-cycle total of 12,355 m3, low-level and low-level mixed waste with an estimated life-cycle total of 210,798 m3, and sanitary (landfill) waste with an estimated life-cycle total of 16,300 shipments, as well as hazardous and medical waste. This PBS scope also includes costs for activities for the operation, maintenance, safety controls, compliance, and stabilization/hazard reduction of facilities utilized for storage, characterization, preparation, and shipment of waste. The facilities include pads, tents, and eight buildings. Also included is site-wide support of procurement systems and standards and traffic and transportation services.

Fiscal Year: 2004

Change Report by B&R

Page: EY - 034
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Definition
Resp. Segment

Report Level

EY.06.45.30.0 No Yes RF-0030 Soil and Water Remediation

Long Title: RF-0030 Soil and Water Remediation

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs to complete the environmental characterization, remediation, and restoration of the Rocky Flats site in accordance with the Rocky Flats Cleanup Agreement, and to provide site-wide administrative and support services necessary to achieve site closure.

Fiscal Year: 2004

Change Report by B&R

Page: EY - 035
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Level Report Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Definition

Resp. Segment

Report Level

EY.06.45.40.0 No Yes RF-0040 Nuclear Facility D&D - North Sid

Long Title: RF-0040 Nuclear Facility D&D - North Side Facility Closures

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs to decontaminate and decommission all facilities on the north side of the Rocky Flats site. This decontamination and decommissioning activity includes all facility closure activities, including demolition of four nuclear building complexes. The nuclear building complexes included in this PBS are: Building 371/374 Cluster, Building 707 Cluster, Building 776/777 Cluster, and Building 771/774 Cluster. The total square footage of the facilities included in this PBS is approximately one million square feet. The activities that will be performed include building stabilization/deactivation, decontamination, demolishment, and dismantlement. This PBS includes 6 Material Access Areas, 6 Nuclear Facilities, 22 Radioactive Facilities, and 141 Industrial Facilities. In addition to the decontamination and decommissioning activity, this PBS also provides technical support for the Rocky Flats Field Office, site utilities, and Government Furnished Services/Items.

Fiscal Year: 2004

Change Report by B&R

Page: EY - 036
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Definition
Resp. Segment

Report Level

EY.06.45.41.0 No Yes Nuclear Facility D&D - South Side Facili

Long Title: Nuclear Facility D&D - South Side Facility Closures

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs to decontaminate and decommission all facilities on the south side of the Rocky Flats site. There are 32 Radioactive Facilities and 176 Industrial Facilities included in this PBS with a total of about five million square feet of space and one Material Access Area. The activities that will be performed include building stabilization and decommissioning.

Fiscal Year: 2004

Change Report by B&R

Page: EY - 037
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Definition
Resp. Segment

Report Level

EY.06.47.00.0 No No Savannah River Operations Office

Long Title: Savannah River Operations Office

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

9/9/2003

Add New B&R

Definition
Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EY - 038
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EY.06.47.90.0 No Yes SR-0900 Pre-2004 Completions

Long Title: SR-0900 Pre-2004 Completions

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for infrastructure line-item projects completed prior to FY 2004. Line-item projects completed prior to FY 2002 include Plant Wide Fire Protection, Plant Maintenance, Domestic Water, Site Road Infrastructure, and High Level Drain Lines. Costs also include five infrastruce line-item projects, which were completed during FY 2002 supporting the environmental cleanup mission across the Savannah River Site: the Chlorofluorocarbon/Heating, Ventilation, and Air Condition Chiller Retrofit project; the Regulatory Monitoring and Bioassay Laboratory project; the decontamination of Laboraotry Facilities 772-F and 773-A project; and the Tank Farm Support Services F-Area project.

9/9/2003

Add New B&R

Definition
Resp. Segment

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: EY - 039
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EY.06.48.00.0 No No Savannah River Site

Long Title: Savannah River Site

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

9/9/2003

Add New B&R

Definition
Resp. Segment

EY.06.48.11.0 No Yes SR-0011A NM Stabilization and Dispositio

Long Title: SR-0011A NM Stabilization and Disposition - 2006

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

Page: EY - 040
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes costs for two projects to modify several facilities so that they can operate safely through their remaining life-cycle and so that they can stabilize and package plutonium materials for safe interim storage. The Canyon Exhaust Upgrade project is complete and the FB-Line Packaging and Stabilization project is being accelerated to effect completion by FY 2004. Operation of these facilities is covered in PBS SR-011B, Nuclear Material Stabilization and Disposition-2012.

9/9/2003

Add New B&R

Definition
Resp. Segment

Report Level

EY.08.00.00.0 Yes No Non-Closure Environmental Activities

Long Title: Non-Closure Environmental Activities

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Non-Closure Environmental Activities

Fiscal Year: 2004

Change Report by B&R

Page: EY - 041

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/5/2003

Add New B&R

Control Level

EY.08.01.00.0 No No Albuquerque Operations Office

Long Title: Albuquerque Operations Office

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition:

9/5/2003

Add New B&R

Definition

Fiscal Year: 2004

Change Report by B&R

Page: EY - 042
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EY.08.01.10.0 No Yes VL-FAO-0100-D Nuclear Mateiral Stewardsh

Long Title: VL-FAO-0100-D Nuclear Mateiral Stewardship

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Includes costs to resolve issues concerning the management and disposition of EM nuclear materials. This project is divided into three subprojects: Off-site Source Recovery Project; 94-1 Research and Development Project; and the Albuquerque Nuclear Materials Stewardship Project.

9/5/2003

Add New B&R

Definition

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: EY - 043
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EY.08.07.00.0 No No South Valley

Long Title: South Valley

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition:

9/5/2003

Add New B&R

Definition

EY.08.07.10.0 No Yes VL-SV-0100 South Valley Superfund

Long Title: VL-SV-0100 South Valley Superfund

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Fiscal Year: 2004

Change Report by B&R

Page: EY - 044

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes costs to be responsible for the contractor's legal expenses, as well as any settlement costs or compensatory damages awarded. At the conclusion of the litigation process, DOE's direct involvement in the site will end.

9/5/2003

Add New B&R

Definition

Report Level

EY.08.16.00.0

No

No

Grand Junction

Long Title: Grand Junction

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EY - 045
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/5/2003

Add New B&R

Definition

EY.08.16.10.0 No Yes ID-GJ-0102 Rocky Flats Wildlife Refuge a

Long Title: ID-GJ-0102 Rocky Flats Wildlife Refuge and Museum

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Includes cost to support the transition activities leading to the establishment of a National Wildlife Refuge on the Rocky Flats Site as required in the Rocky Flats National Wildlife Refuge Act of 2001. Transition activities include preparation of a Memorandum of Understanding between the DOE and the United States Fish and Wildlife Service, development of a Comprehensive Conservation Plan by the Fish and Wildlife Service, and a report to Congress by DOE on the establishment of a Rocky Flats Museum.

Fiscal Year: 2004

Change Report by B&R

Page: EY - 046
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/5/2003

Add New B&R

Definition

Report Level

EY.08.24.00.0 No No Oak Ridge Reservation

Long Title: Oak Ridge Reservation

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition:

9/5/2003

Add New B&R

Definition

Fiscal Year: 2004

Change Report by B&R

Page: EY - 047
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EY.08.24.10.0 No Yes OR-0101 Oak Ridge Contract/Post-Closure

Long Title: OR-0101 Oak Ridge Contract/Post-Closure Liabilities/Administration

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Includes costs supports DOE-Oak Ridge Program Management, National Center of Excellence for Metal Recycle, Lockheed Martin Energy Systems contract closeout, post retirement life and medical benefits, legacy documents and litigation, Sample Management Office, severance, and long-term disability benefits.

9/5/2003

Add New B&R

Definition

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: EY - 048
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EY.08.46.00.0 No No Rocky Flats Field Office

Long Title: Rocky Flats Field Office

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition:

9/5/2003

Add New B&R

Definition

EY.08.46.10.0 No Yes RF-0100 Rocky Flats Environmental Techno

Long Title: RF-0100 Rocky Flats Environmental Technology Site Contract Liabilities

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Fiscal Year: 2004

Change Report by B&R

Page: EY - 049
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes costs to support site litigation and for post-closure contract liabilities. Site litigation support provides for legal expenses relating to the continuing class actions and other civil litigation activities of former site management and operating and existing site contractors under the litigation and claims clause of those contracts. This support does not include closure contract litigation support incurred by the current site closure contractor.

9/5/2003

Add New B&R

Definition

Report Level

EY.08.47.00.0 No No Savannah River Operations Office

Long Title: Savannah River Operations Office

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EY - 050
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/5/2003

Add New B&R

Definition

EY.08.47.10.0 No Yes SR-0100 Non-Closure Mission Support

Long Title: SR-0100 Non-Closure Mission Support

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Includes costs to enable Savannah River to perform its missions and accelerated cleanup initiatives until September 30, 2026. The activities create a culture of public trust and confidence. Support activities consist of: Environmental Activities; Geological Surveys; Archaeological Research; and Forest Management.

Fiscal Year: 2004

Change Report by B&R

Page: EY - 051

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/5/2003

Add New B&R

Definition

Report Level

EY.08.49.00.0 No No Headquarters

Long Title: Headquarters

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition:

9/5/2003

Add New B&R

Definition

Fiscal Year: 2004

Change Report by B&R

Page: EY - 052
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EY.08.49.01.0 No No HQ-SNF-0012X Spent Nuclear Fuel Stabiliz

Long Title: HQ-SNF-0012X Spent Nuclear Fuel Stabilization and Disposition - Storage Operations Awaiting
Geologic Repository

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Includes costs for scope and funding for the storage of non-legacy spent fuel originating from
non-DOE activities, such as foreign and domestic research reactor spent fuel and spent fuel from
the Fort St. Vrain reactor. They are located at the Idaho National Engineering and Environmental
Laboratory and the Savannah River Site.

9/5/2003

Add New B&R

Definition

Fiscal Year: 2004

Change Report by B&R

Page: EY - 053
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EY.08.49.01.1 No Yes HQ-SNF-0012X Spent Nuclear Fuel Stabiliz

Long Title: HQ-SNF-0012X Spent Nuclear Fuel Stabilization and Disposition - Storage Operations Awaiting Geologic Repository

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Includes costs for the Idaho National Engineering and Environmental Laboratory to receive, store, and prepare a variety of non-legacy spent nuclear fuel for disposition. This project includes the following activities: 1) receive, store, and prepare foreign research reactor fuel for disposition, 2) receive, store, and prepare domestic research reactor fuel for disposition and shipment (a portion) to other site locations, 3) store and prepare Fort St. Vrain spent nuclear fuel for shipment to the monitored geologic repository, and 4) operations of the Spent Nuclear Fuel Dry Storage Project, beginning in FY 2006, to repackage spent nuclear fuel into repository-acceptable standard canisters.

9/5/2003

Add New B&R

Definition

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: EY - 054
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EY.08.49.01.6 No Yes HQ-SNF-0012X Spent Nuclear Fuel Stabiliz

Long Title: HQ-SNF-0012X Spent Nuclear Fuel Stabilization and Disposition - Storage Operations Awaiting
Geologic Repository

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Includes costs for the Savannah River Site for programmatic and physical support efforts related
to safe receipt, storage and preparation for final disposition of non-legacy spent nuclear fuel
inventories. It also includes the receipt (from the Receiving Basin for Off-site Fuel) of some
non-legacy spent nuclear fuel for consolidation and storage in L-Basin.

9/5/2003

Add New B&R

Definition

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: EY - 055
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EY.08.49.02.0 No No HQ-SNF-0012Y Spent Nuclear Fuel Stabiliz

Long Title: HQ-SNF-0012Y Spent Nuclear Fuel Stabilization and Disposition - New/Upgraded Facilities
Awaiting Geologic Repository

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Includes costs for the design, licensing and construction of a privatization spent nuclear fuel dry
transfer and storage facility at the Idaho National Engineering and Environmental Laboratory.

9/5/2003

Add New B&R

Definition

EY.08.49.02.1 No Yes HQ-SNF-0012Y Spent Nuclear Fuel Stabiliz

Long Title: HQ-SNF-0012Y Spent Nuclear Fuel Stabilization and Disposition - New/Upgraded Facilities
Awaiting Geologic Repository

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Fiscal Year: 2004

Change Report by B&R

Page: EY - 056
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes costs for the Idaho National Engineering and Environmental Laboratory to the design, licensing and construction of a privatization spent nuclear fuel dry transfer and storage facility at the Idaho National Engineering and Environmental Laboratory. This project is needed to provide core capability to support/replace old legacy facilities not capable of meeting the disposition strategy for the Idaho Engineering and Environmental Laboratory spent nuclear fuel, and provides an efficient, cost-effective facility to condition, package into road ready Nuclear Regulatory Commission licensed standard canisters, and dry store spent nuclear fuel prior to shipment and disposal in the monitored geologic repository. Operation of this facility is estimated to reduce the Idaho National Engineering and Environmental Laboratory spent nuclear fuel program life cycle cost by more than \$850,000,000. This project is key to consolidating the Idaho National Engineering and Environmental Laboratory spent nuclear fuel and transferring the fuel from wet (underwater) storage to dry storage, which reduces environmental risk, increases the safeguard and security stature of the fuel, and reduces storage costs.

EW03D1010

9/23/2003

Add New B&R

Recast B&R

Definition

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: EY - 057
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EY.08.49.03.0 No No HQ-HLW-0014X Radioactive Liquid Tank Was

Long Title: HQ-HLW-0014X Radioactive Liquid Tank Waste Stabilization and Disposition-Storage Operator
Awaiting Geologic Repository

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Provides for the design, construction, and operation of Immobilized High-Level Waste storage facilities at the Hanford Site after 2010, which will store the Immobilized High-Level Waste canisters from the Waste Treatment and Immobilization Plant until shipped to an off-site geological repository. A facility will also be provided for loading Immobilized High-Level Waste canisters into off-site shipping casks for transportation to the off-site repository. The first canister will be shipped to the repository in 2012.

9/5/2003

Add New B&R

Definition

Fiscal Year: 2004

Change Report by B&R

Page: EY - 058
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EY.08.49.03.4 No Yes HQ-HLW-0014X Radioactive Liquid Tank Was

Long Title: HQ-HLW-0014X Radioactive Liquid Tank Waste Stabilization and Disposition - Storage Operator
Awaiting Geologic Repository

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Includes costs for the Office of River Protection.

9/5/2003

Add New B&R

Definition

Report Level

EY.08.49.05.0 No No HQ-SW-0013X Solid Waste Stabilization an

Long Title: HQ-SW-0013X Solid Waste Stabilization and Disposition - Science Current Generation

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Fiscal Year: 2004

Change Report by B&R

Page: EY - 059
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes costs to collect, store, treat, and dispose of newly generated low-level, mixed low-level waste, hazardous, transuranic and sanitary waste for the Office of Science in Oak Ridge. Both newly generated low-level waste (DOE Order 435.1) and hazardous waste (Resource Conservation and Recovery Act) require disposal within one year of generation. This project includes the operation of the Liquid Low-Level Waste System, Process Waste System, the Off-gas Collection and Treatment System, and storage facilities for low-level, hazardous and mixed wastes.

9/5/2003

Add New B&R

Definition

EY.08.49.05.3

No

Yes HQ-SW-0013X Solid Waste Stabilization an

Long Title: HQ-SW-0013X Solid Waste Stabilization and Disposition - Science Current Generation

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Includes costs for the Oak Ridge National Laboratory.

Fiscal Year: 2004

Change Report by B&R

Page: EY - 060
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/5/2003

Add New B&R

Definition

Report Level

EY.08.49.06.0 No No HQ-SW-0013Y Solid Waste Stabilization an

Long Title: HQ-SW-0013Y Solid Waste Stabilization and Disposition - National Nuclear Security
Administration Current Generations

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Includes costs for the storage, treatment, and disposal of newly generated low-level, mixed low-level, hazardous, and sanitary wastes for the National Nuclear Security Administration. This activity is located at the Lawrence Livermore National Laboratory and the Y-12 Facility at Oak Ridge.

Fiscal Year: 2004

Change Report by B&R

Page: EY - 061

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/5/2003

Add New B&R

Definition

EY.08.49.06.2 No Yes HQ-SW-0013Y Solid Waste Stabilization an

Long Title: HQ-SW-0013Y Solid Waste Stabilization and Disposition - National Nuclear Security Administration Current Generation

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Includes costs for the Lawrence Livermore National Laboratory to covers activities necessary to manage and implement ongoing and planned waste operations at the Lawrence Livermore National Laboratory Site. Newly generated waste responsibilities conducted by the Radioactive and Hazardous Waste Management Division at the Lawrence Livermore National Laboratory are to ensure hazardous, radioactive and mixed wastes are stored, treated, certified, and shipped to off-site disposal safely and in compliance with Federal, State, and local regulations, DOE Orders, and Lawrence Livermore National Laboratory policies and procedures. These activities are performed in an efficient and cost-effective manner; thereby, reducing human and environmental risks, and decreasing DOE and Lawrence Livermore National Laboratory liability.

Fiscal Year: 2004

Change Report by B&R

Page: EY - 062
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/5/2003

Add New B&R

Definition

Report Level

EY.08.49.06.7 No Yes HQ-SW-0013Y Solid Waste Stabilization an

Long Title: HQ-SW-0013Y Solid Waste Stabilization and Disposition - National Nuclear Security Administration Current Generation

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Includes costs for the Y-12 to collect, store, treat, and dispose of newly generated low-level, mixed low-level, hazardous, and sanitary waste for the National Nuclear Security Administration in Oak Ridge. Both newly generated low-level waste (DOE Order 435.1) and hazardous waste (Resource Conservation and Recovery Act) require disposal within one year of generation. This project includes operation of the West End Treatment Facility, the Central Pollution Control Facility, the Ground Water Treatment Facility, the Uranium Chip Oxidation Facility, the East End Mercury Treatment System, the Central Mercury Treatment System, and three storage facilities.

Fiscal Year: 2004

Change Report by B&R

Page: EY - 063
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/5/2003

Add New B&R

Definition

Report Level

EY.08.49.09.0 No Yes HQ-TMHQ1 Transportation and Packaging Ma

Long Title: HQ-TMHQ1 Transportation and Packaging Management

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Fiscal Year: 2004

Change Report by B&R

Page: EY - 064
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes costs for the transportation and packaging management program. Includes costs for activities involving the development of policy and program coordination. Provides for transportation and packaging systems engineering and analysis competencies, support for institutional and outreach activities to promote understanding and tolerance of DOE transportation activities and to work with all Departmental elements to assure transportation plans for DOE shipments meet program specific goals. Includes costs to assure DOE transportation is accomplished in compliance with all applicable Federal and DOE transportation and environmental regulatory requirements, to support a comprehensive transportation safety effort; to provide oversight of transportation and packaging operations for all DOE materials; to present DOE technical position before regulators and consenses standards bodies; and the continued development and maintenance of nation-wide transportation information systems and communications. Includes costs to provide a mechanism for identification, analysis, and resolution of transportation technology program to resolve complex transportation and packaging system problems, and to provide an integrated, complex-wide fleet management system.

EW09MM06
9/10/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EY - 065
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EY.08.49.10.0 No No HQ-MS-0100 Policy, Management, and Techn

Long Title: HQ-MS-0100 Policy, Management, and Technical Support

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition:

9/5/2003

Add New B&R

Definition

EY.08.49.10.1 No Yes HQ-MS-0100 Policy, Management, and Techn

Long Title: HQ-MS-0100 Policy, Management, and Technical Support -Intergovernmental Affairs/Public Accountability

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Fiscal Year: 2004

Change Report by B&R

Page: EY - 066
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes costs related to Public Affairs and Intergovernmental Relationships, including activities such as National Dialogue, Center for Environmental Management Information, Public Inquiries, Future Land Use, and Other Crosscutting Outreach Activities.

EW09MM11
9/10/2003

Recast B&R

EY.08.49.10.2 No Yes HQ-MS-0100 Policy, Management, and Techn

Long Title: HQ-MS-0100 Policy, Management, and Technical Support - Technical Training and Education

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Includes costs related to Technical Training and Education, including activities to address the Defense Nuclear Facility Safety Board (DNFSB) Recommendation 93-3, and the National Training Program to improve the technical expertise of those employees directly involved with day-to-day health and safety responsibilities.

EW09MM11

Fiscal Year: 2004

Change Report by B&R

Page: EY - 067
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/10/2003

Recast B&R

EY.08.49.10.3 No Yes HQ-MS-0100 Policy, Management, and Techn

Long Title: HQ-MS-0100 Policy, Management, and Technical Support - Contractual Services

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Includes costs related to contractual services required to plan, direct, and manage the EM program. Program activities encompass the Administrative Support area including support for the Assistant Secretary's staff; other contractual services necessary to accomplish program activities that include overall management; acquisition of education and training activities for the entire EM program; and environmental policy recommendations and planning activities.

EW09MM11

Fiscal Year: 2004

Change Report by B&R

Page: EY - 068
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/10/2003

Recast B&R

EY.08.49.14.0 No Yes HQNP-NCST Nuclear Criticality Safety Tra

Long Title: HQNP-NCST Nuclear Criticality Safety Training

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Includes costs related to nuclear criticality for implementation of the Defense Nuclear Facility Safety Board (DNFSB) Recommendation 97-2. This includes previous nuclear criticality efforts for the DNFSB Recommendation 93-2, which have been crosswalked into this project.

EW09MM14

Fiscal Year: 2004

Change Report by B&R

Page: EY - 069
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/10/2003

Recast B&R

EY.08.49.16.0 No Yes HQEM24 Transportation Emergency Prepared

Long Title: HQEM24 Transportation Emergency Preparedness

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Includes costs to address nationwide emergency preparedness needs. Also includes assistance to DOE, other Federal, State, tribal, and local authorities to prepare for a response to a transporation incident involving DOE radioactive material shipments.

EW09MM16

Fiscal Year: 2004

Change Report by B&R

Page: EY - 070
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/10/2003

Recast B&R

EY.08.49.17.0 No Yes HQEM5 Emergency Preparedness Program

Long Title: HQEM5 Emergency Preparedness Program

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Includes costs for the Emergency Management Program, which encompasses all emergency management activities under the purview of EM. Includes overall policy development and oversight for DOE-wide transportation-related emergency activities. EM site and facility emergency management oversight, and EM Headquarters planning, training, and exercising for EM support of the Headquarters emergency response teams. Includes activities intended to ensure that DOE is addressing all Federal, State, and Tribal concerns about responding to incidents involving DOE shipments of hazardous materials. Includes interactions with stakeholders in developing emergency-related transportation protocols and emergency planning.

EW09MM17

Fiscal Year: 2004

Change Report by B&R

Page: EY - 071
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/10/2003

Recast B&R

EY.08.49.20.0 No Yes HQEM20 Support to Integration and Dispos

Long Title: HQEM20 Support to Integration and Disposition

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Includes costs to continue support and respond to key administration non-proliferation initiatives aimed at eliminating the use of weapons useable nuclear material in civil commerce, (the Foreign Research Reactor Spent Nuclear Fuel Acceptance Program); the Defense Nuclear Facilities Safety Board; Nuclear Regulatory Commission; and other proposed integration, stabilization, and deactivation projects. Includes costs for experienced and knowledgeable individuals from industry, national laboratories, and other Federal and international organizations to provide independent technical reviews of scientific base and engineering practices to support the overall EM program mission.

EW09MM20

Fiscal Year: 2004

Change Report by B&R

Page: EY - 072
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/10/2003

Recast B&R

EY.08.49.30.0 No Yes HQEM30 Support to Site Closure

Long Title: HQEM30 Support to Site Closure

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Includes costs for a variety of crosscutting efforts that support required EM Site Closure activities and other DOE initiatives. Tehnical support is provided in the areas of performance measure tracking; information/data management integration; project review/analysis; and other cleanup related requirements.

EW09MM30

Fiscal Year: 2004

Change Report by B&R

Page: EY - 073
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/10/2003

Recast B&R

EY.08.49.74.0 No Yes HQ-EM74 Hazardous Waste Worker Training

Long Title: HQ-EM74 Hazardous Waste Worker Training

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Includes costs for training at DOE nuclear weapons facilities and related sites under the Hazardous Waste Operations (HAZWOPER) Worker Training Program.

EW09MM02

Fiscal Year: 2004

Change Report by B&R

Page: EY - 074
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/10/2003

Recast B&R

EY.08.49.90.0 No Yes HQ-OPS-0900 Pre-2004 Completions

Long Title: HQ-OPS-0900 Pre-2004 Completions

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Includes costs to support Excess Facility transfers and the Cleanup Reform account.

9/5/2003

Add New B&R

Definition

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: EY - 075
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EY.08.53.00.0 No No Pinellas

Long Title: Pinellas

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition:

9/5/2003

Add New B&R

Long Title
Short Title
Definition

Report Level

EY.08.53.10.0 No Yes VL-PL-0100 Pinellas Post Employment Bene

Long Title: VL-PL-0100 Pinellas Post Employment Benefits

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Fiscal Year: 2004

Change Report by B&R

Page: EY - 076
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes costs to oversee final contract closeout transition activities for the Pinellas Plant; employee reduction-in-force requirements; and administering DOE liabilities associated with employee benefits.

9/5/2003

Add New B&R

Definition

Report Level

EY.09.00.00.0 Yes No Community and Regulatory Support

Long Title: Community and Regulatory Support

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Community and Regulatory Support

Fiscal Year: 2004

Change Report by B&R

Page: EY - 077
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Resp. Segment
Control Level

EY.09.01.00.0 No No Albuquerque Operations Office

Long Title: Albuquerque Operations Office

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

9/9/2003

Add New B&R

Definition
Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EY - 078
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EY.09.01.10.0 No No VL-FAO-0101 Miscellaneous Programs and A

Long Title: VL-FAO-0101 Miscellaneous Programs and Agreements-in-Principle

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: This project includes the New Mexico, Texas, and Missouri Agreements-in-Principle between DOE and the respective state designated lead agencies to provide environmental oversight and monitoring for independent verification of DOE compliance with federal, state, and local laws, including regulations at Los Alamos National Laboratory, Sandia National Laboratories/New Mexico, the Waste Isolation Pilot Plant, the Inhalation Toxicology Laboratory, Pantex Plant, and Kansas City Plant, to help assure activities are protective of public health and environment. The Agreement-in-Principle teams in the states evaluate the adequacy of DOE activities related to environmental monitoring and conduct periodic state monitoring of discharges, emissions, or biological parameters for verifying the effectiveness of DOE programs. The Agreements-in-Principle are necessary to support accelerated completions at the DOE sites and are projected to continue for the duration of the environmental restoration projects within these states. Environmental Management support of each Agreement-in-Principle will terminate when all facilities in a state have been transferred to the Landlord Program.

Fiscal Year: 2004

Change Report by B&R

Page: EY - 079
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Definition
Resp. Segment

EY.09.01.10.1 No Yes VL-FAO-0101 Miscellaneous Programs and A

Long Title: VL-FAO-0101 Miscellaneous Programs and Agreements-in-Principle

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for the support of New Mexico oversight and monitoring of DOEs compliance with applicable environmental laws and regulations for LANL, SNL, LBERI, and WIPP.

9/9/2003

Add New B&R

Definition
Resp. Segment

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: EY - 080
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EY.09.01.10.2 No Yes VL-FAO-0101 Miscellaneous Programs and A

Long Title: VL-FAO-0101 Miscellaneous Programs and Agreements-in-Principle

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for the Norfolk State Grant.

9/9/2003

Add New B&R

Definition
Resp. Segment

Report Level

EY.09.09.00.0 No No Waste Isolation Pilot Plant

Long Title: Waste Isolation Pilot Plant

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EY - 081
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Definition
Resp. Segment

EY.09.09.10.0 No No CB-0100 U.S./Mexico/Border/Material Prat

Long Title: CB-0100 U.S./Mexico/Border/Material Partnership Initiative

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs to support the improvement of human health conditions and environmental security along the United States-Mexico border. By leveraging the results of DOE technology programs, the Carlsbad Field Office will work with industry and the national laboratories to deploy technologies that have been developed under DOE sponsorship to help meet current and future environmental needs; create new technology commercialization opportunities; enhance environmental and economic security; and help reduce public health risks and associated long-term healthcare costs and negative impacts on student learning.

Fiscal Year: 2004

Change Report by B&R

Page: EY - 082
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Long Title

Definition

Resp. Segment

Report Level

EY.09.09.10.1 No Yes CB-0101 Economic Assistance to the State

Long Title: CB-0101 Economic Assistance to the State of New Mexico

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs to make payments to the State of New Mexico in the amount of \$20,000,000 plus inflation for each of the 14 fiscal years beginning with FY 1998. The purpose of this funding is for road improvements in connection with the Waste Isolation Pilot Plant. A portion of the payment: 1) will be made available to units of local government in Lea and Eddy counties in the state and 2) can also be provided for independent Environment Assessments and Economic Studies associated with the Waste Isolation Pilot Plant.

Fiscal Year: 2004

Change Report by B&R

Page: EY - 083
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Definition
Resp. Segment

Report Level

EY.09.17.00.0 No No Idaho National Engineering and Environme

Long Title: Idaho National Engineering and Environmental Laboratory

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

9/9/2003

Add New B&R

Definition
Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EY - 084
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EY.09.17.10.0 No Yes ID-INEEL-0100 Idaho Community and Regula

Long Title: ID-INEEL-0100 Idaho Community and Regulatory Support

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs to support work in three major areas for environmental and stakeholder interactions and support that enables effective mission accomplishment. 1) State of Idaho Department of Environmental Quality Grant and Air Operating Permitting Fees; 2) The United States Geological Survey performs groundwater monitoring and subsurface investigation on the regional (Eastern Snake River Plain Aquifer) and subregional (Idaho National Engineering and Environmental Laboratory-wide) scale for the Idaho National Engineering and Environmental Laboratory; and 3) The Idaho National Engineering and Environmental Laboratory Citizens Advisory Board is chartered by the DOE as an EM Site-Specific Advisory Board.

9/9/2003

Add New B&R

Definition
Resp. Segment

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: EY - 085
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EY.09.19.00.0 No No Nevada Off-Sites / Operations Office

Long Title: Nevada Off-Sites / Operations Office

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

9/9/2003

Add New B&R

Definition
Resp. Segment

EY.09.19.10.0 No Yes VL-NV-0100 Nevada Community and Regulator

Long Title: VL-NV-0100 Nevada Community and Regulatory Support

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

Page: EY - 086
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes costs to provide for various agreements and grants with states, universities, and other entities where Nevada's environmental management activities are occurring or are scheduled as the result of previous nuclear testing activities. Funding supports regulator oversight of the Nevada Test Site and Nevada off-site EM activities within the states including surveillance and monitoring activities, research to accelerate project activities, and stakeholder involvement efforts.

9/9/2003

Add New B&R

Definition
Resp. Segment

Report Level

EY.09.24.00.0

No

No

Oak Ridge Reservation

Long Title: Oak Ridge Reservation

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EY - 087
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Definition
Resp. Segment

EY.09.24.10.0 No Yes OR-0100 Oak Ridge Reservation Community

Long Title: OR-0100 Oak Ridge Reservation Community and Regulatory Support (Defense)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

Page: EY - 088
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes costs to support Tennessee non-regulatory Agreement-In-Principle grants. The first grant supports the Tennessee Department of Environment and Conservation's independent environmental oversight and monitoring of DOE activities taking place both on-site and off-site at the Oak Ridge Reservation. The second grant provides for coordination with the Tennessee Emergency Management Agency in emergency response planning initiatives, including cooperative planning, conducting joint training exercises and developing public information regarding preparedness activities. This project also supports the Federal Facility Agreement regulatory grant with the Tennessee Department of Environment and Conservation, which provides for the administrative support necessary to oversee the requirements of the interagency agreement under the Comprehensive Environmental Response, Compensation, and Liability Act. Environmental Management will support the Agreements-in-Principle until the Oak Ridge/EM mission completion in 2015.

9/9/2003

Add New B&R

Long Title

Definition
Resp. Segment

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: EY - 089
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EY.09.33.00.0 No No Oakland Operations Office

Long Title: Oakland Operations Office

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

9/9/2003

Add New B&R

Definition
Resp. Segment

EY.09.33.10.0 No Yes VL-FOO-0100-D Oakland Community and Regu

Long Title: VL-FOO-0100-D Oakland Community and Regulatory Support

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

Page: EY - 090
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes costs for grants to the Regional Water Quality Control Board and the California Department of Toxic Substances Control to provide oversight of the Resource Conservation and Recovery Act and the Comprehensive Environmental Response, Compensation, and Liability Act programs at the Lawrence Livermore National Laboratory Livermore Site and Site 300 to support tribal universities and college activities related to environmental cleanup.

9/9/2003

Add New B&R

Definition
Resp. Segment

Report Level

EY.09.38.00.0

No

No Fernald

Long Title: Fernald

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EY - 091
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Definition
Resp. Segment

EY.09.38.10.0 No Yes OH-FN-0101 Fernald Community and Regulat

Long Title: OH-FN-0101 Fernald Community and Regulatory Support

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs to support the Fernald Citizens Advisory Board, Ohio Environmental Protection Agency, and Payment-in-Lieu-of-Taxes.

9/9/2003

Add New B&R

Definition
Resp. Segment

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: EY - 092
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EY.09.39.00.0 No No Miamisburg

Long Title: Miamisburg

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

9/9/2003

Add New B&R

Definition
Resp. Segment

EY.09.39.10.0 No Yes OH-MB-0101 Miamisburg Community and Regu

Long Title: OH-MB-0101 Miamisburg Community and Regulatory Support

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs associated with the Ohio Environmental Protection Agency oversight of site remediation activities in addition to Payment-in-Lieu-of-Taxes to Montgomery County, Ohio.

Fiscal Year: 2004

Change Report by B&R

Page: EY - 093
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Definition
Resp. Segment

Report Level

EY.09.42.00.0

No

No Hanford Site

Long Title: Hanford Site

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

9/9/2003

Add New B&R

Definition
Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EY - 094
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EY.09.42.10.0 No Yes RL-0100 Richland Community and Regulator

Long Title: RL-0100 Richland Community and Regulatory Support

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes support to provide regulatory and stakeholder support, and assistance payments to offset lost property taxes. The activities included in this PBS are: 1) Regulatory costs as required by Resource Conservation and Recovery Act, the Comprehensive Environmental Response, Compensation, and Liability Act, Tri-Party Agreement, Clean air Act, and other State and local laws and regulations. These include payment of the Resource Conservation and Recovery Act Mixed Waste fee and the Comprehensive Environmental Response, Compensation, and Liability Act grant to the Washington State Department of Ecology as required by the Tri-Party Agreement, reimbursement to Washington State Department of Health for their costs associated with fulfilling their Clean Air Act responsibilities as well as other miscellaneous air monitoring support activities, payment of waste discharge permit fees to Washington State Department of Ecology and other miscellaneous permits and fees; 2) Costs associated with the Hanford Advisory Board, which satisfies Comprehensive Environmental Response, Compensation, and Liability Act/Resource Conservation and Recovery Act requirements for public involvement; 3) Costs associated with grants to Washington State and Oregon State for their participation in Hanford related activities including emergency preparedness activities; and 4) Payments in Lieu of Taxes made to the three host counties.

Fiscal Year: 2004

Change Report by B&R

Page: EY - 095
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Definition
Resp. Segment

Report Level

EY.09.46.00.0 No No Rocky Flats Field Office

Long Title: Rocky Flats Field Office

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

9/9/2003

Add New B&R

Definition
Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EY - 096
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EY.09.46.10.0 No Yes RF-0101 Rocky Flats Community and Regula

Long Title: RF-0101 Rocky Flats Community and Regulatory Support

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs to support educational and financial assistance agreements with other federal, state, and local entities. Examples of these agreements follow. Closure grant to the Colorado Department of Public Health and Environment to provide technical and regulatory oversight of closure related activities to implement the Rocky Flats Cleanup Agreement; Interagency Agreement with the Department of Interior for Fish and Wildlife Service Cooperative Management of the approximately 800 acre Rock Creek Reserve portion of the Site Buffer Zone; grant to the Rocky Flats Citizens Advisory Board, the site specific advisory board constituted in accordance with the Federal Advisory Committee Act to review and provide recommendations related to closure activities and decisions; Cooperative Agreement with the City of Westminster to support the Big Dry Creek Watershed Association to implement a watershed monitoring and management approach for headwaters originating on, and waters crossing, the Site to integrate the Site water management with the downstream cities and authorities watershed approach; grant to the Pueblo Community College for equipment transfer to schools; and grants to Historical Black Colleges and Universities and to Native American universities and colleges.

Fiscal Year: 2004

Change Report by B&R

Page: EY - 097
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Definition
Resp. Segment

Report Level

EY.09.47.00.0 No No Savannah River Operations Office

Long Title: Savannah River Operations Office

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

9/9/2003

Add New B&R

Definition
Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EY - 098
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EY.09.47.10.0 No Yes SR-0101 Savannah River Communtiy and Reg

Long Title: SR-0101 Savannah River Communtiy and Regulatory Support

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs to provide independent environmental monitoring, emergency management activities, and Payments-in-Lieu-of-Taxes. Funding to the States of South Carolina and Georgia provides for independent environmental monitoring and emergency management activities under either an Agreement-in-Principle or grant. Independent State monitoring and emergency management activities verify Savannah River Site in reporting results and supports public awareness for their off-site risks from Savannah River Site operations to stakeholders. Also supports the South Carolina Department of Health and Environmental Control for oversight and implementation of the Federal Facility Agreement.

9/9/2003

Add New B&R

Definition
Resp. Segment

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: EY - 099
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EY.12.00.00.0 Yes No 2012 Accelerated Completions

Long Title: 2012 Accelerated Completions

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: 2012 Accelerated Completions

9/9/2003

Add New B&R

Resp. Segment
Control Level

EY.12.04.00.0 No No Los Alamos National Laboratory

Long Title: Los Alamos National Laboratory

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EY - 100
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Definition
Resp. Segment

EY.12.04.13.0 No Yes VL-LANL-0013 Solid Waste Stabilization a

Long Title: VL-LANL-0013 Solid Waste Stabilization and Disposition - LANL Legacy

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

Page: EY - 101
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes costs for the treatment, storage, and/or disposal of all legacy waste generated before FY 1999 at the Los Alamos National Laboratory. The waste was generated at 33 technical areas and is treated, stored, and disposed in compliance with applicable federal and state requirements. The Los Alamos National Laboratory is committed to complete waste disposition by FY 2010 consistent with the Performance Management Plan. The accelerated cleanup efforts will support acceleration of the schedule by 20 years. The cornerstone to the planned completion is Revision 19a to the Nuclear Regulatory Commission Safety Analysis Report for the TRUPACT-II (transuranic waste shipping container) transportation requirements. Revision 19a enables the Los Alamos National Laboratory to ship 2,000 above ground high activity drums to the Waste Isolation Pilot Plant without repackaging due to wattage limits. Another Nuclear Regulatory Commission exemption similar to Revision 19a will be required to ship below ground high wattage transuranic waste without repackaging.

9/9/2003

Add New B&R

Definition
Resp. Segment

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: EY - 102
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EY.12.05.00.0 No No Pantex

Long Title: Pantex

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

9/9/2003

Add New B&R

Definition
Resp. Segment

EY.12.05.30.0 No Yes VL-PX-0030 Soil and Water Remediation -

Long Title: VL-PX-0030 Soil and Water Remediation - Pantex

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

Page: EY - 103
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes costs for the environmental remediations, the Texas regulatory authority has approved 93 of 250 release sites as requiring no further action. Interim corrective measures have been initiated at the higher risk release sites, most notably the operation of a groundwater pump and treatment system for the perched groundwater beginning in 1996 and the operation of a Soil Vapor Extraction system beginning in 2002 at the Burning Grounds area of the Plant, near adjacent property owners. In addition, the project is characterizing trace contamination in the Ogallala Aquifer (a regional drinking water source) and, as a precautionary measure, conducting routine sampling of neighboring residential wells and providing bottled water to those residences.

9/9/2003

Add New B&R

Definition

Resp. Segment

Report Level

EY.12.05.40.0

No

Yes VL-PX-0040 Nuclear Facility D&D - Pantex

Long Title: VL-PX-0040 Nuclear Facility D&D - Pantex

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

Page: EY - 104
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes costs to reduces the plant footprint and risks to workers, public health, and the environment through safe shutdown, decontamination, and demolition of contaminated surplus facilities.

9/9/2003

Add New B&R

Definition
Resp. Segment

Report Level

EY.12.17.00.0

No

No

Idaho National Engineering and Environme

Long Title:

Idaho National Engineering and Environmental Laboratory

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EY - 105
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Definition
Resp. Segment

EY.12.17.11.0 No Yes ID-INEEL-0011 NM Stabilization and Dispo

Long Title: ID-INEEL-0011 NM Stabilization and Disposition

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs to store special nuclear material at several storage locations. To strengthen safeguards and security and decrease the national security risk associated with special nuclear material, this PBS will consolidate approximately 2,771 kgs (total uranium) of special nuclear material stored at the Idaho National Engineering and Environmental Laboratory as of the beginning of FY 2003 at off-site location(s) with controlled storage. Such consolidation will not only provide better security for these materials, but will also reduce the annual maintenance and security costs by eliminating unnecessary special nuclear material storage locations.

Fiscal Year: 2004

Change Report by B&R

Page: EY - 106
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Definition

Resp. Segment

Report Level

EY.12.17.12.0 No Yes ID-INEEL-0012B-D SNF Stabilization and D

Long Title: ID-INEEL-0012B-D SNF Stabilization and Disposition 2012

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

Page: EY - 107
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes costs for currently storing approximately 235 metric tonnes heavy metal (legacy and non-legacy) spent nuclear fuel in four locations. Of this, approximately 26 metric tonnes heavy metal (legacy and non-legacy) spent nuclear fuel is stored in water-filled pools. In accordance with the Performance Management Plan, this project accelerates the consolidation of legacy spent nuclear fuel to a single site area at the Idaho Nuclear Technology and Engineering Center by the end of FY 2005. The project also accelerates the transfer of legacy spent nuclear fuel from wet to dry storage located at the Idaho Nuclear Technology and Engineering Center by the end of FY 2012, 11 years ahead of the previous baseline date of 2023, thereby reducing the environmental risks and the costs of interim storage. Additionally, this project will disposition the Fermi blanket legacy spent nuclear fuel, which is a sodium-bonded fuel for which a treatment and disposal has not been finalized. This activity also includes costs to manage the National Spent Nuclear Fuel Program that is responsible for working with the Office of Civilian Radioactive Waste Management to ensure future inclusion of the complex-wide DOE-owned spent nuclear fuel in the monitored geologic repository and meet the repository packaging requirements.

9/9/2003

Add New B&R

Definition
Resp. Segment

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: EY - 108
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EY.12.17.13.0 No Yes ID-INEEL-0013 Solid Waste Stabilization

Long Title: ID-INEEL-0013 Solid Waste Stabilization and Disposition

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs to accelerate the disposition of stored transuranic waste (approximately 65,000 m3), low-level waste, Resource Conservation and Recovery Act hazardous waste, and mixed low-level waste backlog; closes on-site low-level waste disposal facilities at the Radioactive Waste Management Complex; and accelerates the consolidation of waste management facilities in order to reduce fixed operating costs. The various wastes that are covered in this project were generated during active operations at the Idaho National Engineering and Environmental Laboratory and other DOE sites. Solid low-level waste, which has no backlog, will continue to be disposed of on-site at the Radioactive Waste Management Complex, and sent off-site to other DOE disposal facilities. Backlog liquid low-level waste will continue to be sent off-site to commercial treatment, using a contract currently in place to manage this waste stream. The mixed low-level waste backlog of 2,250 m3 will be treated and disposed of by the end of FY 2004, primarily using commercial off-site treatment and disposal facilities. This allows the closure of all unnecessary storage and treatment facilities at the Waste Operations Complex by the end of FY 2004.

EW03D1020

Fiscal Year: 2004

Change Report by B&R

Page: EY - 109
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/23/2003

Add New B&R

Recast B&R

Definition
Resp. Segment

Report Level

EY.12.17.14.0 No Yes ID-INEEL-0014B Radioactive Liquid Tank W

Long Title: ID-INEEL-0014B Radioactive Liquid Tank Waste Stabilization and Disposition - 2012

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs to address the highest priority Idaho National Engineering and Environmental Laboratory environmental risk. By 2012, this PBS scope includes the removal and treatment of the liquid wastes stored over the Snake River Plain aquifer, transports the treated waste out of the State of Idaho, and closes the tank farm.

Fiscal Year: 2004

Change Report by B&R

Page: EY - 110
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Definition
Resp. Segment

Report Level

EY.12.17.30.0 No Yes ID-INEEL-0030B Soil and Water Remediation

Long Title: ID-INEEL-0030B Soil and Water Remediation - 2012

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

Page: EY - 111
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes cost for accelerated remediation of soil and groundwater contaminated by past operations and closure of legacy tank systems to remove or control unacceptable risk to the sole source Snake River Plain Aquifer serving Eastern Idaho. This includes completion of all current remedial actions required by the signed Comprehensive Environmental Response, Compensation, and Liability Act agreements and operation of the Idaho National Engineering and Environmental Laboratory Comprehensive Environmental Response, Compensation, and Liability Act Disposal Facility. The scope also includes Voluntary Consent Order actions to characterize and close all known legacy tanks at the Idaho National Engineering and Environmental Laboratory. Activities will complete record of decision-required remediation at three Idaho National Engineering and Environmental Laboratory facility areas/Waste Area Groups and complete all Voluntary Consent Order work. Further, the project will make significant progress towards remediation of contaminated soil from past nuclear programs, maintain all necessary Institutional Controls (remedy continuation) and complete the buried transuranic waste retrieval demonstration activities that supports the Radioactive Waste Management Complex remediation Record of Decision. Completion of a Comprehensive Environmental Response, Compensation, and Liability Act disposal facility and subsequent disposal of contaminated soils from the Idaho National Engineering and Environmental Laboratory areas will result in all but two facility areas/Waste Area Groups being available for new, unrestricted use by 2012. This scope also includes all monitoring to protect the Snake River Plain Aquifer and the nation's largest sagebrush steppe ecosystem. All project activities align with DOE's initiative to accelerate risk reduction, footprint reduction and site cleanup.

Fiscal Year: 2004

Change Report by B&R

Page: EY - 112
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Definition
Resp. Segment

Report Level

EY.12.17.40.0 No Yes ID-INEEL-0040B Nuclear Facility D&D - 20

Long Title: ID-INEEL-0040B Nuclear Facility D&D - 2012

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for the decontamination, decommissioning, and deactivation of the high-risk Idaho National Engineering and Environmental Laboratory nuclear facilities, which will accomplish the goal of expediting reduction of risk, and minimizing surveillance and facility maintenance costs. Specifically the PBS scope eliminates the immediate risks of contaminated water in spent nuclear fuel basins and accelerates deactivation of other excess nuclear facilities. The scope includes deactivation of four emptied spent fuel basins, and three excess nuclear test reactor structures including Materials Testing Reactor, Test Area North-607, Power Burst Facility, and Chemical Processing Plant-603 Building at the Idaho Nuclear Technology and Engineering Center and associated process buildings.

Fiscal Year: 2004

Change Report by B&R

Page: EY - 113
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Definition
Resp. Segment

Report Level

EY.12.17.50.0 No Yes ID-INEEL-0050B Non-Nuclear Facility D&D

Long Title: ID-INEEL-0050B Non-Nuclear Facility D&D - 2012

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

Page: EY - 114
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes costs for the expedited reduction of environmental risk, and minimize surveillance and maintenance costs associated with excess facilities. This activity is key to consolidating the Idaho National Engineering and Environmental Laboratory facilities in accordance with the Performance Management Plan goal to reduce the EM footprint. Specifically, this activity accelerates decontamination and decommissioning of excess non-nuclear facilities. The scope of this PBS includes removal and final disposition of non-nuclear facilities at Test Area North and Power Burst Facility/Waste Experimental Reduction Facility/Waste Reduction Operations Complex. This work includes removal of hazardous materials and demolition of industrial facilities that are excess to the Idaho National Engineering and Environmental Laboratory missions including forty one excess facilities and several industrial structures at the Technical Services Facility area of Test Area North, leaving the Fire Station, transformer station, and an active pump and treat facility when completed. Cleanup activities also includes plans to demolish 25 buildings in the Power Burst Facility Area.

9/9/2003

Add New B&R

Definition
Resp. Segment

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: EY - 115
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EY.12.20.00.0 No No Nevada Test Site

Long Title: Nevada Test Site

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

9/9/2003

Add New B&R

Definition
Resp. Segment

EY.12.20.13.0 No Yes VL-NV-0013 Solid Waste Stabilization and

Long Title: VL-NV-0013 Solid Waste Stabilization and Disposition - Nevada Test Site

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

Page: EY - 116
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes costs for on-site transuranic and mixed transuranic waste and material, including storage, treatment (as needed), and disposal/disposition. Activities include characterization, certification, and shipment of approximately 1,650 drums of waste to the Waste Isolation Pilot Plant for disposal; resizing and dispositioning 58 oversized boxes of mixed transuranic waste; disposition of 248 drums of classified material and two experimental spheres; and safe, compliant storage of all of the above until disposition. The Waste Examination Facility, Transuranic Pad Storage Building, and the classified material storage area are maintained with appropriate authorization bases and will be transferred or decommissioned upon completion of the scope. Inspections of mixed transuranic waste will be conducted according to hazardous waste requirements, as mandated by the Resource Conservation and Recovery Act, until waste is dispositioned.

9/9/2003

Add New B&R

Definition
Resp. Segment

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: EY - 117
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EY.12.21.00.0 No No East Tennessee Technology Park

Long Title: East Tennessee Technology Park

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

9/9/2003

Add New B&R

Definition
Resp. Segment

EY.12.21.43.0 No No OR-0043 Nuclear Facility D&D - East Tenn

Long Title: OR-0043 Nuclear Facility D&D - East Tennessee Technology Park

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

Page: EY - 118
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

This project covers decontamination, decommissioning, and remedial actions for the East Tennessee Technology Park facilities that were not involved in enriching uranium for commercial clients (per the Energy Policy Act of 1992). This project, in combination with PBS OR-0040, Nuclear Facility D&D-East Tennessee Technology Park (D&D Fund), will complete the East Tennessee Technology Park cleanup by 2008 and will allow the closure of this major DOE site. The main activities will include decommissioning of the centrifuge development facilities at the site and the Toxic Substances Control Act Incinerator. The centrifuge facilities subproject includes 32 facilities covering 234,000 square feet. The Toxic Substance Control Act Incinerator facilities include 39 facilities and 59,000 square feet. This scope also includes removal of centrifuge equipment that is stored inside the K-25 building and funds a portion of the site infrastructure services.

9/9/2003

Add New B&R

Definition
Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EY - 119
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EY.12.21.43.1 No Yes OR-0043 Project Costs (Non-Inventory Cos

Long Title: OR-0043 Project Costs (Non-Inventory Costs)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for all elements of work required to ensure adequate containment and control of deactivated facilities that await decontamination and decommissioning or reuse.

9/9/2003

Add New B&R

Definition
Resp. Segment

Report Level

EY.12.21.43.2 No Yes OR-0043 Changes in Collateral Funds and

Long Title: OR-0043 Changes in Collateral Funds and Other Deposits

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs related to changes in collateral funds and other deposits.

Fiscal Year: 2004

Change Report by B&R

Page: EY - 120
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Definition
Resp. Segment

Report Level

EY.12.24.00.0 No No Oak Ridge Reservation

Long Title: Oak Ridge Reservation

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

9/9/2003

Add New B&R

Definition
Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EY - 121
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EY.12.24.13.0 No Yes OR-0013B Solid Waste Stabilization and D

Long Title: OR-0013B Solid Waste Stabilization and Disposition - 2012

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs to collect, store, treat, and dispose of low-level, mixed low-level, hazardous, and sanitary waste from the East Tennessee Technology Park. It also includes the operation of the Toxic Substance Control Act Incinerator, the Central Neutralization Facility, and all Oak Ridge landfills. Management of the Reservation's 646 m 3 of transuranic waste and the design, construction, and operation of the Transuranic Waste Processing Facility is also part of the scope. It partially includes East Tennessee Technology Park infrastructure services, including fire protection, utility services, environmental, safety, and health programs, real property management, power operations and maintenance, and capital improvements and repairs.

EW03G3640
9/23/2003 Add New B&R
Recast B&R
Definition
Resp. Segment
Report Level

Fiscal Year: 2004

Change Report by B&R

Page: EY - 122
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EY.12.24.31.0 No Yes OR-0031 Soil and Water Remediation - Off

Long Title: OR-0031 Soil and Water Remediation - Offsites

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs to reduce risk and accelerate the cleanup of three privately owned properties that were contaminated due to the sale of contaminated materials from the DOE to private companies. The Department is responsible for the cleanup of these sites under the Tennessee Superfund law. The three sites are the Atomic City Auto Parts Site in Oak Ridge and the David Witherspoon, Inc. 901 and 1630 sites in Knoxville. The properties, which cover 64 acres combined, are in residential and commercial areas and are accessible to the public. Primary contaminants include uranium, polychlorinated biphenyls, and heavy metals. The Oak Ridge Performance Management Plan commits to the completion of these three sites by FY 2008. The cleanup actions at these sites will consist of removing, treating, and disposing of contaminated materials, equipment, soil, and sediment; demolishing facilities; and remediating groundwater.

9/9/2003

Add New B&R

Definition
Resp. Segment

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: EY - 123
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EY.12.32.00.0 No No Lawrence Livermore National Laboratory

Long Title: Lawrence Livermore National Laboratory

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

9/9/2003

Add New B&R

Definition
Resp. Segment

EY.12.32.31.0 No Yes VL-LLNL-0031 Soil and Water Remedition -

Long Title: VL-LLNL-0031 Soil and Water Remediation - LLNL Site 300

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

Page: EY - 124
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes costs to remediate contamination from past operations. By conducting cost-effective, science-based, state-of-the-art environmental restoration, the project will control contaminated groundwater migration, and effectively remediate soil and groundwater where contaminants exceed regulatory limits to protect human health, the environment, and beneficial uses of natural resources. This project consists of eight operable units and 73 release sites, 58 of which have been completed to date (September 30, 2002).

9/9/2003

Add New B&R

Long Title

Definition
Resp. Segment

Report Level

EY.12.33.00.0

No

No

Oakland Operations Office

Long Title: Oakland Operations Office

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EY - 125
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Definition
Resp. Segment

EY.12.33.13.0 No Yes VL-FOO-0013B-D Solid Waste Stabilization

Long Title: VL-FOO-0013B-D Solid Waste Stabilization and Disposition-Oakland Sites - 2012

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs to achieve efficiencies through supporting various waste management and environmental restoration activities at multiple site, such as at the environmental restoration Livermore Site, Lawrence Livermore National Laboratory newly generated waste, Lawrence Livermore National Laboratory legacy waste, and Separations Process Research Unit environmental restoration. Rather than each project awarding its own separate contract, economies of scale are achieved by managing waste consolidation, characterization, aggregation, packaging, and transport - especially to commercial facilities. Services for site investigations, hydrogeologic studies, regulatory review, and stakeholder liaisons are also included within this project through wide applicability of these restoration activities to multiple projects/sites.

Fiscal Year: 2004

Change Report by B&R

Page: EY - 126
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Definition
Resp. Segment

Report Level

EY.12.42.00.0 No No Hanford Site

Long Title: Hanford Site

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

9/9/2003

Add New B&R

Definition
Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EY - 127
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EY.12.42.11.0 No Yes RL-0011 Nuclear Material Stabilization a

Long Title: RL-0011 Nuclear Material Stabilization and Disposition - PFP

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs to place the special nuclear materials and residues that resulted from plutonium production in a suitable form for long-term storage at Savannah River Site or at another approved DOE facility, to cleanout the facilities and demolish them to slab on grade and to maintain the facilities until they are demolished. These actions can be grouped in the following key categories:
1) stabilization, packaging and shipment of the special nuclear materials and residues from the Plutonium Finishing Plant Complex; 2) maintaining the facilities in a safe and secure manner until the completion of demolition; and 3) cleanout and demolition of facilities.

9/9/2003

Add New B&R

Definition
Resp. Segment

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: EY - 128
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EY.12.42.12.0 No No RL-0012 SNF Stabilization and Dispositio

Long Title: RL-0012 SNF Stabilization and Disposition

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: This project will move approximately 2,100 metric tonnes of degrading spent nuclear fuel, and up to 45 m3 of radioactive sludge generated from the degrading fuel, from wet storage in the K Basins near the Columbia River to safe, dry interim storage on the 200 Area Central Plateau. The K Basin facilities are well past their design lives and are a major threat to the environment because of the effect a loss of radioactive basin water would have on the surrounding soil and the Columbia River. End-State (October 30, 2005): all spent nuclear fuel will be removed from the K Basins, repackaged, dried, and transported to interim storage at the Canister Storage Building; radioactive sludge will be removed from the K Basins and transported to T-Plant for on-site interim storage; debris from the K Basins will be disposed of in the 200 Area; K Basin water will be transported to the 200 Area for treatment and disposal; and all non defense production spent nuclear fuel will be consolidated in the Central Hanford 200 Area pending final disposition. All 100 Area facilities will be transitioned to the River Corridor Contractor (PBS RL-0041, Nuclear Facility Decontamination and Decommissioning-River Corridor Closure Project) for final disposition.

Fiscal Year: 2004

Change Report by B&R

Page: EY - 129

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Definition

Resp. Segment

EY.12.42.12.1 No Yes RL-0012 SNF Stabilization and Dispositio

Long Title: RL-0012 SNF Stabilization and Disposition - Non-Inventory Costs

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: RL-0012 SNF Stabilization and Disposition - Non-Inventory Costs

9/9/2003

Add New B&R

Resp. Segment

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: EY - 130
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EY.12.42.12.2 No Yes RL-0012 SNF Stabilization and Dispositio

Long Title: RL-0012 SNF Stabilization and Disposition - Inventory Common Use Stores

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: RL-0012 SNF Stabilization and Disposition - Inventory Common Use Stores

9/9/2003

Add New B&R

Resp. Segment

Report Level

EY.12.42.12.3 No Yes RL-0012 SNF Stabilization and Dispositio

Long Title: RL-0012 SNF Stabilization and Disposition - Inventory Other Special Material

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: RL-0012 SNF Stabilization and Disposition - Inventory Other Special Material

Fiscal Year: 2004

Change Report by B&R

Page: EY - 131
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Resp. Segment

Report Level

EY.12.42.12.4 No Yes RL-0012 SNF Stabilization and Dispositio

Long Title: RL-0012 SNF Stabilization and Disposition Inventory Changes in Collateral Funds and Other Deposits

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: RL-0012 SNF Stabilization and Disposition Inventory Changes in Collateral Funds and Other Deposits

9/9/2003

Add New B&R

Resp. Segment

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: EY - 132
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EY.12.42.12.5 No Yes RL-0012 SNF Stabilization and Dispositio

Long Title: RL-0012 SNF Stabilization and Disposition - Inventory Process Spares

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: RL-0012 SNF Stabilization and Disposition - Inventory Process Spares

9/9/2003

Add New B&R

Resp. Segment

Report Level

EY.12.42.12.6 No Yes RL-0012 SNF Stabilization and Dispositio

Long Title: RL-0012 SNF Stabilization and Disposition - Inventory Special Reactor Material

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: RL-0012 SNF Stabilization and Disposition - Inventory Special Reactor Material

Fiscal Year: 2004

Change Report by B&R

Page: EY - 133
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Resp. Segment

Report Level

EY.12.42.41.0 No No RL-0041 Nuclear Facility D&D - River Cor

Long Title: RL-0041 Nuclear Facility D&D - River Corridor Closure Project

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: The River Corridor Closure Project will complete remediation of 758 waste contaminated sites, (including 50 burial grounds), and decontamination, decommissioning, and demolition of 283 facilities that are adjacent to the Columbia River. This cleanup will be completed in accordance with the interim Record of Decision. The Project will remediate the sources of radiological and chemical contamination that threaten the air, groundwater, or the Columbia River. The work includes digging up contaminated soil, constructing interim safe storage (cocooning) for the reactors, demolishing facilities in the old reactor complexes and facilities in the 300 Area, and construction of surface barriers/caps, when needed, over contaminated sites.

Fiscal Year: 2004

Change Report by B&R

Page: EY - 134

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Definition

Resp. Segment

EY.12.42.41.1

No

Yes RL-0041 Nuclear Facility D&D - River Cor

Long Title: RL-0041 Nuclear Facility D&D - River Corridor Closure Project - Non-Inventory Costs

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: RL-0041 Nuclear Facility D&D - River Corridor Closure Project - Non-Inventory Costs

9/9/2003

Add New B&R

Resp. Segment

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: EY - 135
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EY.12.42.41.2 No Yes RL-0041 Nuclear Facility D&D - River Cor

Long Title: RL-0041 Nuclear Facility D&D - River Corridor Closure Project - Inventory Common Use Stores

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: RL-0041 Nuclear Facility D&D - River Corridor Closure Project - Inventory Common Use Stores

9/9/2003

Add New B&R

Resp. Segment

Report Level

EY.12.42.41.3 No Yes RL-0041 Nuecar Facility D&D - River Cor

Long Title: RL-0041 Nuecar Facility D&D - River Corridor Closure Project - Inventory Other Special Material

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: RL-0041 Nuecar Facility D&D - River Corridor Closure Project - Inventory Other Special Material

Fiscal Year: 2004

Change Report by B&R

Page: EY - 136
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Resp. Segment

Report Level

EY.12.42.41.4

No

Yes RL-0041 Nuclear Facility D&D - River Co

Long Title: RL-0041 Nuclear Facility D&D - River Corridor Closure Project - Inventory Changes in Collateral Funds and Other Deposit

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: RL-0041 Nuclear Facility D&D - River Corridor Closure Project - Inventory Changes in Collateral Funds and Other Deposit

9/9/2003

Add New B&R

Long Title

Definition
Resp. Segment

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: EY - 137
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EY.12.42.41.5 No Yes RL-0041 Nuclear Facility D&D - River Cor

Long Title: RL-0041 Nuclear Facility D&D - River Corridor Closure Project - Inventory Process Spares

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: RL-0041 Nuclear Facility D&D - River Corridor Closure Project - Inventory Process Spares

9/9/2003

Add New B&R

Resp. Segment

Report Level

EY.12.42.41.6 No Yes RL-0041 Nuclear Facility D&D - River Cor

Long Title: RL-0041 Nuclear Facility D&D - River Corridor Closure Project - Inventory Special Reactor Material

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: RL-0041 Nuclear Facility D&D - River Corridor Closure Project - Inventory Special Reactor Material

Fiscal Year: 2004

Change Report by B&R

Page: EY - 138
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Resp. Segment

Report Level

EY.12.44.00.0 No No River Protection

Long Title: River Protection

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: River Protection

9/9/2003

Add New B&R

Fiscal Year: 2004

Change Report by B&R

Page: EY - 139
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EY.12.44.60.0 No Yes ORP-0060 Major Construction-Waste Treatm

Long Title: ORP-0060 Major Construction-Waste Treatment Plant

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for the Waste Treatment and Immobilization Plan, which will design, construct, and commission the treatment plant. This facility is critical to the completion of the Hanford tank waste program by 2035 by providing the primary facility to immobilize (vitrify) the high-level radioactive liquid waste at the Hanford Site.

EW03J1010
9/23/2003 Add New B&R
Recast B&R
Definition
Report Level

Fiscal Year: 2004

Change Report by B&R

Page: EY - 140
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EY.12.48.00.0 No No Savannah River Site

Long Title: Savannah River Site

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

9/9/2003

Add New B&R

Definition
Resp. Segment

EY.12.48.11.0 No Yes SR-0011B NM Stabilization and Dispositio

Long Title: SR-0011B NM Stabilization and Disposition - 2012

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

Page: EY - 141
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes costs to accomplish operations of F- and H-Area facilities to complete stabilization/disposition of EM legacy nuclear materials and then either deactivate the facilities as part of the transition to long-term surveillance and maintenance or transfer ownership to other DOE program offices. The Savannah River Site will transition F-Area processing facilities to a safe suspension state and deactivate them by FY 2007, an acceleration of 6 years from the previous plan to accomplish this by 2012. Other DOE program offices are funding some activities that will occur concurrently with EM mission work associated with FB-Line (i.e., National Nuclear Security Administration highly enriched uranium blend down). Following completion of EM work in FY 2008, the H-Area facilities may be transferred to another program office having a continuing mission.

9/9/2003

Add New B&R

Definition
Resp. Segment

Report Level

EY.15.00.00.0

Yes

No Federal Contribution to the UE D&D Fund

Long Title: Federal Contribution to the UE D&D Fund

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Federal Contribution to the Uranium Enrichment Decontamination and Decommissioning Fund.

Fiscal Year: 2004

Change Report by B&R

Page: EY - 142
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/5/2003

Add New B&R

Definition

Control Level

EY.15.50.00.0 No No D&D Fund Deposit

Long Title: D&D Fund Deposit

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: D&D Fund Deposit

9/10/2003

Add New B&R

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: EY - 143
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EY.15.50.10.0 No Yes HQ-DD--0100 Federal Contribution to the

Long Title: HQ-DD--0100 Federal Contribution to the Uranium Enrichment D&D Fund

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: This includes costs to provide the annual Government contribution to the the Urnaium Enrichment Decontamination and Decommissioning Fund to pay for the cost of cleanup of the gaseous diffusion facilities located in Oak Ridge, Tennessee; Paducah, Kentucky; and Portsmouth, Ohio. The fund also covers the Federal cost to reimburse operating uranium or thorium processing site licensees for the costs of their environmental cleanup at designated sites, subject to a specific reimbursement limit. The last year of contribution is FY 2007.

EW15MM01
9/10/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EY - 144
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EY.35.00.00.0 Yes No 2035 Accelerated Completions

Long Title: 2035 Accelerated Completions

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: 2035 Accelerated Completions

9/9/2003

Add New B&R

Resp. Segment
Control Level

EY.35.04.00.0 No No Los Alamos National Laboratory

Long Title: Los Alamos National Laboratory

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EY - 145
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Definition

Resp. Segment

EY.35.04.30.0 No Yes VL-LANL-0030 Soil and Water Remediation

Long Title: VL-LANL-0030 Soil and Water Remediation - LANL

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs to resolve issues connected with historic wastes that were released into the environment since the Manhattan Project in the 1940s. More than 2,100 potential release sites spread over 43 square miles were originally identified including septic tanks and lines, chemical storage areas, wastewater outfalls, landfills, incinerators, firing ranges, surface spills, and electric transformers. Initial assessments, and grouping/consolidation for efficiency in remediation approval has reduced this number to about 1,800 sites.

Fiscal Year: 2004

Change Report by B&R

Page: EY - 146
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Long Title
Short Title
Definition
Resp. Segment

Report Level

EY.35.09.00.0 No No Waste Isolation Pilot Plant

Long Title: Waste Isolation Pilot Plant

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

9/9/2003

Add New B&R

Definition
Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EY - 147
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EY.35.09.80.0 No No CB-0080 Operate Waste Disposal Facility

Long Title: CB-0080 Operate Waste Disposal Facility - WIPP

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: This PBS supports all activities related to disposal of transuranic waste at the Waste Isolation Pilot Plant. Defense-generated transuranic waste is currently stored at 27 sites across the country. The transuranic waste from all of the generator sites must ultimately come to the Waste Isolation Pilot Plant for receipt, handling and disposal. The Carlsbad Field Office has the responsibility for management of the National Transuranic Waste Program, whose mission is the implementation and management of a national system that safely and cost-effectively provides for the disposal of this waste. Key elements of this system are: 1) operation of the Waste Isolation Pilot Plant facility--including mining, waste handling, and the infrastructure to safely maintain the disposal facility and operations in compliance with all federal and state laws, regulations, and environmental requirements; 2) Environmental Compliance--maintenance of compliance certification through monitoring and verifying the performance of the system's sensitive parameters, and pursuit of regulatory changes to reduce requirements that are redundant or unnecessary; and 3) National Transuranic Program Management--integration and infrastructure activities required to certify the transuranic waste and coordinate all activities across the transuranic waste complex for shipments of waste to the Waste Isolation Pilot Plant.

Fiscal Year: 2004

Change Report by B&R

Page: EY - 148
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Definition
Resp. Segment

EY.35.09.80.1 No Yes CB-0080 Operate Waste Disposal Facility

Long Title: CB-0080 Operate Waste Disposal Facility - WIPP - Project Costs

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: CB-0080 Operate Waste Disposal Facility - WIPP - Project Costs

9/9/2003

Add New B&R

Resp. Segment

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: EY - 149
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EY.35.09.80.2 No Yes CB-0080 Operate Waste Disposal Facility

Long Title: CB-0080 Operate Waste Disposal Facility - WIPP - Mass of the Neutrino

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: CB-0080 Operate Waste Disposal Facility - WIPP - Mass of the Neutrino

9/9/2003

Add New B&R

Resp. Segment

Report Level

EY.35.09.90.0 No Yes CB-0090 Transporation - WIPP

Long Title: CB-0090 Transporation - WIPP

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

Page: EY - 150
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Level Report Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes cost for all transportation activities required to support the disposal of both contact-handled and remote-handled transuranic waste at the Waste Isolation Pilot Plant, including carrier services, transportation packaging, shipping coordination, and stakeholder interfaces related to transportation. As required in the Waste Isolation Pilot Plant Land Withdrawal Act, provides for technical assistance for the purpose of training public safety officials, and other emergency responders as described in part 1910.120 of title 29, CFR, in any State or Indian tribe through whose jurisdiction the Secretary plans to transport transuranic waste to or from the Waste Isolation Pilot Plant.

EW03BB020

9/23/2003

Add New B&R

Recast B&R

Definition

Resp. Segment

Report Level

EY.35.17.00.0 No No Idaho National Engineering and Environme

Long Title: Idaho National Engineering and Environmental Laboratory

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EY - 151
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Definition
Resp. Segment

EY.35.17.12.0 No Yes ID-INEEL-0012C SNF Stabilization and Dis

Long Title: ID-INEEL-0012C SNF Stabilization and Disposition - 2035

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: ID-INEEL-0012C SNF Stabilization and Disposition - 2035

9/9/2003

Add New B&R

Resp. Segment

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: EY - 152
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EY.35.17.14.0 No Yes ID-INEEL-0014C Radioactive Liquid Tank W

Long Title: ID-INEEL-0014C Radioactive Liquid Tank Waste Stabilization and Disposition - 2035

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: ID-INEEL-0014C Radioactive Liquid Tank Waste Stabilization and Disposition - 2035

9/9/2003

Add New B&R

Resp. Segment

Report Level

EY.35.17.30.0 No Yes ID-INEEL-0030C Soil and Water Remediatio

Long Title: ID-INEEL-0030C Soil and Water Remediation - 2035

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: ID-INEEL-0030C Soil and Water Remediation - 2035

Fiscal Year: 2004

Change Report by B&R

Page: EY - 153
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Resp. Segment

Report Level

EY.35.19.00.0 No No Nevada Off-sites/Operations Office

Long Title: Nevada Off-sites/Operations Office

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

9/9/2003

Add New B&R

Definition
Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EY - 154
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last Change Date

Previous B&R Code If Changed

Type of Change

EY.35.19.30.0	No	Yes	VL-NV-0030 Soil and Water Remediation -			
---------------	----	-----	---	--	--	--

Long Title: VL-NV-0030 Soil and Water Remediation - Nevada Test Site and Off-sites

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs to complete remediation to support regulator closure of industrial release sites (mostly sites that were left after development of boreholes for underground tests)--eliminate access to contamination by removal and clean closure or closure in place, and capping and establishing appropriate use restrictions; establish 1,000 pCi/g corrective action level for contaminated soil and mitigate associated risk to human health and environment--focus on areas of the Tonopah Test Range, the Nevada Test and Training Range, and the Nevada Test Site where soil contamination is above 1,000 pCi/g; complete characterization of the Nevada Test Site subsurface--the Underground Test Area Project will complete predictive flow models and establish monitoring networks to ensure contaminated groundwater from underground nuclear tests remain within expected boundaries; and complete remediation activities to support regulatory closures of the surface and subsurface at 9 former nuclear testing sites in Alaska, Colorado, Mississippi, Nevada, and New Mexico--off-site surface closure eliminates potential access to contamination by removal and clean closure or closure in place, capping and establishing appropriate use restrictions--primary focus for most surface off-sites will be clean closure to allow unrestricted use by site landlords.

Fiscal Year: 2004

Change Report by B&R

Page: EY - 155
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Definition
Resp. Segment

Report Level

EY.35.19.80.0 No No VL-NV-0080 Operate Waste Disposal Facili

Long Title: VL-NV-0080 Operate Waste Disposal Facility - Nevada

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

Page: EY - 156
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Nevada maintains the capability to dispose low-level waste from approved on- and off-site generators throughout the DOE complex and mixed low-level waste from specific generators as allowed under permit conditions as administered by the State of Nevada. Projected total Nevada Test Site low-level waste and mixed low-level waste life-cycle disposal volume from complex-wide generators is approximately 1.2M m3. Activities include Performance Assessment/Composite Analysis maintenance in support of the Disposal Authorization Statement, safety authorization document maintenance, the Nevada Test Site waste acceptance program maintenance, required environmental monitoring/closure planning, and update/maintenance of the Nevada Test Site Resource Conservation and Recovery Act Part B Permit. Mixed low-level waste is managed according to the Resource Conservation and Recovery Act, Federal Facility Compliance Act Consent Order and Mutual Consent Agreement to reduce potential risks to human health and the environment. Mixed low-level waste management includes identifying treatment options, selecting preferred and alternative treatment methods, verifying that the waste meets acceptance criteria required by treatment and disposal sites, shipping and tracking waste through disposal. Mixed low-level waste generated by EM at the Nevada Test Site is temporarily stored pending treatment and/or disposal in accordance with the Mutual Consent Agreement. Long-term surveillance, maintenance, and monitoring of Nevada Test Site disposal areas will continue for 100 years post closure by the landlord.

9/9/2003

Add New B&R

Definition
Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EY - 157
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EY.35.19.80.1 No Yes VL-NV-0080 Operate Waste Disposal Facili

Long Title: VL-NV-0080 Operate Waste Disposal Facility - Nevada

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for Nevada mixed low-level waste activities.

9/9/2003

Add New B&R

Definition
Resp. Segment

Report Level

EY.35.19.80.2 No Yes VL-NV-0080 Operate Waste Disposal Facili

Long Title: VL-NV-0080 Operate Waste Disposal Facility - Nevada

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for complex-wide mixed low-level waste activities.

Fiscal Year: 2004

Change Report by B&R

Page: EY - 158
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Definition
Resp. Segment

Report Level

EY.35.22.00.0 No No Oak Ridge National Laboratory

Long Title: Oak Ridge National Laboratory

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

9/9/2003

Add New B&R

Definition
Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EY - 159
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EY.35.22.42.0	No	Yes	OR-0042 Nuclear Facility D&D - Oak Ridge			
---------------	----	-----	--	--	--	--

Long Title: OR-0042 Nuclear Facility D&D - Oak Ridge National Laboratory

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs is to complete remaining high risk reduction activities by 2008 as committed to in the Oak Ridge Performance Management Plan. These projects include remediation of the source of the most significant groundwater contaminant plume at Oak Ridge National Laboratory (i.e., the Core Hole 8 plume), excavation of highly contaminated sediments from surface impoundments located adjacent to White Oak Creek, and decontamination and decommissioning of high-priority facilities to ensure worker safety and mitigate the potential for contaminant release. In addition, the Molten Salt Reactor Experiment facility will undergo removal of the fuel and flush salts, which is an important and challenging activity required for eventual demolition of the facility. Cleanup of all remaining contaminated areas at the Oak Ridge National Laboratory will be completed by 2015, including the decontamination and decommissioning of remaining inactive facilities, capping of buried waste areas, bioremediation of groundwater contamination, and soil/sediment removal. Costs are also included for surveillance and maintenance activities to maintain contaminated sites and facilities in a safe and compliant state prior to cleanup to ensure protectiveness following cleanup, and to perform monitoring to assess the effective cleanup actions at the Oak Ridge National Laboratory.

Fiscal Year: 2004

Change Report by B&R

Page: EY - 160
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Definition
Resp. Segment

Report Level

EY.35.25.00.0 No No Y-12 Plant

Long Title: Y-12 Plant

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

9/9/2003

Add New B&R

Definition
Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EY - 161
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EY.35.25.41.0 No Yes OR-0041 Nuclear Facility D&D - Y-12

Long Title: OR-0041 Nuclear Facility D&D - Y-12

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs to reduce risk by accelerating the cleanup at the Y-12 National Security Complex as committed to in the Oak Ridge Performance Management Plan; designs, builds, operates, and closes the on-site Environmental Management Waste Management Facility; and performs surveillance and maintenance of surplus facilities at the Y-12 National Security Complex.

EW03G1740
9/23/2003 Add New B&R
Recast B&R
Definition
Resp. Segment
Report Level

Fiscal Year: 2004

Change Report by B&R

Page: EY - 162
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EY.35.34.00.0 No No Separations Process Research Unit

Long Title: Separations Process Research Unit

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

9/9/2003

Add New B&R

Definition
Resp. Segment

EY.35.34.40.0 No Yes VL-SPRU-0040 Nuclear Facility D&D - Sepa

Long Title: VL-SPRU-0040 Nuclear Facility D&D - Separations Process Research Unit

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

Page: EY - 163
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes costs to characterize and remove the chemical and radiological contamination in the land surrounding the sites where waste was stored and address groundwater contamination, thereby cleaning up ninety percent of the facility footprint by 2006; characterize and remove the transuranic waste contained in the Separations Process Research Unit waste tanks and tank enclosures, and ship the waste to the Waste Isolation Pilot Plant facility by 2011; and characterize, decontaminate, dismantle, and demolish the nuclear facilities by 2012. After demolition, the incidental remaining land will be chemically and radiologically cleaned, restored, and returned to the Knolls Atomic Power Laboratory for continued mission use.

9/9/2003

Add New B&R

Definition
Resp. Segment

Report Level

EY.35.42.00.0

No

No Hanford Site

Long Title: Hanford Site

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EY - 164
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Definition
Resp. Segment

EY.35.42.13.0 No Yes RL-0013 Solid Waste Stabilization and Di

Long Title: RL-0013 Solid Waste Stabilization and Disposition - 200 Area

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for a strategic initiative, i.e., accelerated waste disposal, under the Performance Management Plan for the Accelerated Cleanup of Hanford Site. It will accelerate mixed low-level waste treatment and disposal, accelerate the retrieval of suspect transuranic waste from the temporary storage in burial grounds, and accelerate the disposal of transuranic waste to the Waste Isolation Pilot Plant in New Mexico.

Fiscal Year: 2004

Change Report by B&R

Page: EY - 165
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Definition
Resp. Segment

Report Level

EY.35.42.30.0 No Yes RL-0030 Soil and Water Remediation - Gro

Long Title: RL-0030 Soil and Water Remediation - Groundwater/Vadose Zone

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs to complete final active remedial actions for six groundwater plumes by 2012 and to complete the Comprehensive Environmental Response, Compensation, and Liability Act process for five other operable units that have either no remediation action, or natural attenuation, as the final remedial approach. The PBS scope also addresses the vadose zone contamination at 800 waste sites that can potentially result in future groundwater plumes in the central plateau area of the site. Significant characterization, coupled with applied science and technology, are being applied to these legacy issues.

Fiscal Year: 2004

Change Report by B&R

Page: EY - 166
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Definition

Resp. Segment

Report Level

EY.35.42.40.0 No No RL-0040 Nuclear Facility D&D - Remainder

Long Title: RL-0040 Nuclear Facility D&D - Remainder of Hanford

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: This project implements various Hanford Site cleanup initiatives including: Accelerates cleanup of radioactivity and chemical contamination in 860 waste sites, including burial grounds, and 1,076 facilities on the Central Plateau (200 Area), South Hanford Industrial Area, including 400 Area, and remaining 300 Area; Accelerates Cleanup and Protection of Hanford Groundwater; and streamlines Hanford's Infrastructure operation to achieve completion of the Hanford EM mission by 2035.

Fiscal Year: 2004

Change Report by B&R

Page: EY - 167
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Definition
Resp. Segment

EY.35.42.40.1 No Yes RL-0040 Nuclear Facility D&D - Remainder

Long Title: RL-0040 Nuclear Facility D&D - Remainder of Hanford (Non-Inventory Costs)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: RL-0040 Nuclear Facility D&D - Remainder of Hanford (Non-Inventory Costs)

9/9/2003

Add New B&R

Resp. Segment

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: EY - 168
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EY.35.42.40.2 No Yes RL-0040 Nuclear Facility D&D - Remainder

Long Title: RL-0040 Nuclear Facility D&D - Remainder of Hanford (Inventory Common Use Stores)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: RL-0040 Nuclear Facility D&D - Remainder of Hanford (Inventory Common Use Stores)

9/9/2003

Add New B&R

Resp. Segment

Report Level

EY.35.42.40.3 No Yes RL-0040 Nuclear Facility D&D - Remainder

Long Title: RL-0040 Nuclear Facility D&D - Remainder of Hanford (Inventory Other Special Material)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: RL-0040 Nuclear Facility D&D - Remainder of Hanford (Inventory Other Special Material)

Fiscal Year: 2004

Change Report by B&R

Page: EY - 169
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Long Title
Short Title
Definition
Resp. Segment

Report Level

EY.35.42.40.4 No Yes RL-0040 Nuclear Facility D&D - Remainder

Long Title: RL-0040 Nuclear Facility D&D - Remainder of Hanford (Inventory Changes in Collateral Funds and Other Deposits)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: RL-0040 Nuclear Facility D&D - Remainder of Hanford (Inventory Changes in Collateral Funds and Other Deposits)

9/9/2003

Add New B&R

Resp. Segment

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: EY - 170
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EY.35.42.40.5 No Yes RL-0040 Nuclear Facility D&D - Remainder

Long Title: RL-0040 Nuclear Facility D&D - Remainder of Hanford (Inventory Process Spares)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: RL-0040 Nuclear Facility D&D - Remainder of Hanford (Inventory Process Spares)

9/9/2003

Add New B&R

Resp. Segment

Report Level

EY.35.42.40.6 No Yes RL-0040 Nuclear Facility D&D - Remainder

Long Title: RL-0040 Nuclear Facility D&D - Remainder of Hanford (Inventory Special Reactor Material)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: RL-0040 Nuclear Facility D&D - Remainder of Hanford (Inventory Special Reactor Material)

Fiscal Year: 2004

Change Report by B&R

Page: EY - 171
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Resp. Segment

Report Level

EY.35.42.80.0 No Yes RL-0080 Operate Waste Disposal Facility

Long Title: RL-0080 Operate Waste Disposal Facility

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for on-going operations of the Hanford low-level waste and mixed low-level waste disposal facilities, e.g., burial grounds. Examples of the operations include: surveillances and maintenance, Resource Conservation and Recovery Act inspections, sample analysis, waste acceptance criteria review and update, support to operating assessments/audits, performance assessments/composite analysis, facility permitting, risk assessments, regulatory support, transportation and packaging support to move waste around the burial grounds, etc.

Fiscal Year: 2004

Change Report by B&R

Page: EY - 172
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Definition
Resp. Segment

Report Level

EY.35.44.00.0

No

No

Office of River Protection

Long Title: Office of River Protection

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

9/9/2003

Add New B&R

Definition
Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EY - 173
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EY.35.44.14.0 No No ORP-0014 Radioactive Liquid Tank Waste S

Long Title: ORP-0014 Radioactive Liquid Tank Waste Stabilization and Disposition

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: This project includes activities required to stabilize more than 50 million gallons of high-level radioactive waste stored underground in 177 tanks by 2035, including retrieval, treatment, disposal and closure of the facilities. Construction and commissioning of the Waste Treatment and Immobilization Plant, which will treat the tank waste to meet regulatory disposal requirements, is included in PBS ORP-0060, Major Construction-Waste Treatment Plant.

9/9/2003

Add New B&R

Long Title
Short Title
Definition
Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EY - 174
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EY.35.44.14.1 No Yes ORP-0014 Radioactive Liquid Tank Waste S

Long Title: ORP-0014 Radioactive Liquid Tank Waste Stabilization and Disposition (Non-Inventory Project Costs)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: ORP-0014 Radioactive Liquid Tank Waste Stabilization and Disposition (Non-Inventory Project Costs)

9/9/2003

Add New B&R

Resp. Segment

Report Level

EY.35.44.14.2 No Yes ORP-0014 Radioactive Liquid Tank Waste S

Long Title: ORP-0014 Radioactive Liquid Tank Waste Stabilization and Disposition (Changes in Collateral Funds and Other Deposits)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

Page: EY - 175
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: ORP-0014 Radioactive Liquid Tank Waste Stabilization and Disposition (Changes in Collateral Funds and Other Deposits)

9/9/2003

Add New B&R

Resp. Segment

Report Level

EY.35.44.14.3

No

Yes ORP-0014 Radioactive Liquid Tank Waste S

Long Title: ORP-0014 Radioactive Liquid Tank Waste Stabilization and Disposition (Inventory Other Special Material)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: ORP-0014 Radioactive Liquid Tank Waste Stabilization and Disposition (Inventory Other Special Material)

Fiscal Year: 2004

Change Report by B&R

Page: EY - 176
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Resp. Segment

Report Level

EY.35.44.14.4 No Yes ORP-0014 Radioactive Liquid Tank Waste S

Long Title: ORP-0014 Radioactive Liquid Tank Waste Stabilization and Disposition (Inventory Common Use Stores)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: ORP-0014 Radioactive Liquid Tank Waste Stabilization and Disposition (Inventory Common Use Stores)

9/9/2003

Add New B&R

Resp. Segment

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: EY - 177
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EY.35.44.14.5 No Yes ORP-0014 Radioactive Liquid Tank Waste S

Long Title: ORP-0014 Radioactive Liquid Tank Waste Stabilization and Disposition (Inventory Process Spares)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: ORP-0014 Radioactive Liquid Tank Waste Stabilization and Disposition (Inventory Process Spares)

9/9/2003

Add New B&R

Resp. Segment

Report Level

EY.35.44.14.6 No Yes ORP-0014 Radioactive Liquid Tank Waste S

Long Title: ORP-0014 Radioactive Liquid Tank Waste Stabilization and Disposition (Inventory Special Reactor Material)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

Page: EY - 178
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Level Report Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: ORP-0014 Radioactive Liquid Tank Waste Stabilization and Disposition (Inventory Special
Reactor Material)

9/9/2003

Add New B&R

Resp. Segment

Report Level

EY.35.48.00.0 No No Savannah River Site

Long Title: Savannah River Site

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EY - 179
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Level Report Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Definition
Resp. Segment

EY.35.48.11.0 No Yes SR-0011C NM Stabilization and Dispositio

Long Title: SR-0011C NM Stabilization and Disposition - 2035

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs to operate K-Area Material Storage and the 235-F facility as storage and surveillance facilities for stabilized materials. It also provides a stabilization and packaging capability (FY 2004 project) in the 235-F facility. The receipt, storage, and disposition of materials at the Savannah River Site allows for the deinventory and shutdown of other DOE complex sites providing substantial complex risk reduction and significant mortgage reduction savings to the Department. These facilities will be operated in compliance with applicable laws, regulations, and DOE Orders such that safety risks are less than the Department's safety goals and worker health and safety is protected. Special nuclear materials will be protected from theft and sabotage and protective capabilities upgraded as appropriate. The special nuclear materials will be managed until final disposition facilities are available.

Fiscal Year: 2004

Change Report by B&R

Page: EY - 180
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Definition
Resp. Segment

Report Level

EY.35.48.12.0 No Yes SR-0012 SNF Stabilization and Dispositio

Long Title: SR-0012 SNF Stabilization and Disposition

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for the scope and funding for the legacy Spent Nuclear Fuel originating from Atomic Energy Commission and DOE activities. (Non-legacy spent nuclear fuel is covered in PBS HQ-SNF-0012X, SNF Stabilization and Disposition-Storage Operations awaiting Geologic Repository.) Also costs are included for the programmatic and physical support efforts related to safe storage and preparation for final disposition of Savannah River Site legacy spent nuclear fuel inventories that remain after FY 2004.

Fiscal Year: 2004

Change Report by B&R

Page: EY - 181
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Definition
Resp. Segment

Report Level

EY.35.48.13.0 No Yes SR-0013 Solid Waste Stabilization and Di

Long Title: SR-0013 Solid Waste Stabilization and Disposition

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs to cover the storage, treatment and disposal functions for transuranic, low-level, mixed low-level, hazardous, and sanitary waste, as well as Pollution Prevention, Waste Minimization, Waste Certification and other waste management support functions. In addition, this project covers surveillance and maintenance activities for the Consolidated Incinerator Facility project, and general "landlord" functions, which are necessary for the general operation of the site, and care of the site's shared infrastructure components and centralized support activities. Procurement and installation of capital equipment / general plant projects, which support landlord facilities and operations, are also covered by this project.

Fiscal Year: 2004

Change Report by B&R

Page: EY - 182
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Definition
Resp. Segment

Report Level

EY.35.48.14.0 No Yes SR-0014C Radioactive Liquid Tank Waste S

Long Title: SR-0014C Radioactive Liquid Tank Waste Stabilization and Disposition - 2035

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

Page: EY - 183
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes costs to safely and efficiently treat, stabilize, and dispose of approximately 37 million gallons of legacy highly radioactive waste, stored in 49 underground storage tanks (approximately 33.1 million gallons of radioactive salt waste and 3.9 million gallons of radioactive sludge waste). In addition, the Savannah River Site will reduce the volume of high-level waste by evaporation to ensure that storage tank space is available to receive additional legacy waste volume from on-going nuclear material stabilization and waste processing activities; pretreat the high-level waste by segregating the waste into sludge, low curie salt, low curie salt with higher actinide content, and high curie salt with higher actinide content allowing less costly treatment methods to be used on the waste containing lower curie levels (radioactivity) and shorter lived radionuclides; vitrify sludge and high curie/high actinide high-level waste into canisters and then store and ship the canisters to the Federal Repository for final disposal; treat and dispose the low-level waste fraction resulting from high-level waste pretreatment as Saltstone grout and treat and discharge decontaminated low level liquid wastes; empty and permanently close in place using grout all high-level waste tanks and support systems; and ensure that risks to the environment and human health and safety from high-level waste operations are eliminated or reduced to acceptable levels.

9/9/2003

Add New B&R

Definition
Resp. Segment

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: EY - 184
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EY.35.48.30.0 No Yes SR-0030 Soil and Water Remediation

Long Title: SR-0030 Soil and Water Remediation

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs to remediate contaminated waste sites and groundwater, thereby reducing risk to the site worker, the public, and the environment by 2026. For the 515 waste sites at the Savannah River Site, 281 were completed through FY 2002. For the balance to go, particular attention is paid to waste sites with mobile contaminants that are or have the potential to migrate off Savannah River Site. Remediation is planned on a prioritized risk-based approach, conducted using fundamental project management principles, implemented to be consistent with future land use and to support new missions. The aggregate of the individual projects within each of five (5) Savannah River Site watersheds and the Savannah River floodplain comprises areas of the site that can be turned over for reuse continued surveillance and monitoring.

9/9/2003

Add New B&R

Definition
Resp. Segment

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: EY - 185
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EY.35.48.40.0 No Yes SR-0040 Nuclear Facility D&D

Long Title: SR-0040 Nuclear Facility D&D

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs to accelerate completion of the Site's Environmental Management missions and transform the Savannah River Site fully to a site focused on National Security. The overall goal is to decommission those facilities that do not support the enduring National Security mission. The Savannah River Site Performance Management Plan outlines specific actions that DOE is taking to accelerate cleanup from 2070 to 2025. Also included in the Performance Management Plan is an initiative (DD-1) that accelerates the demolition of virtually all currently inactive facilities outside the site's central core area by 2006 and reducing life-cycle cost by \$945 million. This entails the removal of up to 72 facilities, with a footprint of over 600,000 square feet, located in the T, D, and M areas, which are inactive with no defined or anticipated future mission.

9/9/2003

Add New B&R

Definition
Resp. Segment

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: EY - 186
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EY.40.00.00.0 Yes No Technology Development and Deployment

Long Title: Technology Development and Deployment

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Includes all costs for research, development, demonstration, testing, and evaluation activities related to the Environmental Cleanup Program. Environmental Management technology development investments are focused on high-priority needs through two primary thrusts. Thrust 1 will support site closure through technical support and quick-response, highly focused science and technology projects. The goal is to ensure that accelerated site closure schedules are achieved. Thrust 2 will develop and provide the scientific and technical rationale to support development of alternative approaches and step improvements to current high-risk/high-cost baselines. The goal is to enable cleanup to be accomplished safely, at less cost, and on faster schedules than currently envisioned.

9/5/2003

Add New B&R

Definition

Control Level

Fiscal Year: 2004

Change Report by B&R

Page: EY - 187
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EY.40.49.00.0 No No Headquarters - Technology Development

Long Title: Headquarters - Technology DEvelopment and Deployment

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition:

9/5/2003

Add New B&R

Long Title
Short Title
Definition

EY.40.49.11.0 No Yes Alternative Projects

Long Title: Alternative Projects

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Fiscal Year: 2004

Change Report by B&R

Page: EY - 188
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes cost for projects that have potential for providing decision-makers with technically viable alternatives or step improvements to current baselines. Projects are implemented through a small set of high-impact projects focused on specific site baselines with high cost and/or high technical or programmatic risk. All high-cost/high-risk site baselines, regardless of current status, are subject to scrutiny for their potential for subsequent development of alternatives or improvements.

EW40AS010

EW40CT010

9/23/2003

Add New B&R

Recast B&R

Definition

Report Level

EY.40.49.13.0

No

Yes Technical Solutions/Assistance

Long Title: Technical Solutions/Assistance

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Fiscal Year: 2004

Change Report by B&R

Page: EY - 189
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes costs for quick response technical solution teams (i.e., technical consulting) to solve site technical issues utilizing temporary, multidisciplinary teams in those instances where site contractors cannot provide an immediate solution in order to maintain site closure schedules or achieve Baseline Alternatives/Step Improvements.

EW40CT010
EW40TS010
9/23/2003
Add New B&R
Recast B&R
Definition
Report Level

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 001
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EZ.00.00.00.0 No No Environmental Management - Non-Defense

Long Title: Environmental Management - Non-Defense

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition:

9/5/2003

Add New B&R

Definition

EZ.06.00.00.0 Yes No 2006 Accelerated Completions

Long Title: 2006 Accelerated Completions

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 002
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/5/2003

Add New B&R

Definition

Control Level

EZ.06.02.00.0 No No Inhalation Toxicology Laboratory

Long Title: Inhalation Toxicology Laboratory

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition:

9/9/2003

Add New B&R

Definition

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 003
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EZ.06.02.30.0 No No VL-ITL-0030 Soil and Water Remediation -

Long Title: VL-ITL-0030 Soil and Water Remediation - Inhalation Toxicology Laboratory

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: This project is comprised of two projects: (a) groundwater monitoring and reporting and (b) legacy waste disposal. The groundwater monitoring is at two sites, the Sewage Lagoon Site and the Diesel Spill Site, pursuant to conditions imposed by the State. Monitoring is to continue until no contamination is observed above regulatory standards for four consecutive semiannual sampling events for the Lagoon Site and eight consecutive quarterly sampling events for the Diesel Site. Legacy low-level radioactive waste and hazardous waste, is being identified and disposed of as funding permits. Labs and facilities that are contaminated from DOE projects have been vacated and are in the process of being surveyed, decontaminated, and released for other research purposes. All legacy waste is expected to be disposed of by the end of FY 2005. Once legacy waste is disposed, remaining monitoring activities if any, may be turned over to the site landlord at the end of FY 2006.

9/9/2003

Add New B&R

Definition

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 004
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EZ.06.02.30.1 No Yes VL-ITL-0030-A ITL Environmental Restorat

Long Title: VL-ITL-0030-A ITL Environmental Restoration

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Includes costs for environmental restoration activities at the Inhalation Toxicology Laboratory.

9/9/2003

Add New B&R

Definition

Report Level

EZ.06.02.30.2 No Yes VL-ITL-0030-B ITL Waste Management

Long Title: VL-ITL-0030-B ITL Waste Management

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Includes costs for waste management activities at the Inhalation Toxicology Laboratory.

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 005

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Definition

Report Level

EZ.06.10.00.0 No No Argonne National Laboratory - East

Long Title: Argonne National Laboratory - East

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition:

9/9/2003

Add New B&R

Definition

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 006
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EZ.06.10.30.0 No Yes CH-ANLE-0030 Soil and Water Remediation

Long Title: CH-ANLE-0030 Soil and Water Remediation - Argonne National Laboratory-East

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Includes costs for investigation and remedial activities at the Argonne National Laboratory-East to reduce risk to human health and the environment at the release sites and thus comply with corrective action requirements of the Resource Conservation and Recovery Act Part B permit issued by the Illinois Environmental Protection Agency.

9/9/2003

Add New B&R

Definition

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 007
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EZ.06.11.00.0 No No Argonne National Laboratory-West

Long Title: Argonne National Laboratory-West

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition:

9/9/2003

Add New B&R

Definition

EZ.06.11.30.0 No Yes CH-ANLW-0030 Soil and Water Remediation

Long Title: CH-ANLW-0030 Soil and Water Remediation - Argonne National Laboratory-West

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 008
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes costs for remediation activities at the Argonne National Laboratory-West Waste Area Group 9 to assess and reduce risk, as well as to comply with the Federal Facilities Agreement/Consent Order. All planned soil remediation activities have been completed (Geographic site completion was achieved in FY 2001) except for continuing operation and maintenance activities (related to the phytoremediation activities of vegetation planting and harvesting), monitoring, and verification sampling.

9/9/2003

Add New B&R

Definition

Report Level

EZ.06.12.00.0

No

No Brookhaven National Laboratory

Long Title: Brookhaven National Laboratory

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 009
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Definition

EZ.06.12.30.0 No Yes CH-BNRL-0030 Soil and Water Remediation

Long Title: CH-BNRL-0030 Soil and Water Remediation - Brookhaven National Laboratory

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Includes costs for the accelerated cleanup of these contaminated areas based on known or potential risks to human health and the environment at the Brookhaven National Laboratory. These areas are being remediated under a Comprehensive Environmental Response, Compensation, and Liability Act Interagency Agreement between DOE, the United States Environmental Protection Agency, and the New York State Department of Environmental Conservation.

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 010
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Definition

Report Level

EZ.06.12.40.0 No Yes CH-BRNL-0040 Nuclear Facility Decontamin

Long Title: CH-BRNL-0040 Nuclear Facility Decontamination and Decommissioning - Brookhaven Graphite Research Reactor

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Includes costs for characterizes, stabilizes, decontaminates and decommissions the Brookhaven Graphite Research Reactor to remove or isolate sources of contamination and reduce any potential risk to human health and the environment. The Brookhaven Graphite Research Reactor is an Area of Concern under the Brookhaven National Laboratory Comprehensive Environmental Response, Compensation, and Liability Act Interagency Agreement.

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 011

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Definition

Report Level

EZ.06.13.00.0

No

No

Chicago Operations Office

Long Title: Chicago Operations Office

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition:

9/9/2003

Add New B&R

Definition

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 012
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EZ.06.13.90.0 No Yes CH-OPS-0900 Pre-2004 Completions

Long Title: CH-OPS-0900 Pre-2004 Completions

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Includes costs for the cleanup program at all Chicago site pre-2004 project completions (Ames Laboratory, and Princeton Plasma Physics Laboratory Site C/D, as well as the FY 2001 transfer of waste management activities to the landlord at Argonne National Laboratory-East, Princeton, and Brookhaven National Laboratory and previously for Argonne National Laboratory-West). Also includes costs to complete an evaluation for Argonne National Laboratory-West Remote Treatment Facility in FY 2002 and to provide support to the Congressional/Departmental Priorities such as United Negro College Fund Second Nature/Environmental Stewardship.

9/9/2003

Add New B&R

Definition

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 013
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EZ.06.14.00.0 No No Princeton Plasma Physics Laboratory

Long Title: Princeton Plasma Physics Laboratory

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition:

9/9/2003

Add New B&R

Definition

EZ.06.14.30.0 No Yes CH-PPPL-0030 Soil and Water Remediation

Long Title: CH-PPPL-0030 Soil and Water Remediation - Princeton Site A/B

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 014
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes costs for the Potentially Responsible Party payments that are required to cover DOE's responsibility, as a previous lessee, for a portion of the characterization/remediation costs for cleanup of soil and groundwater volatile organic compounds contamination at Princeton University's Site A/B, in accordance with the New Jersey Department of Environmental Protection/Princeton University Memorandum of Understanding and DOE/Princeton University Memorandum of Agreement.

9/9/2003

Add New B&R

Definition

Report Level

EZ.06.23.00.0

No

No

Oak Ridge Operations Office

Long Title: Oak Ridge Operations Office

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 015
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Definition

EZ.06.23.90.0 No Yes OR-0900-N Pre-2004 Completions

Long Title: OR-0900-N Pre-2004 Completions

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Includes costs for the completion of remedial actions and waste disposal in FY 2002 at the Weldon Spring Site in Weldon Spring, Missouri. The work addresses the completion of all physical work for remedial actions, demolitions of all remaining buildings, treatment of all surface and groundwater, placement of all waste in the onsite disposal facility and capping of the cell, and final restoration of the site.

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 016
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Definition

Report Level

EZ.06.29.00.0

No

No

General Atomics

Long Title: General Atomics

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition:

9/9/2003

Add New B&R

Definition

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 017
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EZ.06.29.12.0 No Yes VL-GA-0012 Spent Nuclear Fuel Stabilizat

Long Title: VL-GA-0012 Spent Nuclear Fuel Stabilization and Disposition - General Atomics

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Includes costs for shipments of the irradiated fuel materials to the Idaho National Environmental and Engineering Laboratory for interim storage in FY 2003.

9/9/2003

Add New B&R

Definition

Report Level

EZ.06.30.00.0 No No Laboratory for Energy-Related Health Res

Long Title: Laboratory for Energy-Related Health Research

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 018
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Definition

EZ.06.30.40.0

No

Yes VL-LEHR-0040 Nuclear Facility Decontamin

Long Title: VL-LEHR-0040 Nuclear Facility Decontamination and Decommissioning - Laboratory for Energy-Related Health Research

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Includes costs for the cleanup of the contamination and includes: 1) decontamination and decommissioning of radioactive contaminated facilities; 2) removal of on-site radioactive sources and wastes; 3) remediation and/or removal of soil contamination (radiological and/or hazardous) at Southwest Trenches, Radium and Strontium Treatment Systems, Domestic Septic Tanks, outdoor dog pens (Western and Eastern Dog Pens)and DOE Disposal Box; 4) closure or removal of underground tanks; 5) verification of cleanup completion; and 6) post closure monitoring as required by the Comprehensive Environmental Response, Compensation and Liability Act for National Priority List sites.

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 019

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Definition

Report Level

EZ.06.31.00.0 No No Lawrence Berkeley National Laboratory

Long Title: Lawrence Berkeley National Laboratory

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition:

9/9/2003

Add New B&R

Long Title
Short Title
Definition

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 020
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EZ.06.31.30.0 No Yes VL-LBNL-0030 Soil and Water Remediation

Long Title: VL-LBNL-0030 Soil and Water Remediation - Lawrence Berkeley National Laboratory

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Includes costs to investigate and clean up past releases of hazardous and radioactive waste in soil and groundwater that may have occurred at Lawrence Berkeley National Laboratory and are under the purview of the Resource Conservation and Recovery Act.

9/9/2003

Add New B&R

Definition

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 021
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EZ.06.35.00.0 No No Stanford Linear Accelerator Center

Long Title: Stanford Linear Accelerator Center

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition:

9/9/2003

Add New B&R

Definition

EZ.06.35.30.0 No Yes VL-SLAC-0030 Soil and Water Remediaton

Long Title: VL-SLAC-0030 Soil and Water Remediaton - Stanford Linear Accelerator Center

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 022
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes costs for the cleanup of legacy contamination resulting from physics research mission operations over the past several decades at the Stanford Linear Accelerator Center. The EM mission includes the identification of chemical contaminants in soil and groundwater, and developing and implementing remedies to address these environmental concerns using Comprehensive Environmental Response, Compensation, and Liability Act technical guidance. The principle contaminants of concern include polychlorinated biphenyls, lead, and volatile organic compounds in soils and groundwater.

9/9/2003

Add New B&R

Definition

Report Level

EZ.06.40.00.0 No No Ohio Field Office

Long Title: Ohio Field Office

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 023
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Definition

EZ.06.40.90.0 No Yes OH-OPS-0900-N Pre-2004 Completions

Long Title: OH-OPS-0900-N Pre-2004 Completions

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Includes costs for one Ohio project which was completed prior to FY 2004, at West Valley. The West Valley Demonstration Project High-Level Waste vitrification and high activity waste processing project involved the design, construction, and processing operations associated with solidifying approximately 2,200 m3 of liquid high-level waste and sludge into a solid, glass form.

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 024

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Definition

Report Level

EZ.06.41.00.0

No

No West Valley

Long Title: West Valley

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition:

9/9/2003

Add New B&R

Definition

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 025
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EZ.06.41.12.0 No Yes OH-WV-0012 Spent Nuclear Fuel Stabilizat

Long Title: OH-WV-0012 Spent Nuclear Fuel Stabilization and Disposition - West Valley

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Includes costs for activities required to safely manage and store 125 Spent Nuclear Fuel assemblies, prepare them for shipment to the Idaho National Engineering and Environmental Laboratory per a joint agreement between the states of New York and Idaho, and deactivate/decontaminate the Fuel Receiving and Storage facility where the assemblies have been stored since the 1960's.

9/9/2003

Add New B&R

Definition

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 026
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EZ.08.00.00.0 Yes No Non-Closure Environmental Activities

Long Title: Non-Closure Environmental Activities

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition:

9/5/2003

Add New B&R

Definition

Control Level

EZ.08.21.00.0 No No East Tennessee Technology Park

Long Title: East Tennessee Technology Park

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 027
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/5/2003

Add New B&R

Definition

EZ.08.21.11.0 No Yes OR-0011Y Nuclear Materials Stabilization

Long Title: OR-0011Y Nuclear Materials Stabilization and Disposition - East Tennessee Technology Park
Uranium Facilities Management

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Includes cost to reduce the environmental and safety concerns associated with approximately 6,800 uranium hexafluoride cylinders and provides a portion of site infrastructure services at the East Tennessee Technology Park. The surveillance and maintenance activities to manage the uranium hexafluoride cylinders include cylinder inspections, cylinder yard environmental and radiological monitoring, routine re-stacking and relocation of cylinders to place them in an improved storage condition, preventive and corrective maintenance, inspection and maintenance of six cylinder storage yards and cylinder handling equipment, disposition of legacy cylinder debris/waste until its final disposition, disposal of empty cylinders, and support for the report to Congress on Environment, Safety and Health.

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 028

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/5/2003

Add New B&R

Definition

Report Level

EZ.08.26.00.0 No No Paducah Gaseous Diffusion Plant

Long Title: Paducah Gaseous Diffusion Plant

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition:

9/5/2003

Add New B&R

Definition

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 029
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EZ.08.26.10.0 No Yes PA-0101 Paducah Contract / Post-Closure

Long Title: PA-0101 Paducah Contract / Post-Closure Liabilities / Administration

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Includes costs to support legacy documents and litigation issues, record searches performed for DOE and the Department of Justice investigations/studies, pending litigation, Freedom of Information Act requests, and information requests from both state and federal regulatory and elected officials are performed.

9/5/2003

Add New B&R

Definition

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 030
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EZ.08.26.11.0 No No PA-0011 Nuclear Materials Stabilization

Long Title: PA-0011 Nuclear Materials Stabilization and Disposition - Paducah Uranium Facilities
Management

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition:

9/5/2003

Add New B&R

Definition

Report Level

EZ.08.26.11.1 No Yes PA-0011 Nuclear Materials Stabilization

Long Title: PA-0011 Nuclear Materials Stabilization and Disposition - Paducah Uranium Facilities
Management

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 031
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes costs to perform surveillance and maintenance of fifteen inactive facilities, manages uranium hexafluoride cylinders, provides support for the report to Congress on environmental, safety, and health, and manages legacy polychlorinated biphenyl contamination.

9/5/2003

Add New B&R

Definition

Report Level

EZ.08.26.11.2

No

Yes PA-0011X Nuclear Materials Stabilization

Long Title:

PA-0011X Nuclear Materials Stabilization and Disposition - Depleted Uranium Hexafluoride Conversion

Business Line:

NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment:

NEW RESPONSIBILITY SEGMENT

Definition:

Includes costs to design, permit, build, and operate for five years one depleted uranium hexafluoride conversion facility, at the Paducah Gaseous Diffusion Plant site. The facility will convert depleted uranium hexafluoride into a more stable form, a depleted uranium oxide (U3 O8), suitable for reuse or disposition. The U3 O8 will be disposed of at Envirocare, the hydrogen fluoride by-products will be sold on the commercial market, and the empty cylinders will be crushed and sent to disposal or reuse.

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 032

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/5/2003

Add New B&R

Definition

Report Level

EZ.08.27.00.0

No

No Portsmouth Gaseous Diffusion Plant

Long Title: Portsmouth Gaseous Diffusion Plant

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition:

9/5/2003

Add New B&R

Definition

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 033
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EZ.08.27.10.0 No No PO-0101/0102 Portsmouth

Long Title: PO-0101/0102 Portsmouth

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition:

9/5/2003

Add New B&R

Definition

EZ.08.27.10.1 No Yes PO-0101 Portsmouth Cold Standby

Long Title: PO-0101 Portsmouth Cold Standby

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 034
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes costs to maintain the inactive gaseous diffusion plant equipment in cold standby so that operations can be restarted within eighteen to twenty-four months, if necessary. Activities include purging the cascade process equipment of uranium hexafluoride, buffering with dry air, maintaining the freon inventory, performs removal of uranium deposits from systems and equipment, and the heating of several buildings on the site to prevent damage from freezing in winter.

9/23/2003 EU01MP6M
Add New B&R
Recast B&R
Definition
Report Level

EZ.08.27.10.2 No Yes PO-0102 Portsmouth Contract/Post-Closure

Long Title: PO-0102 Portsmouth Contract/Post-Closure Liabilities/Administration

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Includes costs for the Portsmouth contract, post-closure liabilities and administration.

EU01MP6M

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 035
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/23/2003

Add New B&R

Recast B&R

Definition

Report Level

EZ.08.27.11.0

No

No PO-0011 Nuclear Materials Stabilization

Long Title: PO-0011 Nuclear Materials Stabilization and Disposition - Portsmouth Other Uranium Facilities
Management

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition:

9/5/2003

Add New B&R

Definition

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 036
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EZ.08.27.11.1 No Yes PO-0011 Nuclear Materials Stabilization

Long Title: PO-0011 Nuclear Materials Stabilization and Disposition - Portsmouth Other Uranium Facilities Management

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Includes costs to manage the Highly Enriched Uranium Program, performs surveillance and maintenance on the former Uranium Program facilities, management of approximately 19,000 uranium hexafluoride cylinders, and manages legacy polychlorinated biphenyl contamination. The Highly Enriched Uranium Program activities will continue until a decision is made to place Highly Enriched Uranium process building X-326 into the decontamination and decommissioning program, currently estimated to be beyond 2010. The Highly Enriched Uranium Program stores, ships, treats, and disposes of filter and incinerator ashes; disposes of the remaining highly enriched uranium materials (i.e. oils, acids, and alumina) stored in X-326 L-Cage; provides interim storage of highly enriched uranium materials at the Nuclear Fuel Service facility; performs engineering design, special equipment procurement, construction, and safety/regulatory reviews of small-scale highly enriched uranium-uranium hexafluoride for the Oxide Conversion Facility at Nuclear Fuel Service facility; performs surveillance and maintenance on the 158 permanently shut down cells in X-326; and operates Enriched Uranium-DOE Materials Storage Area-12. Surveillance and maintenance of DOE leased and non-leased facilities, two cylinder yards, inventories of Special Nuclear Materials, and technical support to cold standby activities are performed.

EU01MP6M

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 037
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/23/2003

Add New B&R

Recast B&R

Definition

Report Level

EZ.08.27.11.2 No Yes PO-0011X Nuclear Materials Stabilization

Long Title: PO-0011X Nuclear Materials Stabilization and Disposition - Depleted Uranium Hexafluoride Conversion

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Includes costs to design, permit, build, and operate for five years one depleted uranium hexafluoride conversion facility, at the Portsmouth Gaseous Diffusion Plant site. The facility will convert depleted uranium hexafluoride into a more stable form, a depleted uranium oxide (U3 O8), suitable for reuse or disposition. The U3 O8 will be disposed of at Envirocare, the hydrogen fluoride by-products will be sold on the commercial market, and the empty cylinders will be crushed and sent to disposal or reuse. The PBS scope also includes transportation of approximately 6,000 cylinders from East Tennessee Technology Park to the Portsmouth Gaseous Diffusion Plant for conversion.

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 038
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/5/2003

Add New B&R

Definition

Report Level

EZ.08.27.41.0 No Yes PO-0041 Nuclear Facility Decontamination

Long Title: PO-0041 Nuclear Facility Decontamination and Decommissioning - Portsmouth Gaseous Centrifuge Experimental Process

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Includes costst to accelerate cleanup of the Gaseous Centrifuge Experimental Process facilities for use by the United States Enrichment Corporation in the development of an advanced uranium enrichment process.

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 039

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/5/2003

Add New B&R

Definition

Report Level

EZ.09.00.00.0 Yes No Community and Regulatory Support

Long Title: Community and Regulatory Support

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition:

9/5/2003

Add New B&R

Definition

Control Level

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 040
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EZ.09.12.00.0 No No Brookhaven National Laboratory

Long Title: Brookhaven National Laboratory

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition:

9/5/2003

Add New B&R

Definition

EZ.09.12.10.0 No Yes CH-BRNL-0100 Brookhaven Community and Re

Long Title: CH-BRNL-0100 Brookhaven Community and Regulatory Support

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Includes costs to support remedial activities at Brookhaven National Laboratory, this PBS assists New York State in carrying out its oversight responsibilities under the Interagency Agreement.

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 041

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/5/2003

Add New B&R

Definition

Report Level

EZ.09.26.00.0 No No Paducah Gaseous Diffusion Plant

Long Title: Paducah Gaseous Diffusion Plant

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition:

9/5/2003

Add New B&R

Definition

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 042
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EZ.09.26.10.0 No Yes PA-0100 Paducah Community and Regulatory

Long Title: PA-0100 Paducah Community and Regulatory Support

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Includes costs support the Agreement-in-Principle grant to the Commonwealth of Kentucky to provide independent oversight of the environmental programs at the Paducah Gaseous Diffusion Plant.

9/5/2003

Add New B&R

Definition

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 043
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EZ.09.27.00.0 No No Portsmouth Gaseous Diffusion Plant

Long Title: Portsmouth Gaseous Diffusion Plant

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition:

9/5/2003

Add New B&R

Definition

EZ.09.27.10.0 No Yes PO-0100 Portsmouth Community and Regulat

Long Title: PO-0100 Portsmouth Community and Regulatory Support

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Includes costs for Portsmouth Community and Regulatory Support.

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 044
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EU01MP6M

9/23/2003

Add New B&R

Recast B&R

Definition

Report Level

EZ.09.33.00.0

No

No

Oakland Operations Office

Long Title: Oakland Operations Office

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 045
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/5/2003

Add New B&R

Definition

EZ.09.33.10.0 No Yes VL-FOO-0100-N Oakland Community and Regu

Long Title: VL-FOO-0100-N Oakland Community and Regulatory Support

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Includes costs for grants to the Regional Water Quality Control Board and California Department of Toxic Substances Control Board to provide oversight of the Resource Conservation and Recovery Act and Comprehensive Environmental Response, Compensation, and Liability Act programs at the Laboratory for Environmental Health-Related Research to Indian Nations for grants supporting tribal universities and colleges activities related to environmental cleanup.

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 046

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/5/2003

Add New B&R

Definition

Report Level

EZ.12.00.00.0

Yes

No 2012 Accelerated Completions

Long Title: 2012 Accelerated Completions

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

9/9/2003

Add New B&R

Definition
Resp. Segment
Control Level

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 047
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EZ.12.10.00.0 No No Argonne National Laboratory-East

Long Title: Argonne National Laboratory-East

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

9/9/2003

Add New B&R

Definition
Resp. Segment

EZ.12.10.40.0 No Yes CH-ANLE-0040 Nuclear Facility Decontamin

Long Title: CH-ANLE-0040 Nuclear Facility Decontamination and Decommissioning - Argonne National Laboratory-East

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 048
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes costs for decontamination and decommissioning activities at the Argonne National Laboratory-East facilities to comply with requirements of the applicable DOE Orders. Three facilities (Building 301 Hot Cells, Juggernaut Reactor, and the Zero Power Reactor), remain to be decontaminated and decommissioned at Argonne National Laboratory-East.

9/9/2003

Add New B&R

Definition
Resp. Segment

Report Level

EZ.12.12.00.0

No

No Brookhaven National Laboratory

Long Title: Brookhaven National Laboratory

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 049
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Definition
Resp. Segment

EZ.12.12.41.0 No Yes CH-BRNL-0041 Nuclear Facility Decontamia

Long Title: CH-BRNL-0041 Nuclear Facility Decontamiantion and Decommission High Flux Beam Reactor

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs to perform routine facility maintenance and remove certain equipment for reactor maintenance at Brookhaven National Laboratory, and facilitate the implementation of a long term minimal surveillance and maintenance program that will be required while the facility awaits full decommissioning.

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 050
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Definition
Resp. Segment

Report Level

EZ.12.28.00.0 No No Energy Technology Training Center

Long Title: Energy Technology Training Center

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

9/9/2003

Add New B&R

Definition
Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 051
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EZ.12.28.40.0 No Yes VL-ETEC-0040 Energy Technology Training

Long Title: VL-ETEC-0040 Energy Technology Training Center

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for scope to: 1) clean up contaminated release sites; 2) decontaminate and decommission radioactive, and chemically contaminated facilities for eventual release to Boeing; 3) perform Resource Conservation and Recovery Act cleanup involving the remediation of both contaminated groundwater and soil; and 4) remove from the site radioactive and hazardous waste from the site applying (when possible) waste minimization principle (e.g., recycling).

9/9/2003

Add New B&R

Definition
Resp. Segment

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 052
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EZ.12.33.00.0 No No Oakland Operations Office

Long Title: Oakland Operations Office

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

9/9/2003

Add New B&R

Definition
Resp. Segment

EZ.12.33.13.0 No Yes VL-FOO-0013B-N Solid Waste Stabilization

Long Title: VL-FOO-0013B-N Solid Waste Stabilization and Disposition - Oakland Sites - 2012

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 053
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes costs to achieve efficiencies through managing support activities for waste management and environmental restoration at multi-project/site activities for the Non-Defense sites (Laboratory for Energy-Related Health Research, Stanford Linear Accelerator Center, Lawrence Berkeley National Laboratory, and Energy Technology Engineering Center) environmental restoration, environmental restoration generated waste, and legacy waste. Rather than each project awarding its own separate contract, economies of scale are achieved by managing waste consolidation, characterization, aggregation, packaging, and transport-especially to commercial facilities. Services for site investigations, hydrogeologic studies, regulatory review, and stakeholder liaisons are also included within this project through wide applicability of these restoration activities to multiple projects/sites.

9/9/2003

Add New B&R

Definition
Resp. Segment

Report Level

EZ.12.41.00.0

No

No West Valley

Long Title: West Valley

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 054
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Definition
Resp. Segment

EZ.12.41.13.0 No Yes OH-WV-0013 Solid Waste Stabilization and

Long Title: OH-WV-0013 Solid Waste Stabilization and Disposition - West Valley

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for waste management activities required per the West Valley Demonstration Project Act of 1980 associated with identifying disposition pathways and positioning low-level and transuranic waste produced as a result of Project activities, including the legacy low-level waste and transuranic generated as a result of high-level waste vitrification readiness and execution.

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 055
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Definition
Resp. Segment

Report Level

EZ.12.41.40.0 No Yes OH-WV-0040 Nuclear Facility Decontaminat

Long Title: OH-WV-0040 Nuclear Facility Decontamination and Decommissioning - West Valley

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for activities required per the West Valley Demonstration Project Act of 1980 to decontaminate and decommission the facilities, tanks and hardware used in connection with the Project. Decommissioning criteria for the West Valley Demonstration Project was established by the Nuclear Regulatory Commission in January 2002. Decontamination and decommissioning operations will be performed to most effectively reduce worker, public and environmental risk at the Project. To support decontamination and decommissioning efforts, this program also involves those activities required to safely manage and maintain the site in compliance with federal and state statutes, as well as DOE orders and mandates.

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 056
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Definition
Resp. Segment

Report Level

EZ.13.00.00.0 Yes No Environmental Cleanup Projects

Long Title: Environmental Cleanup Projects

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition:

9/5/2003

Add New B&R

Definition

Control Level

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 057
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EZ.13.42.00.0 No No Hanford Site

Long Title: Hanford Site

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition:

9/5/2003

Add New B&R

Definition

EZ.13.42.27.0 No No RL-0042 Nuclear Facility Decontamination

Long Title: RL-0042 Nuclear Facility Decontamination and Decommissioning - Fast Flux Test Facility

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 058
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes costs for the deactivation and decommissioning of the Fast Flux Test Facility a 400-megawatt (thermal) liquid-metal (sodium) cooled fast neutron flux nuclear test reactor and forty-nine support buildings and structures arranged around the central reactor containment building. The deactivation activities consist of: reactor defueling; washing, dry packaging, storage (in storage casks), and disposition of 408 reactor fuel assemblies; the draining and disposition of 195,000 gallons of sodium in operating plant systems and 65,000 gallons of sodium in the Sodium Storage Facility; and the shutdown of 73 plant auxiliary systems. The final facility disposition activity is typically decommissioning where the facility will be taken to its ultimate end-state through decontamination and/or dismantlement to demolition or entombment.

9/5/2003

Add New B&R

Definition

Report Level

EZ.13.42.27.1

No

Yes RL-0042 Facility Decontamination and Dec

Long Title: RL-0042 Facility Decontamination and Decommissioning - Fast Flux Test Facility (Non-Inventory Costs)

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Non-Inventory Costs

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 059
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EX03J101A

9/10/2003

Recast B&R

EZ.13.42.27.2

No

Yes RL-0042 Nuclear Facility Decontamination

Long Title: RL-0042 Nuclear Facility Decontamination and Decommissioning - Fast Flux Test Facility
(Common Use Stores)

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Common Use Stores

EX03J101B

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 060

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/5/2003

Recast B&R

EZ.13.42.27.3

No

Yes RL-0042 Nuclear Facility Decontamination

Long Title: RL-0042 Nuclear Facility Decontamination and Decommissioning - Fast Flux Test Facility (Other Special Material)

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Other Special Material

EX03J101C

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 061

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/5/2003

Recast B&R

EZ.13.42.27.4

No

Yes RL-0042 Nuclear Facility Decontamination

Long Title: RL-0042 Nuclear Facility Decontamination and Decommissioning (Changes in Collateral Funds and Other Deposits)

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Changes in Collateral Funds and Other Deposits

EX03J101D

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 062

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/5/2003

Recast B&R

EZ.13.42.27.5 No Yes RL-0042 Nuclear Facility Decontamination

Long Title: RL-0042 Nuclear Facility Decontamination and Decommissioning - Fast Flux Test Facility
 (Process Spares)

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Process Spares

EX03J101E

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 063

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/5/2003

Recast B&R

EZ.13.42.27.6

No

Yes RL-0042 Nuclear Facility Decontamination

Long Title: RL-0042 Nuclear Facility Decontamination and Decommissioning - Fast Flux Test Facility (Special Reactor Material)

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Special Reactor Material

EX03J101F

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 064

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/5/2003

Recast B&R

EZ.13.42.27.7

No

Yes RL-0042 Nuclear Facility Decontamination

Long Title: RL-0042 Nuclear Facility Decontamination and Decommissioning (Changes in Inventories-Fuel Supply)

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Changes in Inventories-Fuel Supply

EX03J101G

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 065
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/5/2003

Recast B&R

EZ.35.00.00.0 Yes No 2035 Accelerated Completions

Long Title: 2035 Accelerated Completions

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

9/9/2003

Add New B&R

Definition
Resp. Segment
Control Level

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 066
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EZ.35.04.00.0 No No Los Alamos National Laboratory

Long Title: Los Alamos National Laboratory

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

9/9/2003

Add New B&R

Definition
Resp. Segment

EZ.35.04.40.0 No Yes VL-LANL-0040-N Nuclear Facility Decontam

Long Title: VL-LANL-0040-N Nuclear Facility Decontamination and Decommissioning - Los Alamos National Laboratory

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 067
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes costs for the Tritium System Test Assembly Facility to be transferred into the EM Program in FY 2003 for demolition. This transfer is documented in a memorandum of agreement that was signed by EM, Defense Programs, and the Office of Science and Fusion. Prior to transfer of the facility, the facility will be placed in a safe shutdown mode.

9/9/2003

Add New B&R

Definition
Resp. Segment

Report Level

EZ.35.15.00.0

No

No Atlas Site

Long Title: Atlas Site

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 068

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Definition

Resp. Segment

EZ.35.15.31.0 No Yes ID-GJ-0013 Soil and Water Remediation -

Long Title: ID-GJ-0013 Soil and Water Remediation - Moab

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for the remediation of the former Atlas Mill Site, with 13 million metric tonnes of contaminated mill tailings, mill debris, contaminated ground water, and vicinity properties in Moab, Utah, under authority of the Uranium Mill Tailings Radiation Control Act.

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 069

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Definition

Resp. Segment

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: FS - 001
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

FS.20.02.00.0 No Yes Security Systems

Long Title: Security Systems

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA SAFEGUARDS AND SECURITY

Definition: Includes all operating and maintenance estimates associated with such efforts as: performance testing; intrusion detection and assessment; barrier/secure storage/locks; entry control/access controls; explosive detection; vital components and tamper-safe monitoring.

9/3/2003

Definition
Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: FS - 002
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

FS.20.05.00.0 No No Cyber Security

Long Title: Cyber Security

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA SAFEGUARDS AND SECURITY

Definition: Includes all personnel, operating and equipment expenses associated with unclassified computer security, classified computer security, communications security (COMSEC), and TEMPEST.

8/15/2003

Recast B&R

Resp. Segment

Report Level

FS.20.05.50.0 No Yes Cyber Infrastructure

Long Title: Cyber Infrastructure

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA SAFEGUARDS AND SECURITY

Fiscal Year: 2004

Change Report by B&R

Page: FS - 003
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes all operating and maintenance estimates associated with programs directed specifically at protecting computer and information systems critical to facility operations from traditional and Information Warfare threats (both internal and external adversaries). Computer and information systems critical to the maintenance of the infrastructure include automated process control systems; fire, criticality, and security alarm systems; telephone and network switching systems; electrical power distribution control systems; oil and gas distribution control systems; and other Supervisory Control and Data Acquisition-type systems.

FS2005000

8/15/2003

Recast B&R

FS.20.05.60.0

No

Yes Integrated Cyber Security

Long Title: Integrated Cyber Security

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA SAFEGUARDS AND SECURITY

Definition: Includes all investment estimates associated with the design development and deployment associated with the NNSA Enterprizes Secure Network capability.

FS2005000

Fiscal Year: 2004

Change Report by B&R

Page: FS - 004
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/15/2003

Recast B&R

FS.20.05.70.0 No Yes Research and Development

Long Title: Research and Development

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA SAFEGUARDS AND SECURITY

Definition: Includes all operating, equipment, and investment estimates associated with the development of
cyber security technologies.

FS2005000

Fiscal Year: 2004

Change Report by B&R

Page: FS - 005
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/15/2003

Recast B&R

FS.20.08.00.0 No Yes Research and Development

Long Title: Research and Development

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA SAFEGUARDS AND SECURITY

Definition: Includes all investment estimates associated with the design development and deployment of physical security capability.

9/3/2003

Long Title
Short Title
Definition
Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: FS - 006
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental
Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

FS.30.01.00.0 No Yes Protective Forces

Long Title: Protective Forces

Business Line: REDUCE DEPENDENCE ON ENERGY IMP

Responsibility Segment: DEFENSE ENVIRONMENTAL MANAGEMENT - SAFEGUARDS & SECURITY

Definition: Includes all operating and maintenance estimates associated with Protective Forces to include but not limited to salaries, overtime, benefits, materials and supplies; equipment and facilities; vehicles; helicopters; training; communication equipment and management.

9/5/2003 FS4001000

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: FS - 007
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

FS.30.02.00.0 No Yes Security Systems

Long Title: Security Systems

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM SAFEGUARDS AND SECURITY

Definition: Includes all operating and maintenance estimates associated with such efforts as: performance testing; intrusion detection and assessment; barrier/secure storage/locks; entry control/access controls; explosive detection; vital components and tamper-safe monitoring.

FS4002000
9/5/2003

Recast B&R

Definition
Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: FS - 008
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

FS.30.03.00.0 No Yes Transportation

Long Title: Transportation

Business Line: REDUCE DEPENDENCE ON ENERGY IMP

Responsibility Segment: DEFENSE ENVIRONMENTAL MANAGEMENT - SAFEGUARDS & SECURITY

Definition: All security-related transportation estimates (both intra- and inter-site transfers) for transport of special nuclear materials (including safe havens), weapons, and other classified material. Includes operating estimates (salaries, wages, benefits and training), and equipment estimates, such as maintenance, facilities, security upgrades to vehicles, and communications.

9/5/2003 FS4003000

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: FS - 009
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

FS.30.04.00.0 No Yes Information Security

Long Title: Information Security

Business Line: REDUCE DEPENDENCE ON ENERGY IMP

Responsibility Segment: DEFENSE ENVIRONMENTAL MANAGEMENT - SAFEGUARDS & SECURITY

Definition: Includes all personnel, operating and equipment expenses associated with classified documents and material, classification and declassification, unclassified controlled nuclear information, security infractions, critical infrastructure, information protection, technical surveillance countermeasures, and operations security.

9/5/2003 FS4004000

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: FS - 010
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

FS.30.05.00.0 No Yes Cyber Security

Long Title: Cyber Security

Business Line: REDUCE DEPENDENCE ON ENERGY IMP

Responsibility Segment: DEFENSE ENVIRONMENTAL MANAGEMENT - SAFEGUARDS & SECURITY

Definition: Includes all personnel, operating and equipment expenses associated with unclassified computer security, classified computer security, communications security (COMSEC), and TEMPEST.

FS4005000

9/5/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: FS - 011
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental
Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

FS.30.06.00.0 No Yes Personnel Security (excluding Security I

Long Title: Personnel Security (excluding Security Investigations)

Business Line: REDUCE DEPENDENCE ON ENERGY IMP

Responsibility Segment: DEFENSE ENVIRONMENTAL MANAGEMENT - SAFEGUARDS & SECURITY

Definition: Includes all estimates for clearance program, adjudication, security awareness and education, visit control, Personnel Security Assurance Program, psychological/medical assessments, and administrative review costs.

9/5/2003 FS4006000

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: FS - 012
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

FS.30.07.00.0 No Yes Material Control and Accountability

Long Title: Material Control and Accountability

Business Line: REDUCE DEPENDENCE ON ENERGY IMP

Responsibility Segment: DEFENSE ENVIRONMENTAL MANAGEMENT - SAFEGUARDS & SECURITY

Definition: Includes all operating and maintenance estimates associated with control and accountability of special nuclear materials, nuclear weapons, test devices, and weapons components and parts. Includes MC&A access areas, surveillance, containment, detection, assessment, testing, transfers, verifications and measurements, inventories, reconciliation, and statistical analysis.

9/5/2003 FS4007000

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: FS - 013
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

FS.30.08.00.0 No Yes Technology and Systems Development

Long Title: Technology and Systems Development

Business Line: REDUCE DEPENDENCE ON ENERGY IMP

Responsibility Segment: DEFENSE ENVIRONMENTAL MANAGEMENT - SAFEGUARDS & SECURITY

Definition: Includes all operating and maintenance estimates incurred through research and/or the systematic development of technologies for use in Physical Security, Material Control and Accounting, Information Security, and Personnel Security. This would encompass any activities that are required for a technology to progress from basic research to full scale development and the technology transfer of a product to a commercial vendor, to include any modification of proven technologies to satisfy safeguards and security requirements.

9/5/2003 FS4008000

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: FS - 014
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental
Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

FS.30.09.00.0 No Yes Program Management

Long Title: Program Management

Business Line: REDUCE DEPENDENCE ON ENERGY IMP

Responsibility Segment: DEFENSE ENVIRONMENTAL MANAGEMENT - SAFEGUARDS & SECURITY

Definition: Includes all operating and maintenance estimates for planning; professional development and training; inspections, surveys or assessments; test and evaluation; resource planning and implementation for S&S; policy oversight; management and administration; responses to management requests and foreign ownership, control or influence (FOCI).

9/5/2003 FS4009000

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: FS - 015
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3500000 - FS3599999, Program Direction - Safeguards and Security

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

FS.35.10.00.0 No Yes Program Direction

Long Title: Program Direction

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM SAFEGUARDS AND SECURITY

Definition:

8/15/2003 FS4510000

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: FS - 016
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS4000000 - FS4099999, Safeguards and Security - Closure

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

FS.40.01.00.0 No Yes Protective Forces

Long Title: Protective Forces

Business Line: REDUCE DEPENDENCE ON ENERGY IMP

Responsibility Segment: DEFENSE FACILITY CLOSURE PROJECTS - SAFEGUARDS & SECURITY

Definition: Includes all operating and maintenance estimates associated with Protective Forces to include but not limited to salaries, overtime, benefits, materials and supplies; equipment and facilities; vehicles; helicopters; training; communication equipment and management.

8/15/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: FS - 017
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS4000000 - FS4099999, Safeguards and Security - Closure

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

FS.40.02.00.0 No Yes Security Systems

Long Title: Security Systems

Business Line: REDUCE DEPENDENCE ON ENERGY IMP

Responsibility Segment: DEFENSE FACILITY CLOSURE PROJECTS - SAFEGUARDS & SECURITY

Definition: Includes all operating and maintenance estimates associated with such efforts as: performance testing; intrusion detection and assessment; barrier/secure storage/locks; entry control/access controls; explosive detection; vital components and tamper-safe monitoring; and escorts.

8/15/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: FS - 018
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS4000000 - FS4099999, Safeguards and Security - Closure

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

FS.40.03.00.0 No Yes Transportation

Long Title: Transportation

Business Line: REDUCE DEPENDENCE ON ENERGY IMP

Responsibility Segment: DEFENSE FACILITY CLOSURE PROJECTS - SAFEGUARDS & SECURITY

Definition: All security-related transportation estimates (both intra- and inter-site transfers) for transport of special nuclear materials (including safe havens), weapons, and other classified material. Includes operating estimates (salaries, wages, benefits and training), and equipment estimates, such as maintenance, facilities, security upgrades to vehicles, and communications.

8/15/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: FS - 019
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS4000000 - FS4099999, Safeguards and Security - Closure

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

FS.40.04.00.0 No Yes Information Security

Long Title: Information Security

Business Line: REDUCE DEPENDENCE ON ENERGY IMP

Responsibility Segment: DEFENSE FACILITY CLOSURE PROJECTS - SAFEGUARDS & SECURITY

Definition: Includes all personnel, operating and equipment expenses associated with classified documents and material, classification and declassification, unclassified controlled nuclear information, security infractions, critical infrastructure, information protection, technical surveillance countermeasures, and operations security.

8/15/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: FS - 020
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS4000000 - FS4099999, Safeguards and Security - Closure

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

FS.40.05.00.0 No Yes Cyber Security

Long Title: Cyber Security

Business Line: REDUCE DEPENDENCE ON ENERGY IMP

Responsibility Segment: DEFENSE FACILITY CLOSURE PROJECTS - SAFEGUARDS & SECURITY

Definition: Includes all personnel, operating and equipment expenses associated with unclassified computer security, classified computer security, communications security (COMSEC), and TEMPEST.

8/15/2003

Recast B&R

FS.40.06.00.0 No Yes Personnel Security (excluding Security I

Long Title: Personnel Security (excluding Security Investigations)

Business Line: REDUCE DEPENDENCE ON ENERGY IMP

Responsibility Segment: DEFENSE FACILITY CLOSURE PROJECTS - SAFEGUARDS & SECURITY

Fiscal Year: 2004

Change Report by B&R

Page: FS - 021
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS4000000 - FS4099999, Safeguards and Security - Closure

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes all estimates for clearance program, adjudication, security awareness and education, visit control, Personnel Security Assurance Program, psychological/medical assessments, and administrative review costs.

8/15/2003

Recast B&R

FS.40.07.00.0 No Yes Material Control and Accountability

Long Title: Material Control and Accountability

Business Line: REDUCE DEPENDENCE ON ENERGY IMP

Responsibility Segment: DEFENSE FACILITY CLOSURE PROJECTS - SAFEGUARDS & SECURITY

Definition: Includes all operating and maintenance estimates associated with control and accountability of special nuclear materials, nuclear weapons, test devices, and weapons components and parts. Includes MC&A access areas, surveillance, containment, detection, assessment, testing, transfers, verifications and measurements, inventories, reconciliation, and statistical analysis.

Fiscal Year: 2004

Change Report by B&R

Page: FS - 022
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS4000000 - FS4099999, Safeguards and Security - Closure

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/15/2003

Recast B&R

FS.40.08.00.0 No Yes Technology and Systems Development

Long Title: Technology and Systems Development

Business Line: REDUCE DEPENDENCE ON ENERGY IMP

Responsibility Segment: DEFENSE FACILITY CLOSURE PROJECTS - SAFEGUARDS & SECURITY

Definition: Includes all operating and maintenance estimates incurred through research and/or the systematic development of technologies for use in Physical Security, Material Control and Accounting, Information Security, and Personnel Security. This would encompass any activities that are required for a technology to progress from basic research to full scale development and the technology transfer of a product to a commercial vendor, to include any modification of proven technologies to satisfy safeguards and security requirements.

Fiscal Year: 2004

Change Report by B&R

Page: FS - 023
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS4000000 - FS4099999, Safeguards and Security - Closure

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/15/2003

Recast B&R

FS.40.09.00.0 No Yes Program Management

Long Title: Program Management

Business Line: REDUCE DEPENDENCE ON ENERGY IMP

Responsibility Segment: DEFENSE FACILITY CLOSURE PROJECTS - SAFEGUARDS & SECURITY

Definition: Includes all operating and maintenance estimates for planning; professional development and training; inspections, surveys or assessments; test and evaluation; resource planning and implementation for S&S; policy oversight; management and administration; responses to management requests and foreign ownership, control or influence (FOCI).

Fiscal Year: 2004

Change Report by B&R

Page: FS - 024

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS4000000 - FS4099999, Safeguards and Security - Closure

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/15/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: FS - 025
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS4500000 - FS4599999, Program Direction -Safeguards and Security

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

FS.45.10.00.0 No Yes Program Direction

Long Title: Program Direction

Business Line: REDUCE DEPENDENCE ON ENERGY IMP

Responsibility Segment: DEFENSE FACILITY CLOSURE PROJECTS - SAFEGUARDS & SECURITY

Definition:

8/15/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: FS - 026
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: FS5500000 - FS5599999, Office of Nuclear Energy - Safeguards and Security

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

FS.55.00.00.0 Yes No Safeguards and Security - Nuclear Energy

Long Title: Safeguards and Security - Nuclear Energy

Business Line: OTHER PROGRAMS

Responsibility Segment: NUCLEAR SAFEGUARDS AND SECURITY

Definition:

8/25/2003

Add New B&R

Definition

Control Level

FS.55.01.00.0 No Yes Protective Forces

Long Title: Protective Forces

Business Line: OTHER PROGRAMS

Responsibility Segment: NUCLEAR SAFEGUARDS AND SECURITY

Fiscal Year: 2004

Change Report by B&R

Page: FS - 027
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: FS5500000 - FS5599999, Office of Nuclear Energy - Safeguards and Security

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes all operating and maintenance estimates associated with Protective Forces to include but not limited to salaries, overtime, benefits, materials and supplies; equipment and facilities; vehicles; training; communication equipment and management.

9/5/2003 FS3001000
Add New B&R
Recast B&R
Definition
Report Level

FS.55.02.00.0 No Yes Security Systems

Long Title: Security Systems

Business Line: OTHER PROGRAMS

Responsibility Segment: NUCLEAR SAFEGUARDS AND SECURITY

Definition: Includes all operating and maintenance estimates associated with equipment to protect vital security interests and government property from design threats including performance testing; intrusion detection and assessment; barrier/secure storage/locks; entry control/access controls; explosive detection; vital components and tamper-safe monitoring; and escorts.

FS3002000

Fiscal Year: 2004

Change Report by B&R

Page: FS - 028
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: FS5500000 - FS5599999, Office of Nuclear Energy - Safeguards and Security

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/5/2003

Add New B&R

Recast B&R

Definition

Report Level

FS.55.03.00.0

No

Yes Transportation

Long Title: Transportation

Business Line: OTHER PROGRAMS

Responsibility Segment: NUCLEAR SAFEGUARDS AND SECURITY

Definition: All security-related transportation estimates (both intra- and inter-site transfers) for transport of special nuclear materials (including safe havens), weapons, and other classified material that is not funded through NNSA's Office of Transportation Safeguards. Includes operating estimates (salaries, wages, benefits and training), and equipment estimates, such as maintenance, facilities, security upgrades to vehicles, and communications.

FS3003000

Fiscal Year: 2004

Change Report by B&R

Page: FS - 029
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: FS5500000 - FS5599999, Office of Nuclear Energy - Safeguards and Security

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/5/2003

Add New B&R

Recast B&R

Definition

Report Level

FS.55.04.00.0 No Yes Information Security

Long Title: Information Security

Business Line: OTHER PROGRAMS

Responsibility Segment: NUCLEAR SAFEGUARDS AND SECURITY

Definition: Includes all personnel, operating and equipment estimates associated with classified documents and material, classification and declassification, unclassified controlled nuclear information, security infractions, critical infrastructure, information protection, technical surveillance countermeasures, and operations security.

FS3004000

Fiscal Year: 2004

Change Report by B&R

Page: FS - 030
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: FS5500000 - FS5599999, Office of Nuclear Energy - Safeguards and Security

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/5/2003

Add New B&R

Recast B&R

Definition

Report Level

FS.55.05.00.0

No

Yes Cyber Security

Long Title: Cyber Security

Business Line: OTHER PROGRAMS

Responsibility Segment: NUCLEAR SAFEGUARDS AND SECURITY

Definition: Includes all personnel, operating and equipment estimates associated with unclassified computer security, classified computer security, communications security (COMSEC), TEMPEST and cyber infrastructure.

FS3005000

Fiscal Year: 2004

Change Report by B&R

Page: FS - 031
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: FS5500000 - FS5599999, Office of Nuclear Energy - Safeguards and Security

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/5/2003

Add New B&R

Recast B&R

Definition

Report Level

FS.55.06.00.0 No Yes Personnel Security (ex. Security Invest)

Long Title: Personnel Security (excluding Security Investigations)

Business Line: OTHER PROGRAMS

Responsibility Segment: NUCLEAR SAFEGUARDS AND SECURITY

Definition: Includes all estimates for clearance program, adjudication, security awareness and education, visit control, Personnel Security Assurance Program, psychological/medical assessments, and administrative review costs.

FS3006000

Fiscal Year: 2004

Change Report by B&R

Page: FS - 032
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: FS5500000 - FS5599999, Office of Nuclear Energy - Safeguards and Security

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/5/2003

Add New B&R

Recast B&R

Short Title
Definition

Report Level

FS.55.07.00.0 No Yes Material Control and Accountability

Long Title: Material Control and Accountability

Business Line: OTHER PROGRAMS

Responsibility Segment: NUCLEAR SAFEGUARDS AND SECURITY

Definition: Includes all operating and maintenance estimates associated with control and accountability of special nuclear materials, nuclear weapons, test devices, and weapons components and parts. Include MC&A access areas, surveillance, containment, detection, assessment, testing, transfers, verifications and measurements, inventories, reconciliation, and statistical analysis.

FS3007000

Fiscal Year: 2004

Change Report by B&R

Page: FS - 033
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: FS5500000 - FS5599999, Office of Nuclear Energy - Safeguards and Security

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/5/2003

Add New B&R

Recast B&R

Definition

Report Level

FS.55.08.00.0 No Yes Technology and Systems Development

Long Title: Technology and Systems Development

Business Line: OTHER PROGRAMS

Responsibility Segment: NUCLEAR SAFEGUARDS AND SECURITY

Definition: Includes all operating and maintenance estimates incurred through research and/or the systematic development of technologies for use in Physical Security, Material Control and Accounting, Information Security, and Personnel Security. This would encompass any activities that are required for a technology to progress from basic research to full scale development and the technology transfer of a product to a commercial vendor, to include any modification of proven technologies to satisfy safeguards and security requirements.

FS3008000

Fiscal Year: 2004

Change Report by B&R

Page: FS - 034
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: FS5500000 - FS5599999, Office of Nuclear Energy - Safeguards and Security

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Level Report Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/5/2003

Add New B&R

Recast B&R

Definition

Report Level

FS.55.09.00.0 No Yes Program Management

Long Title: Program Management

Business Line: OTHER PROGRAMS

Responsibility Segment: NUCLEAR SAFEGUARDS AND SECURITY

Definition: Includes all operating and maintenance estimates for planning; professional development and training; inspections, surveys or assessments; test and evaluation; resource planning and implementation for S&S; policy oversight; management and administration; responses to management requests and foreign ownership, control or influence (FOCI).

FS3009000

Fiscal Year: 2004

Change Report by B&R

Page: FS - 035

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology

Assistant Secretary Range: FS5500000 - FS5599999, Office of Nuclear Energy - Safeguards and Security

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Level Report Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/5/2003

Add New B&R

Recast B&R

Definition

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: HC - 001
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HC0000000 - HC9999999, Environment, Safety and Health (Non-Defense)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

HC.10.03.00.0 No Yes Quality Programs

Long Title: Quality Programs

Business Line: OTHER PROGRAMS

Responsibility Segment: ES&H

Definition: Quality Programs

9/3/2003

Add New B&R

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: HD - 001
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HD0000000 - HD9999999, Environment, Safety and Health (Defense)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

HD.10.02.00.0 No Yes Facility Safety

Long Title: Facility Safety

Business Line: OTHER PROGRAMS

Responsibility Segment: ES&H

Definition:

9/3/2003

Long Title
Short Title

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: HI - 001
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: HI0000000 - HI9999999, Hydrogen, Fuel Cells and Infrastructure
Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

HI.00.00.00.0 Yes No Fuel Cell Technologies

Long Title: Fuel Cell Technologies

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Fuel Cell Technologies

9/9/2003

Add New B&R

Control Level

HI.01.00.00.0 No Yes Transportation Systems

Long Title: Transportation Systems

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs incurred on addressing key barriers to fuel cell systems for transportation applications.

Fiscal Year: 2004

Change Report by B&R

Page: HI - 002
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: HI0000000 - HI9999999, Hydrogen, Fuel Cells and Infrastructure
Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EE0502000

9/11/2003

Recast B&R

HI.02.00.00.0 No Yes Distributed Energy Systems

Long Title: Distributed Energy Systems

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs incurred on developing fuel cells as an alternative power source to grid-based electricity for buildings and other stationary applications.

EO0101020

Fiscal Year: 2004

Change Report by B&R

Page: HI - 003
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: HI0000000 - HI9999999, Hydrogen, Fuel Cells and Infrastructure
Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/10/2003

Recast B&R

HI.03.00.00.0 No Yes Stack Component R&D

Long Title: Stack Component R&D

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs incurred on addressing cost, durability, efficiency and overall performance hurdles for Polymer Electrolyte Membrane (PEM) fuel cell stack parts.

EE0502000

Fiscal Year: 2004

Change Report by B&R

Page: HI - 004
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: HI0000000 - HI9999999, Hydrogen, Fuel Cells and Infrastructure
Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/11/2003

Recast B&R

HI.04.00.00.0 No Yes Fuel Processor R&D

Long Title: Fuel Processor R&D

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs incurred on development of fuel processors for transportation, stationary and portable applications.

EE0502000

Fiscal Year: 2004

Change Report by B&R

Page: HI - 005
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: HI0000000 - HI9999999, Hydrogen, Fuel Cells and Infrastructure
Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/11/2003

Recast B&R

HI.05.00.00.0 No Yes Technology Validation

Long Title: Technology Validation

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs incurred on the manufacturing and application of fuel cells in a controlled manner
to confirm performance and reliability.

EE0502000

Fiscal Year: 2004

Change Report by B&R

Page: HI - 006
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: HI0000000 - HI9999999, Hydrogen, Fuel Cells and Infrastructure
Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/11/2003

Recast B&R

HI.06.00.00.0 No Yes Technical/Program Management Suport

Long Title: Technical/Program Management Suport

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs incurred on preparation of program, strategic plan, and operating plans; evaluation of new legislation impacts on program; identification of performance methodologies, including GPRA; data collection to assess program and project performance, efficiency and impacts; and development of performance agreements with management.

Fiscal Year: 2004

Change Report by B&R

Page: HI - 007

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: HI0000000 - HI9999999, Hydrogen, Fuel Cells and Infrastructure
Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Definition

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: KA - 001
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

KA.00.00.00.0 No No High Energy Physics

Long Title: High Energy Physics

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes all costs for experimental and theoretical research in high energy physics. Includes all costs for operation, maintenance, upgrading, enhancement of high energy physics accelerator, detector and computing facilities. Includes funds for providing new or expanded accelerator, detector, or computing facilities. Includes funds for R&D in support of the operation, upgrading, and enhancement of existing facilities, and for the provision of new or expanded facilities.

8/21/2003

Resp. Segment
Control Level

Fiscal Year: 2004

Change Report by B&R

Page: KA - 002
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

KA.11.00.00.0 Yes No Proton Accelerator-Based Physics

Long Title: Proton Accelerator-Based Physics

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes all costs for research and operations activities related to work at an accelerator complex where protons are the primary source particle. In this context, an electron-proton collider is considered to be a proton accelerator.

8/21/2003

Resp. Segment
Control Level

Fiscal Year: 2004

Change Report by B&R

Page: KA - 003
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

KA.12.00.00.0 Yes No Electron Accelerator-Based Physics

Long Title: Electron Accelerator-Based Physics

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes all costs for research and operations activities related to work at an accelerator complex where electrons are the primary source particle. In this context, an electron-proton collider is considered to be a proton accelerator.

8/21/2003

Resp. Segment
Control Level

Fiscal Year: 2004

Change Report by B&R

Page: KA - 004
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

KA.13.00.00.0 Yes No Non-Accelerator-Based Physics

Long Title: Non-Accelerator-Based Physics

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes costs for research activities that utilize naturally occurring particles (as opposed to man-made particle sources) to address questions in HEP and closely related fields.

8/21/2003

Resp. Segment
Control Level

KA.14.00.00.0 Yes No Theoretical Physics

Long Title: Theoretical Physics

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Fiscal Year: 2004

Change Report by B&R

Page: KA - 005
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes costs for theoretical activities related to HEP; also includes the Scientific Discovery through Advanced Computing (SciDAC) program.

8/21/2003

Resp. Segment
Control Level

KA.15.00.00.0 Yes No Advanced Technology R&D

Long Title: Advanced Technology R&D

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes costs for research and development activities in support of the longer-term needs of the field of HEP.

Fiscal Year: 2004

Change Report by B&R

Page: KA - 006

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/21/2003

Resp. Segment
Control Level

Fiscal Year: 2004

Change Report by B&R

Page: LM - 001
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

LM.00.00.00.0 No No Legacy Management

Long Title: Legacy Management

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Legacy Management

9/23/2003

Add New B&R

Long Title
Short Title
Definition

Report Level

LM.01.00.00.0 Yes No Long-Term Surveillance and Maintenance A

Long Title: Long-Term Surveillance and Maintenance Programs

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Long-Term Surveillance and Maintenance Programs

Fiscal Year: 2004

Change Report by B&R

Page: LM - 002

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/23/2003

Add New B&R

Long Title

Definition

Control Level
Report Level

LM.01.01.00.0 No No Long-Term Surveillance and Maintenance

Long Title: Long-Term Surveillance and Maintenance (LTSM)

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Long-Term Surveillance and Maintenance

9/23/2003

Add New B&R

Long Title
Short Title
Definition

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: LM - 003
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

LM.01.01.01.0 No Yes LTSM - Defense

Long Title: Long-Term Surveillance and Management, Defense

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Long-Term Surveillance and Management, Defense

9/23/2003

Add New B&R

Long Title
Short Title
Definition

Report Level

LM.01.01.02.0 No Yes LTSM - Non-Defense

Long Title: Long - Term Surveillance and Maintenance - Non-Defense

Business Line: OTHER PROGRAMS

Responsibility Segment: OTHER PROGRAMS

Definition: Long - Term Surveillance and Maintenance - Non-Defense

Fiscal Year: 2004

Change Report by B&R

Page: LM - 004
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/23/2003

Add New B&R

Long Title

Definition

Report Level

LM.01.02.00.0

No

No Pensions and Benefits

Long Title: Continuation of Pensions and Benefits

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Continuation Long-Term Surveillance and Maintenance: Defense

9/23/2003

Add New B&R

Long Title

Short Title

Definition

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: LM - 005
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

LM.01.02.01.0 No Yes Policy and Management

Long Title: Pension and Benefits Continuity Policy and Management

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Pension and Benefits Continuity Policy and Management

9/23/2003

Add New B&R

Long Title
Short Title
Definition

Report Level

LM.01.02.02.0 No Yes Continuity Sites

Long Title: Existing Pensions and Benefits Continuity

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Pension and Benefits Continuity at Pinellas and Gaseous Diffusion Sites (Paducah and Portsmouth)

Fiscal Year: 2004

Change Report by B&R

Page: LM - 006

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: LM - Office of Legacy Management

Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/23/2003

Add New B&R

Long Title
Short Title
Definition

Report Level

LM.01.02.03.0

No

Yes Closure Sites

Long Title: Pension and Benefit Continuity for Closure Sites

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Pension and Benefit Continuity for three sites scheduled for closure in FY 2006 (Fernald, Mound, and Rocky Flats)

9/23/2003

Add New B&R

Long Title
Short Title
Definition

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: LM - 007
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

LM.01.03.00.0 No Yes Records Management

Long Title: Records Management

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Storage and Retrieval of records used for program activities and for sites that have been closed and transferred to the legacy management program

9/23/2003

Add New B&R

Long Title
Short Title
Definition

Report Level

LM.01.09.00.0 No Yes Other Legacy Management Functions

Long Title: Other Legacy Management Functions

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Other Legacy Management functions not included in another B&R code

Fiscal Year: 2004

Change Report by B&R

Page: LM - 008

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: LM - Office of Legacy Management

Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/23/2003

Add New B&R

Long Title
Short Title
Definition

Report Level

LM.07.00.00.0 Yes No Program Direction - Legacy Management

Long Title: Program Direction - Legacy Management

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

9/23/2003

Add New B&R

Long Title
Short Title

Control Level
Report Level

Fiscal Year: 2004

Change Report by B&R

Page: LM - 009
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

LM.07.01.00.0 No No Personal Services

Long Title: Personal Services

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Personal Services

9/23/2003

Add New B&R

Long Title
Short Title
Definition

Report Level

LM.07.01.11.0 No Yes Federal Salaries and Awards

Long Title: Federal Salaries and Awards

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Salaries and Awards for Federal Employees

Fiscal Year: 2004

Change Report by B&R

Page: LM - 010

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: LM - Office of Legacy Management

Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Level Report Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/23/2003

Add New B&R

Long Title
Short Title
Definition

Report Level

LM.07.01.12.0 No Yes Personnel Benefits

Long Title: Personnel Benefits

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Personnel Benefits

9/23/2003

Add New B&R

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: LM - 011
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

LM.07.01.20.0 No No Contractual Services and Supplies

Long Title: Contractual Services and Supplies

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Support Service Contracts, Purchasing, and Supplies

9/23/2003

Add New B&R

Long Title
Short Title
Definition

Report Level

LM.07.01.20.6 No Yes Other services including contracts

Long Title: Other services including contracts

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Other services including contracts

Fiscal Year: 2004

Change Report by B&R

Page: LM - 012

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/23/2003

Add New B&R

LM.07.01.20.7 No Yes Supplies and Materials

Long Title: Supplies and Materials

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Supplies and Materials

9/23/2003

Add New B&R

Report Level

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: LM - 013
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

LM.07.01.21.0 No Yes Travel and Training

Long Title: Travel and Training

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Travel and Training

9/23/2003

Add New B&R

Report Level

LM.07.02.00.0 No No Goods and Services-Working Capital Fund

Long Title: Goods and Services Provided through Working Capital Fund

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Goods and Servies provided through Working Capital Fund

Fiscal Year: 2004

Change Report by B&R

Page: LM - 014

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: LM - Office of Legacy Management

Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/23/2003

Add New B&R

Long Title
Short Title
Definition

Report Level

LM.07.02.15.0 No Yes Payroll

Long Title: Payroll

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Payroll

9/23/2003

Add New B&R

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: LM - 015
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

LM.07.02.16.0 No Yes CHRIS

Long Title: CHRIS

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: CHRIS

9/23/2003

Add New B&R

Report Level

LM.07.02.24.0 No No Incidental Supplies and Services

Long Title: Administrative Services

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Incidental Supplies and Services

Fiscal Year: 2004

Change Report by B&R

Page: LM - 016

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: LM - Office of Legacy Management

Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/23/2003

Add New B&R

Long Title

Report Level

LM.07.02.24.1

No

Yes Supplies

Long Title: Supplies

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Supplies

9/23/2003

Add New B&R

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: LM - 017
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

LM.07.02.24.2 No Yes Postage

Long Title: Postage

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Postage

9/23/2003

Add New B&R

Long Title
Short Title
Definition

Report Level

LM.07.02.24.3 No Yes Photocopying

Long Title: Photocopying

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Photocopying

Fiscal Year: 2004

Change Report by B&R

Page: LM - 018

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: LM - Office of Legacy Management

Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/23/2003

Add New B&R

Long Title
Short Title
Definition

Report Level

LM.07.02.24.4

No

Yes Printing and Graphics

Long Title: Printing and Graphics

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Printing and Graphics

9/23/2003

Add New B&R

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: LM - 019
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

LM.07.02.24.5 No Yes Building Rental, Operations and Maintena

Long Title: Building Rental, Operations and Maintenance

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Building Rental, Operations and Maintenance

9/23/2003

Add New B&R

Long Title
Short Title
Definition

Report Level

LM.07.02.34.0 No No Communications and Computers

Long Title: Information Management Systems and Operations

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Communications and Computers

Fiscal Year: 2004

Change Report by B&R

Page: LM - 020

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: LM - Office of Legacy Management

Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/23/2003

Add New B&R

Long Title

Report Level

LM.07.02.34.1

No

Yes Telephone Service

Long Title: Telecommunication

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Telecommunication

9/23/2003

Add New B&R

Long Title

Definition

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: LM - 021
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

LM.07.02.34.2 No Yes Office Automation

Long Title: Office Automation

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Office Automation

9/23/2003

Add New B&R

Long Title
Short Title
Definition

Report Level

LM.07.02.34.3 No Yes Networking

Long Title: Networking

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Networking

Fiscal Year: 2004

Change Report by B&R

Page: LM - 022

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: LM - Office of Legacy Management

Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/23/2003

Add New B&R

LM.07.02.44.0

No

No Procurement Services

Report Level

Long Title: Procurement Services

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Procurement Services

9/23/2003

Add New B&R

Long Title
Short Title
Definition

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: LM - 023
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

LM.07.02.44.2 No Yes Contract Closeout

Long Title: Contract Closeout

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Contract Closeout

9/23/2003

Add New B&R

Report Level

LM.07.02.53.0 No Yes On Line Learning Center

Long Title: On Line Learning Center

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: On Line Learning Center

Fiscal Year: 2004

Change Report by B&R

Page: LM - 024
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/23/2003

Add New B&R

Report Level

LM.08.00.00.0 Yes No Worker & Community Transition Activities

Long Title: Worker and Community Transition Activities

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Worker and Community Transition Activities

9/23/2003

Add New B&R

Short Title

Control Level
Report Level

Fiscal Year: 2004

Change Report by B&R

Page: LM - 025
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

LM.08.01.00.0 No Yes Supplemental Training

Long Title: Supplemental Training

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Enhanced Separation Benefit of Training for another Job

9/23/2003

Add New B&R

Definition

Report Level

LM.08.02.00.0 No Yes Relocation Assistance

Long Title: Relocation Assistance

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Relocation Assistance

Fiscal Year: 2004

Change Report by B&R

Page: LM - 026

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/23/2003

Add New B&R

LM.08.03.00.0 No Yes Community Transition

Long Title: Community Transition

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Community Transition

9/23/2003

Add New B&R

Report Level

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: LM - 027
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

LM.08.04.00.0 No Yes Retirement Incentives

Long Title: Retirement Incentives

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Retirement Incentives

9/23/2003

Add New B&R

Report Level

LM.08.05.00.0 No Yes Outplacement Assistance

Long Title: Outplacement Assistance

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Outplacement Assistance

Fiscal Year: 2004

Change Report by B&R

Page: LM - 028

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: LM - Office of Legacy Management

Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/23/2003

Add New B&R

LM.08.06.00.0 No Yes Severance Pay

Long Title: Severance Pay

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Severance Pay and Other Separation Costs

9/23/2003

Add New B&R

Definition

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: MX - 001
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: MX0000000 - MX9999999, Obligation Adjustments for Closed Appropriations

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

MX.05.00.00.0 Yes Yes Office of Science

Long Title: Office of Science

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Office of Science

9/5/2003

Add New B&R

Control Level
Report Level

MX.06.00.00.0 Yes Yes Energy Efficiency & Renewable Energy

Long Title: Energy Efficiency & Renewable Energy

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Energy Efficiency & Renewable Energy

Fiscal Year: 2004

Change Report by B&R

Page: MX - 002

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: MX0000000 - MX9999999, Obligation Adjustments for Closed Appropriations

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/5/2003

Add New B&R

Control Level
Report Level

MX.07.00.00.0

Yes

Yes Nuclear Energy

Long Title: Nuclear Energy

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Nuclear Energy

9/5/2003

Add New B&R

Control Level
Report Level

Fiscal Year: 2004

Change Report by B&R

Page: MX - 003
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: MX0000000 - MX9999999, Obligation Adjustments for Closed Appropriations

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

MX.08.00.00.0 Yes Yes Environment Safety and Health

Long Title: Environment Safety and Health

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION

Definition: Environment Safety and Health

9/5/2003

Add New B&R

Long Title
Short Title
Definition

Control Level
Report Level

Fiscal Year: 2004

Change Report by B&R

Page: NN - 001
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NN.30.01.00.0 No No Soviet Designed Reactor Safety

Long Title: Soviet Designed Reactor Safety

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes all costs directly associated with the Soviet Designed Reactor Safety program, with the exception of Program Direction related costs, such as Federal personnel salaries, related benefits, and associated program travel. Efforts address civilian nuclear power plant operational safety, training and event simulators, technical and engineering system improvements, and safety assessments.

9/3/2003

Recast B&R

Resp. Segment

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: NN - 002
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NN.30.01.01.0 No Yes Russia US Costs

Long Title: Russia US Costs

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs incurred in the United States associated with the Soviet Designed Reactor Safety, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russian Federation-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

NN3001000
9/3/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: NN - 003
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NN.30.01.02.0 No Yes Russia In-Country

Long Title: Russia In-Country

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs incurred in Russian Federation associated with the Soviet Designed Reactor Safety, including: services, equipment, and materials contracted from Russian Federation vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russian Federation vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in the Russia Federation; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the Russian U.S. Costs B&R code.); travel (airfare and per diem) by Russian personnel to the United States and outside the U.S. that is compensated for by the US contractor; meeting rooms rented in Russia; and the cost of shipping equipment to the Russia Federation, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its Russian destination are paid from Russian Federation funds.

NN3001000

Fiscal Year: 2004

Change Report by B&R

Page: NN - 004
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/3/2003

Recast B&R

NN.30.01.03.0 No Yes Non Russia

Long Title: Non Russia

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs incurred in countries other than the United States or in the Russian Federation associated with the Soviet Designed Reactor Safety.

NN3001000

Fiscal Year: 2004

Change Report by B&R

Page: NN - 005

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/3/2003

Recast B&R

NN.30.04.00.0 No No Technical Support Activities

Long Title: Technical Support Activities

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Funds will support the provision of technical program assessments and evaluations, contract administration, information and communication product and services, project financial and technical management, and external and independent reviews. This category also includes Federal employee travel associated with USAID-funded projects.

Fiscal Year: 2004

Change Report by B&R

Page: NN - 006
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last Change Date

Previous B&R Code If Changed

Type of Change

9/3/2003

Recast B&R

Resp. Segment

Report Level

NN.30.04.01.0 No Yes Russia US Costs

Long Title: Russia US Costs

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs incurred in the United States associated with the Technical Support Activities, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russian Federation-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

NN3004000

Fiscal Year: 2004

Change Report by B&R

Page: NN - 007

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/3/2003

Recast B&R

NN.30.04.02.0 No Yes Russia In-Country

Long Title: Russia In-Country

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Fiscal Year: 2004

Change Report by B&R

Page: NN - 008
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last Change Date

Previous B&R Code If Changed

Type of Change

Definition:

Includes costs incurred in Russian Federation associated with the Technical Support Activities, including: services, equipment, and materials contracted from Russian Federation vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russian Federation vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in the Russia Federation; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the Russian U.S. Costs B&R code.); travel (airfare and per diem) by Russian personnel to the United States and outside the U.S. that is compensated for by the US contractor; meeting rooms rented in Russia; and the cost of shipping equipment to the Russia Federation, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its Russian destination are paid from Russian Federation funds.

9/3/2003

NN3004000

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: NN - 009

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NN.30.04.03.0 No Yes Non Russia

Long Title: Non Russia

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs incurred in countries other than the United States or in the Russian Federation associated with the Technical Support Activities.

NN3004000

9/3/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: NN - 010
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NN.30.05.00.0 No No Internat'l Emergency Mgmt & Cooperation

Long Title: International Emergency Management and Cooperation

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Funds support cost associated with the International Emergency Management and Cooperation (IEM&C) program which assist foreign governments and international organizations in the development of emergency policy and preparedness infrastructure, the development of emergency operations facilities, and the development of emergency procedures. IEM&C promotes sound policies for emergency communications, planning, response, and assistance worldwide. Program Direction related costs, such as Federal personnel salaries, related benefits and associated travel costs, are not included.

9/3/2003

Recast B&R

Resp. Segment

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: NN - 011
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NN.30.05.01.0 No Yes Russia US Costs

Long Title: Russia US Costs

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs incurred in the United States associated with the International Emergency Management and Cooperation, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russian Federation-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

NN3005000
9/3/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: NN - 012
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NN.30.05.02.0 No Yes Russia In-Country

Long Title: Russia In-Country

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs incurred in Russian Federation associated with the International Emergency Management and Cooperation, including: services, equipment, and materials contracted from Russian Federation vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russian Federation vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in the Russia Federation; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the Russian U.S. Costs B&R code.); travel (airfare and per diem) by Russian personnel to the United States and outside the U.S. that is compensated for by the US contractor; meeting rooms rented in Russia; and the cost of shipping equipment to the Russia Federation, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its Russian destination are paid from Russian Federation funds.

NN3005000

Fiscal Year: 2004

Change Report by B&R

Page: NN - 013

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/3/2003

Recast B&R

NN.30.05.03.0

No

Yes Non Russia

Long Title: Non Russia

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs incurred in countries other than the United States or in the Russian Federation associated with the International Emergency Management and Cooperation.

NN3005000

Fiscal Year: 2004

Change Report by B&R

Page: NN - 014
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/3/2003

Recast B&R

NN.30.06.00.0 No No Nuclear Safety Analyses

Long Title: Nuclear Safety Analyses

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes all costs associated with efforts to identify, evaluate, prioritize, and to develop response options to foreign nuclear safety issues and sabotage vulnerabilities under a worldwide risk-based approach, with the exception of Program Direction costs, such as Federal personnel salaries, related benefits, and associated travel costs. Industry accepted risk-based tools be used for analyzing, assessing, and prioritizing the safety and preparedness of foreign nuclear facilities and nuclear programs in countries of concern. Activities also include the development of response options and cooperation with other countries on their safety and vulnerability assessments. Funding may also be used to cooperatively support projects through the international nuclear safety center.

Fiscal Year: 2004

Change Report by B&R

Page: NN - 015
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last Change Date

Previous B&R Code If Changed

Type of Change

9/3/2003

Recast B&R

Resp. Segment

Report Level

NN.30.06.01.0 No Yes Russia US Costs

Long Title: Russia US Costs

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs incurred in the United States associated with the Nuclear Safety Analyses, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russian Federation-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

NN3006000

Fiscal Year: 2004

Change Report by B&R

Page: NN - 016
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/3/2003

Recast B&R

NN.30.06.02.0 No Yes Russia In-Country

Long Title: Russia In-Country

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Fiscal Year: 2004

Change Report by B&R

Page: NN - 017
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes costs incurred in Russian Federation associated with the Nuclear Safety Analyses, including: services, equipment, and materials contracted from Russian Federation vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russian Federation vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in the Russia Federation; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the Russian U.S. Costs B&R code.); travel (airfare and per diem) by Russian personnel to the United States and outside the U.S. that is compensated for by the US contractor; meeting rooms rented in Russia; and the cost of shipping equipment to the Russia Federation, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its Russian destination are paid from Russian Federation funds.

9/3/2003

NN3006000

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: NN - 018
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NN.30.06.03.0 No Yes Non Russia

Long Title: Non Russia

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs incurred in countries other than the United States or in the Russian Federation associated with the Nuclear Safety Analyses.

9/3/2003 NN3006000

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: NN - 019
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NN.30.07.00.0 No No Corrective Measures & Tech Cooperation

Long Title: Corrective Measures and Technical Cooperation

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes all costs associated with resolving identified nuclear safety risks and vulnerabilities under a cooperative approach at foreign nuclear facilities, with the exception of Program Direction costs, such as Federal personnel salaries, related benefits, and associated travel costs. Activities include technical coordination, technology transfer and upgrades, and training to improve nuclear safety culture and infrastructure in emerging countries and countries of concern. These training efforts include a foreign graduate student program in nuclear materials safety.

9/3/2003

Recast B&R

Resp. Segment

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: NN - 020
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NN.30.07.01.0 No Yes Russia US Costs

Long Title: Russia US Costs

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs incurred in the United States associated with the Corrective Measures and Technical Cooperation, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russian Federation-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

NN3007000
9/3/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: NN - 021
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NN.30.07.02.0 No Yes Russia In-Country

Long Title: Russia In-Country

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs incurred in Russian Federation associated with the Corrective Measures and Technical Cooperation, including: services, equipment, and materials contracted from Russian Federation vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russian Federation vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in the Russia Federation; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the Russian U.S. Costs B&R code.); travel (airfare and per diem) by Russian personnel to the United States and outside the U.S. that is compensated for by the US contractor; meeting rooms rented in Russia; and the cost of shipping equipment to the Russia Federation, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its Russian destination are paid from Russian Federation funds.

NN3007000

Fiscal Year: 2004

Change Report by B&R

Page: NN - 022
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/3/2003

Recast B&R

NN.30.07.03.0

No

Yes Non Russia

Long Title: Non Russia

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs incurred in countries other than the United States or in the Russian Federation associated with the Corrective Measures and Technical Cooperation.

NN3007000

Fiscal Year: 2004

Change Report by B&R

Page: NN - 023

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/3/2003

Recast B&R

NN.32.01.00.0 No No Seversk Plutonium Production Elimination

Long Title: Seversk Plutonium Production Elimination Program

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes all costs of the Elimination of Weapons Grade Plutonium Production program associated with providing alternative generating capacity to the two Seversk Plutonium Production Reactors (PPRs), except costs associated with Program Direction, such as Federal personnel salaries, related benefits, and associated program travel. Costs associated with the interim safety upgrades to the three operating Russian PPRs are contained in a separate B&R.

Fiscal Year: 2004

Change Report by B&R

Page: NN - 024
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/3/2003

Recast B&R

Resp. Segment

Report Level

NN.32.01.01.0 No Yes Russia US Costs

Long Title: Russia US Costs

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs incurred in the United States associated with the Seversk Plutonium Production Elimination Program, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russian Federation-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

NN3201000

Fiscal Year: 2004

Change Report by B&R

Page: NN - 025

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/3/2003

Recast B&R

NN.32.01.02.0

No

Yes Russia In-Country

Long Title: Russia In-Country

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Fiscal Year: 2004

Change Report by B&R

Page: NN - 026
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes costs incurred in Russian Federation associated with the Seversk Plutonium Production Elimination Program, including: services, equipment, and materials contracted from Russian Federation vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russian Federation vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in the Russia Federation; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the Russian U.S. Costs B&R code.); travel (airfare and per diem) by Russian personnel to the United States and outside the U.S. that is compensated for by the US contractor; meeting rooms rented in Russia; and the cost of shipping equipment to the Russia Federation, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its Russian destination are paid from Russian Federation funds.

9/3/2003

NN3201000

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: NN - 027
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NN.32.02.00.0 No No Zheleznogorsk Plutonium Production Elimi

Long Title: Zheleznogorsk Plutonium Production Elimination Program

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes all costs of the Elimination of Weapons Grade Plutonium Production program associated with providing alternative generating capacity to the Zheleznogorsk Plutonium Production Reactor (PPR), except costs associated with Program Direction, such as Federal personnel salaries, related benefits, and associated program travel. Costs associated with the interim safety upgrades to the three operating Russian PPRs are contained in a separate B&R.

9/3/2003

Recast B&R

Resp. Segment

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: NN - 028
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NN.32.02.01.0 No Yes Russia US Costs

Long Title: Russia US Costs

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs incurred in the United States associated with the Zheleznogorsk Plutonium Production Elimination Program, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russian Federation-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

NN3202000
9/3/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: NN - 029
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NN.32.02.02.0 No Yes Russia In-Country

Long Title: Russia In-Country

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs incurred in Russian Federation associated with the Zheleznogorsk Plutonium Production Elimination Program, including: services, equipment, and materials contracted from Russian Federation vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russian Federation vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in the Russia Federation; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the Russian U.S. Costs B&R code.); travel (airfare and per diem) by Russian personnel to the United States and outside the U.S. that is compensated for by the US contractor; meeting rooms rented in Russia; and the cost of shipping equipment to the Russia Federation, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its Russian destination are paid from Russian Federation funds.

NN3202000

Fiscal Year: 2004

Change Report by B&R

Page: NN - 030
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/3/2003

Recast B&R

NN.32.03.00.0 No No Russian Plutonium Production Reactors Sa

Long Title: Russian Plutonium Production Reactors Safety Upgrades

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes all costs of the Elimination of Weapons Grade Plutonium Production program associated with providing interim safety upgrades to the three operating Russian Plutonium Production Reactors (PPRs) until such time that the PPRs can be shutdown, except those costs associated with Program Direction such as Federal personnel salaries, related benefits, and associated program travel.

Fiscal Year: 2004

Change Report by B&R

Page: NN - 031
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last Change Date

Previous B&R Code If Changed

Type of Change

9/3/2003

Recast B&R

Resp. Segment

Report Level

NN.32.03.01.0 No Yes Russia US Costs

Long Title: Russia US Costs

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs incurred in the United States associated with the Russian Plutonium Production Reactors Safety Upgrades, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russian Federation-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

NN3203000

Fiscal Year: 2004

Change Report by B&R

Page: NN - 032
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/3/2003

Recast B&R

NN.32.03.02.0 No Yes Russia In-Country

Long Title: Russia In-Country

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Fiscal Year: 2004

Change Report by B&R

Page: NN - 033
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes costs incurred in Russian Federation associated with the Russian Plutonium Production Reactors Safety Upgrades, including: services, equipment, and materials contracted from Russian Federation vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russian Federation vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in the Russia Federation; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the Russian U.S. Costs B&R code.); travel (airfare and per diem) by Russian personnel to the United States and outside the U.S. that is compensated for by the US contractor; meeting rooms rented in Russia; and the cost of shipping equipment to the Russia Federation, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its Russian destination are paid from Russian Federation funds.

9/3/2003

NN3203000

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: NN - 034
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NN.32.04.00.0 No No Technical Support Activities

Long Title: Technical Support Activities

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Funds support the provision of technical program assessments and evaluations, contract administration, information and communication products and services, project financial and technical management, and external and independent project reviews. Authorized federal employee travel, associated with the funding and the authority from prior-year unobligated balances transferred from the Department of Defense (DOD) to DOE, are also included in this B&R code.

9/3/2003

Recast B&R

Resp. Segment

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: NN - 035
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NN.32.04.01.0 No Yes Russia US Costs

Long Title: Russia US Costs

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs incurred in the United States associated with the Technical Support Activities, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russian Federation-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

NN3204000
9/3/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: NN - 036
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NN.32.04.02.0 No Yes Russia In-Country

Long Title: Russia In-Country

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs incurred in Russian Federation associated with the Technical Support Activities, including: services, equipment, and materials contracted from Russian Federation vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russian Federation vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in the Russia Federation; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the Russian U.S. Costs B&R code.); travel (airfare and per diem) by Russian personnel to the United States and outside the U.S. that is compensated for by the US contractor; meeting rooms rented in Russia; and the cost of shipping equipment to the Russia Federation, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its Russian destination are paid from Russian Federation funds.

NN3204000

Fiscal Year: 2004

Change Report by B&R

Page: NN - 037
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/3/2003

Recast B&R

NN.32.04.03.0

No

Yes Non Russia

Long Title: Non Russia

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs incurred in countries other than the United States or in the Russian Federation associated with the Technical Support Activities.

NN3204000

Fiscal Year: 2004

Change Report by B&R

Page: NN - 038

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/3/2003

Recast B&R

NN.50.01.00.0

No

No

Navy Complex

Long Title: Navy Complex

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes all operating costs associated with the installation of MPC&A upgrades at Russian Navy fuel storage sites, shipyards, and highly sensitive storage sites.

9/3/2003

Recast B&R

Resp. Segment

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: NN - 039
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NN.50.01.01.0 No Yes Russia US Costs

Long Title: Russia US Costs

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs incurred in the United States associated with the Navy Complex, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russian Federation-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

NN5001000
9/3/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: NN - 040
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last Change Date

Previous B&R Code If Changed

Type of Change

NN.50.01.02.0	No	Yes	Russia In-Country
---------------	----	-----	-------------------

Long Title: Russia In-Country

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs incurred in Russian Federation associated with the Navy Complex, including: services, equipment, and materials contracted from Russian Federation vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russian Federation vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in the Russia Federation; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the Russian U.S. Costs B&R code.); travel (airfare and per diem) by Russian personnel to the United States and outside the U.S. that is compensated for by the US contractor; meeting rooms rented in Russia; and the cost of shipping equipment to the Russia Federation, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its Russian destination are paid from Russian Federation funds.

NN5001000

Fiscal Year: 2004

Change Report by B&R

Page: NN - 041
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/3/2003

Recast B&R

NN.50.01.03.0 No Yes Non Russia

Long Title: Non Russia

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs incurred in countries other than the United States or in the Russian Federation associated with the Navy Complex.

NN5001000

Fiscal Year: 2004

Change Report by B&R

Page: NN - 042
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/3/2003

Recast B&R

NN.50.02.00.0 No No Minatom Weapons Complex

Long Title: Minatom Weapons Complex

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes all operating costs associated with the installation of MPC&A upgrades at 11 closed nuclear cities in Russia.

9/3/2003

Recast B&R

Resp. Segment

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: NN - 043
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NN.50.02.01.0 No Yes Russia US Costs

Long Title: Russia US Costs

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs incurred in the United States associated with the Minatom Weapons Complex, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russian Federation-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

NN5002000
9/3/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: NN - 044
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NN.50.02.02.0 No Yes Russia In-Country

Long Title: Russia In-Country

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs incurred in Russian Federation associated with the Minatom Weapons Complex, including: services, equipment, and materials contracted from Russian Federation vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russian Federation vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in the Russia Federation; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the Russian U.S. Costs B&R code.); travel (airfare and per diem) by Russian personnel to the United States and outside the U.S. that is compensated for by the US contractor; meeting rooms rented in Russia; and the cost of shipping equipment to the Russia Federation, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its Russian destination are paid from Russian Federation funds.

NN5002000

Fiscal Year: 2004

Change Report by B&R

Page: NN - 045
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/3/2003

Recast B&R

NN.50.02.03.0 No Yes Non Russia

Long Title: Non Russia

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs incurred in countries other than the United States or in the Russian Federation associated with the Minatom Weapons Complex.

NN5002000

Fiscal Year: 2004

Change Report by B&R

Page: NN - 046

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/3/2003

Recast B&R

NN.50.03.00.0 No No Civilian Nuclear Sites

Long Title: Civilian Nuclear Sites

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes all operating costs associated with the installation of MPC&A upgrades at civilian nuclear facilities in Russia, the NIS and other regions of concern.

9/3/2003

Recast B&R

Resp. Segment

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: NN - 047
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NN.50.03.01.0 No Yes Russia US Costs

Long Title: Russia US Costs

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs incurred in the United States associated with the Civilian Nuclear Sites, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russian Federation-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

NN5003000
9/3/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: NN - 048
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NN.50.03.02.0 No Yes Russia In-Country

Long Title: Russia In-Country

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs incurred in Russian Federation associated with the Civilian Nuclear Sites, including: services, equipment, and materials contracted from Russian Federation vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russian Federation vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in the Russia Federation; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the Russian U.S. Costs B&R code.); travel (airfare and per diem) by Russian personnel to the United States and outside the U.S. that is compensated for by the US contractor; meeting rooms rented in Russia; and the cost of shipping equipment to the Russia Federation, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its Russian destination are paid from Russian Federation funds.

NN5003000

Fiscal Year: 2004

Change Report by B&R

Page: NN - 049
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/3/2003

Recast B&R

NN.50.03.03.0 No Yes Non Russia

Long Title: Non Russia

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs incurred in countries other than the United States or in the Russian Federation associated with the Civilian Nuclear Sites.

NN5003000

Fiscal Year: 2004

Change Report by B&R

Page: NN - 050
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/3/2003

Recast B&R

NN.50.04.00.0

No

No National Programs and Sustainability

Long Title: National Programs and Sustainability

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes all operating costs associated with providing assistance to Russia in establishing the necessary infrastructure to ensure sustainable operation of installed MPC&A systems.

9/3/2003

Recast B&R

Resp. Segment

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: NN - 051

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NN.50.04.01.0 No Yes Russia US Costs

Long Title: Russia US Costs

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs incurred in the United States associated with the National Programs and Sustainability, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russian Federation-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

NN5004000
9/3/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: NN - 052
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NN.50.04.02.0 No Yes Russia In-Country

Long Title: Russia In-Country

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs incurred in Russian Federation associated with the National Programs and Sustainability, including: services, equipment, and materials contracted from Russian Federation vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russian Federation vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in the Russia Federation; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the Russian U.S. Costs B&R code.); travel (airfare and per diem) by Russian personnel to the United States and outside the U.S. that is compensated for by the US contractor; meeting rooms rented in Russia; and the cost of shipping equipment to the Russia Federation, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its Russian destination are paid from Russian Federation funds.

NN5004000

Fiscal Year: 2004

Change Report by B&R

Page: NN - 053
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/3/2003

Recast B&R

NN.50.04.03.0 No Yes Non Russia

Long Title: Non Russia

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs incurred in countries other than the United States or in the Russian Federation associated with the National Programs and Sustainability.

NN5004000

Fiscal Year: 2004

Change Report by B&R

Page: NN - 054
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/3/2003

Recast B&R

NN.50.05.01.0 No No Second Line of Defense

Long Title: Second Line of Defense

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes all operating costs associated with equipping Russia's most vulnerable border sites with nuclear detection equipment.

9/3/2003

Recast B&R

Resp. Segment

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: NN - 055
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NN.50.05.01.1 No Yes Russia US Costs

Long Title: Russia US Costs

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs incurred in the United States associated with the Second Line of Defense, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russian Federation-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

NN5005010
9/3/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: NN - 056
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NN.50.05.01.2 No Yes Russia In-Country

Long Title: Russia In-Country

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs incurred in Russian Federation associated with the Second Line of Defense, including: services, equipment, and materials contracted from Russian Federation vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russian Federation vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in the Russia Federation; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the Russian U.S. Costs B&R code.); travel (airfare and per diem) by Russian personnel to the United States and outside the U.S. that is compensated for by the US contractor; meeting rooms rented in Russia; and the cost of shipping equipment to the Russia Federation, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its Russian destination are paid from Russian Federation funds.

NN5005010

Fiscal Year: 2004

Change Report by B&R

Page: NN - 057
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/3/2003

Recast B&R

NN.50.05.01.3 No Yes Non Russia

Long Title: Non Russia

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs incurred in countries other than the United States or in the Russian Federation
associated with the Second Line of Defense.

NN5005010

Fiscal Year: 2004

Change Report by B&R

Page: NN - 058

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/3/2003

Recast B&R

NN.50.06.00.0 No No Strategic Rocket Forces

Long Title: Strategic Rocket Forces

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes all operating costs associated with the installation of MPC&A upgrades at Russian Federation Strategic Rocket Forces nuclear warhead storage sites.

9/3/2003

Recast B&R

Resp. Segment

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: NN - 059
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NN.50.06.01.0 No Yes Russia US Costs

Long Title: Russia US Costs

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs incurred in the United States associated with the Strategic Rocket Forces, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russian Federation-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

NN5006000
9/3/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: NN - 060
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NN.50.06.02.0 No Yes Russia In-Country

Long Title: Russia In-Country

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs incurred in Russian Federation associated with the Strategic Rocket Forces, including: services, equipment, and materials contracted from Russian Federation vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russian Federation vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in the Russia Federation; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the Russian U.S. Costs B&R code.); travel (airfare and per diem) by Russian personnel to the United States and outside the U.S. that is compensated for by the US contractor; meeting rooms rented in Russia; and the cost of shipping equipment to the Russia Federation, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its Russian destination are paid from Russian Federation funds.

NN5006000

Fiscal Year: 2004

Change Report by B&R

Page: NN - 061

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/3/2003

Recast B&R

NN.50.06.03.0

No

Yes Non Russia

Long Title: Non Russia

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs incurred in countries other than the United States or in the Russian Federation associated with the Strategic Rocket Forces.

NN5006000

Fiscal Year: 2004

Change Report by B&R

Page: NN - 062
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/3/2003

Recast B&R

NN.50.07.00.0 No No Material Consolidation and Conversion

Long Title: Material Consolidation and Conversion

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes all operating costs associated with the consolidation of weapons usable material (HEU and Plutonium) into fewer buildings and fewer sites in Russia and other regions of concern, and conversion of such material to less proliferation-attractive forms.

Fiscal Year: 2004

Change Report by B&R

Page: NN - 063
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/3/2003

Recast B&R

Resp. Segment

Report Level

NN.50.07.01.0 No Yes Russia US Costs

Long Title: Russia US Costs

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs incurred in the United States associated with the Material Consolidation and Conversion, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russian Federation-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

NN5007000

Fiscal Year: 2004

Change Report by B&R

Page: NN - 064
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/3/2003

Recast B&R

NN.50.07.02.0 No Yes Russia In-Country

Long Title: Russia In-Country

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Fiscal Year: 2004

Change Report by B&R

Page: NN - 065
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes costs incurred in Russian Federation associated with the Material Consolidation and Conversion, including: services, equipment, and materials contracted from Russian Federation vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russian Federation vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in the Russia Federation; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the Russian U.S. Costs B&R code.); travel (airfare and per diem) by Russian personnel to the United States and outside the U.S. that is compensated for by the US contractor; meeting rooms rented in Russia; and the cost of shipping equipment to the Russia Federation, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its Russian destination are paid from Russian Federation funds.

9/3/2003

NN5007000

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: NN - 066
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NN.50.07.03.0 No Yes Non Russia

Long Title: Non Russia

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs incurred in countries other than the United States or in the Russian Federation associated with the Material Consolidation and Conversion.

9/3/2003 NN5007000

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: NN - 067

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NN.50.08.01.0 No No Radiological Dispersal Devices

Long Title: Radiological Dispersal Devices

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes all operating costs associated with the purchase and installation of equipment which can secure and/or detect radiological materials at facilities in Russia, the NIS and other regions of concern.

NN5008000

9/3/2003

Recast B&R
Long Title
Short Title
Definition
Resp. Segment

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: NN - 068
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NN.50.08.01.1 No Yes Russia US Costs

Long Title: Russia US Costs

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs incurred in the United States associated with the Radiological Dispersion Devices, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russian Federation-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

NN5008010
9/3/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: NN - 069
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NN.50.08.01.2 No Yes Russia In-Country

Long Title: Russia In-Country

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs incurred in Russian Federation associated with the Radiological Dispersion Devices, including: services, equipment, and materials contracted from Russian Federation vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russian Federation vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in the Russia Federation; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the Russian U.S. Costs B&R code.); travel (airfare and per diem) by Russian personnel to the United States and outside the U.S. that is compensated for by the US contractor; meeting rooms rented in Russia; and the cost of shipping equipment to the Russia Federation, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its Russian destination are paid from Russian Federation funds.

NN5008010

Fiscal Year: 2004

Change Report by B&R

Page: NN - 070
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/3/2003

Recast B&R

NN.50.08.01.3 No Yes Non Russia

Long Title: Non Russia

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs incurred in countries other than the United States or in the Russian Federation associated with the Radiological Dispersion Devices.

NN5008010

Fiscal Year: 2004

Change Report by B&R

Page: NN - 071

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/3/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: SO - 001
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

SO.42.02.03.1 No Yes Operating

Long Title: Operating

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes the costs of conducting daily activities to: train and maintain the technical proficiency of personnel; transport, test, and maintain required equipment; and to conduct actual operations required (including deployment or pre-deployment) of the assigned technical liaison team.

8/15/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: TA - 001
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

TA.01.08.00.0 No Yes HEADQUARTER MEMO OBLIGATIONS

Long Title: HEADQUARTER MEMO OBLIGATIONS

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: HEADQUARTER MEMO OBLIGATIONS

9/9/2003

Add New B&R

Long Title
Short Title
Definition
Resp. Segment

Report Level

TA.01.51.00.0 No Yes O&G EC-Web Purchases

Long Title: O&G EC-Web Purchases

Business Line: NUCLEAR WASTE

Responsibility Segment: ENERGY INFORMATION ADMINISTRATION

Definition: O&G EC-Web Purchases

Fiscal Year: 2004

Change Report by B&R

Page: TA - 002

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: EI - Energy Information Administration

Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Control Level
Report Level

TA.01.52.00.0

No

Yes CNEAF EC-WEB PURCHASES

Long Title: CNEAF EC-WEB PURCHASES

Business Line: NUCLEAR WASTE

Responsibility Segment: ENERGY INFORMATION ADMINISTRATION

Definition: CNEAF EC-WEB PURCHASES

9/9/2003

Add New B&R

Control Level
Report Level

Fiscal Year: 2004

Change Report by B&R

Page: TA - 003
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

TA.01.53.00.0 No Yes EMEU EC-WEB PURCHASES

Long Title: EMEU EC-WEB PURCHASES

Business Line: NUCLEAR WASTE

Responsibility Segment: ENERGY INFORMATION ADMINISTRATION

Definition: EMEU EC-WEB PURCHASES

9/9/2003

Add New B&R

Control Level
Report Level

TA.01.54.00.0 No Yes OIAF EC-WEB PURCHASES

Long Title: OIAF EC-WEB PURCHASES

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: OIAF EC-WEB PURCHASES

Fiscal Year: 2004

Change Report by B&R

Page: TA - 004
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

TA.01.55.00.0 No Yes OIT EC-WEB PURCHASES

Long Title: OIT EC-WEB PURCHASES

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: OIT EC-WEB PURCHASES

9/9/2003

Add New B&R

Report Level

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: TA - 005
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

TA.01.56.00.0 No Yes ORM EC-WEB PURCHASES

Long Title: ORM EC-WEB PURCHASES

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: ORM EC-WEB PURCHASES

9/9/2003

Add New B&R

Report Level

TA.01.57.00.0 No Yes SMG EC-WEB PURCHASES

Long Title: SMG EC-WEB PURCHASES

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: SMG EC-WEB PURCHASES

Fiscal Year: 2004

Change Report by B&R

Page: TA - 006
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

TA.01.58.00.0 No Yes OVERHEAD EC-WEB PURCHASES

Long Title: OVERHEAD EC-WEB PURCHASES

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: OVERHEAD EC-WEB PURCHASES

9/9/2003

Add New B&R

Report Level

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: TA - 007
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

TA.01.59.00.0 No Yes NEIC EC-WEB PURCHASES

Long Title: NEIC EC-WEB PURCHASES

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: NEIC EC-WEB PURCHASES

9/9/2003

Add New B&R

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: TD - 001
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

TD.00.00.00.0 No No Office of Electric Transmission and Dist

Long Title: Office of Electric Transmission and Distribution

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Office of Electric Transmission and Distribution

9/10/2003

Add New B&R

Control Level
Report Level

TD.50.00.00.0 Yes No Research and Development

Long Title: Research and Development

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Research and Development

Fiscal Year: 2004

Change Report by B&R

Page: TD - 002
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/10/2003

Add New B&R

Control Level

TD.50.01.00.0 No No High Temperature Superconductivity R&D

Long Title: High Temperature Superconductivity R&D

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: High Temperature Superconductivity R&D

9/10/2003

Add New B&R

Fiscal Year: 2004

Change Report by B&R

Page: TD - 003
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

TD.50.01.11.0 No Yes Superconductivity Partnerships

Long Title: Superconductivity Partnerships

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Superconductivity Partnerships

9/10/2003

Add New B&R

Report Level

TD.50.01.12.0 No Yes Second Generation Wire Development

Long Title: Second Generation Wire Development

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Second Generation Wire Development

Fiscal Year: 2004

Change Report by B&R

Page: TD - 004
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/10/2003

Add New B&R

TD.50.01.13.0 No Yes Strategic Research

Long Title: Strategic Research

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Strategic Research

9/10/2003

Add New B&R

Report Level

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: TD - 005
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

TD.50.02.00.0 No No Transmission Reliability R&D

Long Title: Transmission Reliability R&D

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Transmission Reliability R&D

9/10/2003

Add New B&R

TD.50.02.11.0 No Yes Real Time Grid Reliability Management

Long Title: Real Time Grid Reliability Management

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Real Time Grid Reliability Management

Fiscal Year: 2004

Change Report by B&R

Page: TD - 006
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/10/2003

Add New B&R

Report Level

TD.50.02.12.0 No Yes Reliability and Markets

Long Title: Reliability and Markets

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Reliability and Markets

9/10/2003

Add New B&R

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: TD - 007
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

TD.50.02.13.0 No Yes Aluminum Ceramic Fiber Composite Conduct

Long Title: Aluminum Ceramic Fiber Composite Conductors

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Aluminum Ceramic Fiber Composite Conductors

9/10/2003

Add New B&R

Report Level

TD.50.02.14.0 No Yes Swan Lake-Lake Tyee Electrical Intertie

Long Title: Swan Lake-Lake Tyee Electrical Intertie

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Swan Lake-Lake Tyee Electrical Intertie

Fiscal Year: 2004

Change Report by B&R

Page: TD - 008
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/10/2003

Add New B&R

TD.50.02.15.0 No Yes Upper Lynn Canal Power Supply Project

Report Level

Long Title: Upper Lynn Canal Power Supply Project

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Upper Lynn Canal Power Supply Project

9/10/2003

Add New B&R

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: TD - 009
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

TD.50.02.16.0 No Yes Tok-to-Chistochina Transmission Project

Long Title: Tok-to-Chistochina Transmission Project

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Tok-to-Chistochina Transmission Project

9/10/2003

Add New B&R

Report Level

TD.50.02.17.0 No Yes Power Grid Project

Long Title: Power Grid Project

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Power Grid Project

Fiscal Year: 2004

Change Report by B&R

Page: TD - 010
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/10/2003

Add New B&R

TD.50.02.18.0

No

Yes Dine Power Authority Navajo Transmission

Report Level

Long Title: Dine Power Authority Navajo Transmission Project

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Dine Power Authority Navajo Transmission Project

9/10/2003

Add New B&R

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: TD - 011
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

TD.50.03.00.0 No No Electric Distribution Transformation R&D

Long Title: Electric Distribution Transformation R&D

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Electric Distribution Transformation R&D

9/10/2003

Add New B&R

TD.50.03.11.0 No Yes Interconnection Standards and Technologi

Long Title: Interconnection Standards and Technologies

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Interconnection Standards and Technologies

Fiscal Year: 2004

Change Report by B&R

Page: TD - 012
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/10/2003

Add New B&R

TD.50.03.12.0

No

Yes Test-bed and Field Demonstration

Report Level

Long Title: Test-bed and Field Demonstration

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Test-bed and Field Demonstration

9/10/2003

Add New B&R

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: TD - 013
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

TD.50.03.13.0 No Yes Stakeholder and Institutional Adoption

Long Title: Stakeholder and Institutional Adoption

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Stakeholder and Institutional Adoption

9/10/2003

Add New B&R

Report Level

TD.50.03.14.0 No Yes System Architecture and Standards

Long Title: System Architecture and Standards

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: System Architecture and Standards

Fiscal Year: 2004

Change Report by B&R

Page: TD - 014
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/10/2003

Add New B&R

Report Level

TD.50.03.15.0 No Yes Distribution Sensing, Intelligence and C

Long Title: Distribution Sensing, Intelligence and Control

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Distribution Sensing, Intelligence and Control

9/10/2003

Add New B&R

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: TD - 015
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

TD.50.03.16.0 No Yes System Simulation Analyses

Long Title: System Simulation Analyses

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: System Simulation Analyses

9/10/2003

Add New B&R

Report Level

TD.50.03.17.0 No Yes Co-Op Plus of Western MA Installing & Se

Long Title: Co-Op Plus of Western MA Installing & Servicing Fuel Cells

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Co-Op Plus of Western MA Installing & Servicing Fuel Cells

Fiscal Year: 2004

Change Report by B&R

Page: TD - 016
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/10/2003

Add New B&R

Report Level

TD.50.03.18.0 No Yes Microgrid Distribution Generation Protot

Long Title: Microgrid Distribution Generation Prototype, VT

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Microgrid Distribution Generation Prototype, VT

9/10/2003

Add New B&R

Short Title

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: TD - 017
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

TD.50.03.19.0 No Yes Development & Deployment of Distributed

Long Title: Development & Deployment of Distributed Energy Sys, HI

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Development & Deployment of Distributed Energy Sys, HI

9/10/2003

Add New B&R

Report Level

TD.50.03.20.0 No Yes Distributed Energy Sys. Integration Demo

Long Title: Distributed Energy Sys. Integration Demon. & Tech. Transition, PA

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Distributed Energy Sys. Integration Demon. & Tech. Transition, PA

Fiscal Year: 2004

Change Report by B&R

Page: TD - 018
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/10/2003

Add New B&R

Report Level

TD.50.03.21.0 No Yes Automated Energy Distribution & Reliabil

Long Title: Automated Energy Distribution & Reliability Systems, IN

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Automated Energy Distribution & Reliability Systems, IN

9/10/2003

Add New B&R

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: TD - 019
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

TD.50.04.00.0 No No Energy Storage R&D

Long Title: Energy Storage R&D

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Energy Storage R&D

9/10/2003

Add New B&R

TD.50.04.11.0 No Yes Biopolar Nickel Metal Hydride Battery St

Long Title: Biopolar Nickel Metal Hydride Battery Storage System

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Biopolar Nickel Metal Hydride Battery Storage System

Fiscal Year: 2004

Change Report by B&R

Page: TD - 020
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/10/2003

Add New B&R

TD.50.04.12.0 No Yes Advanced Thermal Energy Storage Technolo

Report Level

Long Title: Advanced Thermal Energy Storage Technology, NREL

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Advanced Thermal Energy Storage Technology, NREL

9/10/2003

Add New B&R

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: TD - 021
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

TD.50.05.00.0 No No Electric Markets Technical Assistance

Long Title: Electric Markets Technical Assistance

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Electric Markets Technical Assistance

9/10/2003

Add New B&R

TD.50.05.11.0 No Yes State and Regional Technical Assistance

Long Title: State and Regional Technical Assistance

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: State and Regional Technical Assistance

Fiscal Year: 2004

Change Report by B&R

Page: TD - 022
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/10/2003

Add New B&R

TD.50.05.12.0 No Yes Transmission Bottleneck ID and Mitigrati

Report Level

Long Title: Transmission Bottleneck ID and Mitigation Process

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Transmission Bottleneck ID and Mitigation Process

9/10/2003

Add New B&R

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: TD - 023
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

TD.50.05.13.0 No Yes Analysis of Benefits of Bulk Power "Supe

Long Title: Analysis of Benefits of Bulk Power "Superhighways" and Alternatives

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Analysis of Benefits of Bulk Power "Superhighways" and Alternatives

9/10/2003

Add New B&R

Report Level

TD.50.05.14.0 No Yes National Alliance of Clean Energy Incuba

Long Title: National Alliance of Clean Energy Incubators

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: National Alliance of Clean Energy Incubators

Fiscal Year: 2004

Change Report by B&R

Page: TD - 024
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/10/2003

Add New B&R

TD.50.05.15.0 No Yes Southwestern U.S. Multi-Program Activiti

Report Level

Long Title: Southwestern U.S. Multi-Program Activities w/NREL

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Southwestern U.S. Multi-Program Activities w/NREL

9/10/2003

Add New B&R

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: TD - 025
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

TD.50.06.00.0 No No Gridworks

Long Title: Gridworks

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Gridworks

9/10/2003

Add New B&R

TD.50.06.11.0 No Yes Base

Long Title: Base

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Base

Fiscal Year: 2004

Change Report by B&R

Page: TD - 026
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/10/2003

Add New B&R

TD.50.06.12.0 No Yes Initiative

Long Title: Initiative

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Initiative

9/10/2003

Add New B&R

Report Level

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: TD - 027
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

TD.51.00.00.0 Yes No Program Direction

Long Title: Program Direction

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Program Direction

9/10/2003

Add New B&R

Control Level

TD.51.01.00.0 No No Electric Transmission and Distribution P

Long Title: Electric Transmission and Distribution Program Direction

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Electric Transmission and Distribution Program Direction

Fiscal Year: 2004

Change Report by B&R

Page: TD - 028

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: TD - Office of Electric Transmission and Distribution

Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/10/2003

Add New B&R

TD.51.01.11.0 No No Personnel Services

Long Title: Personnel Services

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Personnel Services

9/10/2003

Add New B&R

Long Title
Short Title
Definition

Fiscal Year: 2004

Change Report by B&R

Page: TD - 029
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

TD.51.01.11.1 No Yes Full Time Permanent-Base Salaries

Long Title: Full Time Permanent-Base Salaries

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Full Time Permanent-Base Salaries

9/10/2003

Add New B&R

Report Level

TD.51.01.11.2 No Yes All Other Personnel Services

Long Title: All Other Personnel Services

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: All Other Personnel Services

Fiscal Year: 2004

Change Report by B&R

Page: TD - 030
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/10/2003

Add New B&R

Report Level

TD.51.01.11.3 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Employee Incentive Awards

9/10/2003

Add New B&R

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: TD - 031
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

TD.51.01.12.0 No No Personnel Benefits

Long Title: Personnel Benefits

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Personnel Benefits

9/10/2003

Add New B&R

TD.51.01.12.2 No Yes Moving Expenses

Long Title: Moving Expenses

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Moving Expenses

Fiscal Year: 2004

Change Report by B&R

Page: TD - 032
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/10/2003

Add New B&R

Report Level

TD.51.01.12.3 No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: All Other Personnel Benefits

9/10/2003

Add New B&R

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: TD - 033
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

TD.51.01.13.0 No Yes Benefits for Former Personnel

Long Title: Benefits for Former Personnel

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Benefits for Former Personnel

9/10/2003

Add New B&R

Report Level

TD.51.01.20.0 No No Contractual Services and Supplies

Long Title: Contractual Services and Supplies

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Contractual Services and Supplies

Fiscal Year: 2004

Change Report by B&R

Page: TD - 034

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: TD - Office of Electric Transmission and Distribution

Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/10/2003

Add New B&R

TD.51.01.20.1 No Yes Transportation of Things

Long Title: Transportation of Things

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Transportation of Things

9/10/2003

Add New B&R

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: TD - 035
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

TD.51.01.20.2 No Yes Standard Level Users Charges

Long Title: Standard Level Users Charges

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Standard Level Users Charges

9/10/2003

Add New B&R

Report Level

TD.51.01.20.3 No Yes Communications, Other Rent and Utilities

Long Title: Communications, Other Rent and Utilities

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Communications, Other Rent and Utilities

Fiscal Year: 2004

Change Report by B&R

Page: TD - 036
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/10/2003

Add New B&R

TD.51.01.20.4

No

Yes Printing and Reproduction

Report Level

Long Title: Printing and Reproduction

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Printing and Reproduction

9/10/2003

Add New B&R

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: TD - 037
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

TD.51.01.20.5 No Yes Services Performed by Other Agencies

Long Title: Services Performed by Other Agencies

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Services Performed by Other Agencies

9/10/2003

Add New B&R

Report Level

TD.51.01.20.6 No Yes Other Services

Long Title: Other Services

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Other Services

Fiscal Year: 2004

Change Report by B&R

Page: TD - 038
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/10/2003

Add New B&R

Report Level

TD.51.01.20.7 No Yes Supplies and Materials

Long Title: Supplies and Materials

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Supplies and Materials

9/10/2003

Add New B&R

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: TD - 039
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

TD.51.01.21.0 No No Travel and Transportation of Persons

Long Title: Travel and Transportation of Persons

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Travel and Transportation of Persons

9/10/2003

Add New B&R

TD.51.01.21.1 No Yes Travel Subject to Travel Regulations

Long Title: Travel Subject to Travel Regulations

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Travel Subject to Travel Regulations

Fiscal Year: 2004

Change Report by B&R

Page: TD - 040
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/10/2003

Add New B&R

Report Level

TD.51.01.21.2 No Yes Rental of Passenger-Carrying Vehicle Fro

Long Title: Rental of Passenger-Carrying Vehicle From Interagency Motor Pools

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Rental of Passenger-Carrying Vehicle From Interagency Motor Pools

9/10/2003

Add New B&R

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: TD - 041
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

TD.51.01.21.3 No Yes Other Costs for Transportaiton of Person

Long Title: Other Costs for Transportaiton of Persons

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Other Costs for Transportaiton of Persons

9/10/2003

Add New B&R

Report Level

TD.51.99.00.0 No No Goods and Services Provided Through WCF

Long Title: Goods and Services Provided Through WCF

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Goods and Services Provided Through WCF

Fiscal Year: 2004

Change Report by B&R

Page: TD - 042

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: TD - Office of Electric Transmission and Distribution

Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/10/2003

Add New B&R

TD.51.99.14.0 No Yes Payroll and Other Personnel Costs

Long Title: Payroll and Other Personnel Costs

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Payroll and Other Personnel Costs

9/10/2003

Add New B&R

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: TD - 043
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

TD.51.99.15.0 No Yes Payroll Processing (To be performed by N

Long Title: Payroll Processing (To be performed by Non-Federal Contractors and/or Other Federal Agencies

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Payroll Processing (To be performed by Non-Federal Contractors and/or Other Federal Agencies

9/10/2003

Add New B&R

Report Level

TD.51.99.16.0 No Yes Corporate Human Resources Information Sy

Long Title: Corporate Human Resources Information System (Chris)

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Corporate Human Resources Information System (Chris)

Fiscal Year: 2004

Change Report by B&R

Page: TD - 044

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: TD - Office of Electric Transmission and Distribution

Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/10/2003

Add New B&R

Report Level

TD.51.99.24.0 No No Administrative Services

Long Title: Administrative Services

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Administrative Services

9/10/2003

Add New B&R

Fiscal Year: 2004

Change Report by B&R

Page: TD - 045
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

TD.51.99.24.1 No Yes Supplies

Long Title: Supplies

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Supplies

9/10/2003

Add New B&R

Report Level

TD.51.99.24.2 No Yes Postage

Long Title: Postage

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Postage

Fiscal Year: 2004

Change Report by B&R

Page: TD - 046
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/10/2003

Add New B&R

Report Level

TD.51.99.24.3 No Yes Photocopying

Long Title: Photocopying

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Photocopying

9/10/2003

Add New B&R

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: TD - 047
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

TD.51.99.24.4 No Yes Printing and Graphics

Long Title: Printing and Graphics

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Printing and Graphics

9/10/2003

Add New B&R

Report Level

TD.51.99.24.5 No Yes Building Rental, Operations, and Mainten

Long Title: Building Rental, Operations, and Maintenance

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Building Rental, Operations, and Maintenance

Fiscal Year: 2004

Change Report by B&R

Page: TD - 048
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/10/2003

Add New B&R

Report Level

TD.51.99.34.0 No No Information Management Systems and Opera

Long Title: Information Management Systems and Operations

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Information Management Systems and Operations

9/10/2003

Add New B&R

Fiscal Year: 2004

Change Report by B&R

Page: TD - 049
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

TD.51.99.34.1 No Yes Telecommunications

Long Title: Telecommunications

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Telecommunications

9/10/2003

Add New B&R

Report Level

TD.51.99.34.2 No Yes Office Automation Equipment and Support

Long Title: Office Automation Equipment and Support

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Office Automation Equipment and Support

Fiscal Year: 2004

Change Report by B&R

Page: TD - 050
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/10/2003

Add New B&R

Report Level

TD.51.99.34.3 No Yes Networking

Long Title: Networking

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Networking

9/10/2003

Add New B&R

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: TD - 051
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

TD.51.99.44.0 No No Procurement Services

Long Title: Procurement Services

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Procurement Services

9/10/2003

Add New B&R

TD.51.99.44.1 No Yes Contract Audits

Long Title: Contract Audits

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Contract Audits

Fiscal Year: 2004

Change Report by B&R

Page: TD - 052
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/10/2003

Add New B&R

Report Level

TD.51.99.44.2 No Yes Contract Closeout

Long Title: Contract Closeout

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Contract Closeout

9/10/2003

Add New B&R

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: TD - 053
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

TD.51.99.52.0 No Yes Executive Information System (WCF)

Long Title: Executive Information System (WCF)

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Executive Information System (WCF)

9/10/2003

Add New B&R

Report Level

TD.51.99.53.0 No Yes On Line Learning

Long Title: On Line Learning

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: On Line Learning

Fiscal Year: 2004

Change Report by B&R

Page: TD - 054
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/10/2003

Add New B&R

Report Level

TD.51.99.54.0 No Yes Personnel and Training Services

Long Title: Personnel and Training Services

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Personnel and Training Services

9/10/2003

Add New B&R

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: TD - 055
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

TD.51.99.94.0 No Yes Indirect Operating Costs

Long Title: Indirect Operating Costs

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NEW RESPONSIBILITY SEGMENT

Definition: Indirect Operating Costs

9/10/2003

Add New B&R

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: VT - 001
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

VT.00.00.00.0 Yes No Vehicle Technologies

Long Title: Vehicle Technologies

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition:

8/15/2003

Add New B&R

Definition

Control Level

VT.01.00.00.0 No No Vehicle Systems

Long Title: Vehicle Systems

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Vehicle Systems

Fiscal Year: 2004

Change Report by B&R

Page: VT - 002
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Resp. Segment
Control Level

VT.01.01.00.0 No No Heavy Vehicle Systems R&D

Long Title: Heavy Vehicle Systems R&D

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Heavy Vehicle Systems R&D

9/9/2003

Add New B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: VT - 003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

VT.01.01.01.0 No Yes Heavy Vehicles, System Optimization

Long Title: Heavy Vehicles, System Optimization

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes all costs incurred in reducing parasitic energy losses of heavy trucks.

EE0504000

EE0506000

9/23/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: VT - 004
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

VT.01.01.02.0 No Yes Heavy Vehicles/Truck Safety Systems

Long Title: Heavy Vehicles/Truck Safety Systems

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes all costs incurred in addressing safety concerns of heavy vehicles.

EE0504000
EE0506000

9/23/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: VT - 005
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

VT.01.02.00.0 No Yes Ancillary Systems

Long Title: Ancillary Systems

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes all costs incurred in developing and demonstrating advanced auxiliary load reduction technologies and climate control systems.

EE0501000
9/11/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: VT - 006
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

VT.01.03.00.0 No Yes Simulation and Validation

Long Title: Simulation and Validation

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes all costs incurred in developing cost models for predicting power system performance.

EE0501000
9/11/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: VT - 007
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

VT.02.00.00.0 No No Innovative Concepts

Long Title: Innovative Concepts

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition:

9/9/2003

Add New B&R

Definition
Resp. Segment
Control Level

VT.02.01.00.0 No Yes GATE

Long Title: GATE

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes all costs incurred in providing fellowships for research in advanced automotive technologies.

Fiscal Year: 2004

Change Report by B&R

Page: VT - 008
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code

If Changed Type of Change

EE0504000

EE0506000

9/23/2003

Recast B&R

VT.03.00.00.0 No No Hybrid and Electric Propulsion

Long Title: Hybrid and Electric Propulsion

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: VT - 009
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Definition
Resp. Segment
Control Level

VT.03.01.00.0

No

No

Energy Storage

Long Title: Energy Storage

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Energy Storage

9/9/2003

Add New B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: VT - 010
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

VT.03.01.01.0 No Yes Hybrid Systems- High Power Energy Storang

Long Title: Hybrid Systems- High Power Energy Storage

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes all costs incurred for developing full-size high performance electric vehicle cells and modules

EE0501000
9/11/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: VT - 011
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

VT.03.01.02.0 No Yes Electric Vehicles- Advanced Battery Deve

Long Title: Electric Vehicles- Advanced Battery Development

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes all costs incurred in developing high-energy electric vehicle batteries.

EE0505000
9/11/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: VT - 012
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

VT.03.01.03.0 No Yes Electric Vehicles- Exploratory Technolog

Long Title: Electric Vehicles- Exploratory Technology

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes all costs incurred in addressing key electric vehicle power system barriers.

EE0505000
9/11/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: VT - 013

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

VT.03.02.00.0 No Yes Advanced Power Electronics

Long Title: Advanced Power Electronics

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes all costs incurred in developing advanced electronic components and electric machines
for electric and hybrid vehicle applications.

EE0501000

9/11/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: VT - 014
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

VT.03.03.00.0 No No Subsystem Integration and Development

Long Title: Subsystem Integration and Development

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Subsystem Integration and Development

9/9/2003

Add New B&R

Resp. Segment

VT.03.03.01.0 No Yes Light Vehicle Propulsion

Long Title: Light Vehicle Propulsion

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes all costs incurred in developing and demonstrating propulsion system performance for light vehicles

Fiscal Year: 2004

Change Report by B&R

Page: VT - 015

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code

If Changed Type of Change

EE0501000

9/11/2003

Recast B&R

VT.03.03.02.0 No Yes Heavy Vehicle Propulsion

Long Title: Heavy Vehicle Propulsion

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes all costs incurred in developing and demonstrating propulsion system performance for heavy vehicles.

EE0501000

Fiscal Year: 2004

Change Report by B&R

Page: VT - 016
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/11/2003

Recast B&R

VT.04.00.00.0

No

No

Advanced Combustion and Engine R&D

Long Title: Advanced Combustion and Engine R&D

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition:

9/9/2003

Add New B&R

Definition
Resp. Segment
Control Level

Fiscal Year: 2004

Change Report by B&R

Page: VT - 017
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

VT.04.01.00.0 No Yes Combustion and Emission Control R&D

Long Title: Combustion and Emission Control R&D

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs incurred for R&D which is aimed at fuel efficient compression-ignition, direct injection engines which meet expected Federal and State emission requirements.

EE0503000
9/11/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: VT - 018
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

VT.04.02.00.0 No Yes Light Truck Engine

Long Title: Light Truck Engine

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs incurred for development of cleaner light truck engines

EE0503000
9/11/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: VT - 019
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

VT.04.03.00.0 No Yes Heavy Truck Engine

Long Title: Heavy Truck Engine

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs incurred for development of cleaner diesel truck engines

EE0503000
9/11/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: VT - 020
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

VT.04.04.00.0 No Yes Waste Heat Recovery (Engine Boosting)

Long Title: Waste Heat Recovery (Engine Boosting)

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs incurred in developing electric turbocompounding units for heavy and light truck applications.

EE0503000
9/11/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: VT - 021
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

VT.04.05.00.0 No Yes Off-Highway Engine R&D

Long Title: Off-Highway Engine R&D

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Off-Highway Engine R&D

EE0503000

9/11/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: VT - 022
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

VT.04.06.00.0 No Yes Health Impacts

Long Title: Health Impacts

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs incurred in evaluating the relative toxicity of emission samples from new vehicle technologies.

EE0503000
9/11/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: VT - 023
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

VT.05.00.00.0 No No Materials Technology

Long Title: Materials Technology

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition:

9/9/2003

Add New B&R

Definition
Resp. Segment
Control Level

VT.05.01.00.0 No No Propulsion Materials Technology

Long Title: Propulsion Materials Technology

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Propulsion Materials Technology

Fiscal Year: 2004

Change Report by B&R

Page: VT - 024
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Resp. Segment

VT.05.01.01.0 No Yes Automotive Propulsion Materials

Long Title: Automotive Propulsion Materials

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs incurred in developing lighter, more durable propulsion materials for automobile applications.

EE0701000

Fiscal Year: 2004

Change Report by B&R

Page: VT - 025
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/11/2003

Recast B&R

VT.05.01.02.0 No Yes Heavy Vehicle Propulsion

Long Title: Heavy Vehicle Propulsion

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs incurred in developing lighter, more durable propulsion materials for heavy vehicle applications.

EE0701000

Fiscal Year: 2004

Change Report by B&R

Page: VT - 026
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/11/2003

Recast B&R

VT.05.02.00.0 No No Lightweight Materials Technology

Long Title: Lightweight Materials Technology

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Lightweight Materials Technology

9/9/2003

Add New B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: VT - 027
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

VT.05.02.01.0 No Yes Automotive Lightweight Materials

Long Title: Automotive Lightweight Materials

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs incurred in developing lightweight materials for automotive applications

EE0702000
9/11/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: VT - 028
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

VT.05.02.02.0 No Yes Heavy Vehicle High Strength Weight Reduc

Long Title: Heavy Vehicle High Strength Weight Reduction Materials

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs incurred in developing lightweight, but high strength, materials for heavy vehicle applications

EE0702000
9/11/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: VT - 029
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

VT.05.03.00.0 No Yes High Temperature Materials Laboratory (H

Long Title: High Temperature Materials Laboratory (HTML)

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs incurred in operation and maintenance of the DOE High Temperature Materials Laboratory (HTML).

EE0703000
9/9/2003

Recast B&R

Definition
Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: VT - 030
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

VT.06.00.00.0 No No Fuels Technology

Long Title: Fuels Technology

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition:

9/9/2003

Add New B&R

Definition
Resp. Segment
Control Level

VT.06.01.00.0 No Yes Advanced Petroleum-Based Fuels

Long Title: Advanced Petroleum-Based Fuels

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs incurred in the testing of advanced petroleum based fuels and blending additives.

Fiscal Year: 2004

Change Report by B&R

Page: VT - 031
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EE0601000

9/11/2003

Recast B&R

VT.06.02.00.0 No No Non-Petroleum Fuels and Lubes

Long Title: Non-Petroleum Fuels and Lubes

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Non-Petroleum Fuels and Lubes

Fiscal Year: 2004

Change Report by B&R

Page: VT - 032
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Resp. Segment

VT.06.02.01.0

No

Yes Medium Trucks

Long Title: Medium Trucks

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs incurred in the development of alternative fuels for medium sized trucks.

EE0602000

Fiscal Year: 2004

Change Report by B&R

Page: VT - 033
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Recast B&R

Definition
Resp. Segment

VT.06.02.02.0

No

Yes Heavy Trucks

Long Title: Heavy Trucks

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs incurred in the development of alternative fuels for heavy trucks.

EE0602000

Fiscal Year: 2004

Change Report by B&R

Page: VT - 034
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Recast B&R

Definition
Resp. Segment

VT.06.02.03.0 No Yes Fueling Infrastructure

Long Title: Fueling Infrastructure

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs incurred in the development of an alternative fuels infrastructure.

EE0602000

Fiscal Year: 2004

Change Report by B&R

Page: VT - 035
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Recast B&R

Definition
Resp. Segment

VT.06.02.04.0 No Yes Renewable and Synthetic Fuels

Long Title: Renewable and Synthetic Fuels

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs incurred in the development of transportation fuels from synthetic processes and renewable energy sources.

EE0602000

Fiscal Year: 2004

Change Report by B&R

Page: VT - 036
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Recast B&R

Definition
Resp. Segment

VT.06.03.00.0 No Yes Environmental Impacts

Long Title: Environmental Impacts

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs incurred in evaluating the contribution of new technology heavy vehicle emissions to ambient air quality.

9/23/2003

Add New B&R

Definition

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: VT - 037
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

VT.07.00.00.0 No No Technology Introduction

Long Title: Technology Introduction

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition:

9/9/2003

Add New B&R

Definition
Resp. Segment
Control Level

VT.07.01.00.0 No No Legislative & Rulemaking

Long Title: Legislative & Rulemaking

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Legislative & Rulemaking

Fiscal Year: 2004

Change Report by B&R

Page: VT - 038
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

VT.07.01.01.0 No Yes State and Fuel Provider Fleet

Long Title: State and Fuel Provider Fleet

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs incurred in encouraging State fleets to use more alternative fuels in their light-duty vehicles.

EE0803000

Fiscal Year: 2004

Change Report by B&R

Page: VT - 039
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/11/2003

Recast B&R

VT.07.01.02.0 No Yes Private and Local Fleet

Long Title: Private and Local Fleet

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs incurred in identifying requirements and incentives to encourage the purchase and use of replacement fuels and alternative fuel vehicles.

EE0803000

Fiscal Year: 2004

Change Report by B&R

Page: VT - 040
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/11/2003

Recast B&R

VT.07.01.03.0 No Yes Fuel Petitions

Long Title: Fuel Petitions

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs incurred on the review, evaluation and processing of petitions to designate new alternative fuels under the EPAct.

EE0803000

Fiscal Year: 2004

Change Report by B&R

Page: VT - 041
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/11/2003

Recast B&R

VT.07.01.04.0 No Yes Regulatory Support

Long Title: Regulatory Support

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs incurred for analysis and reporting to Congress on EPAct replacement fuel goals.

EE0803000

Fiscal Year: 2004

Change Report by B&R

Page: VT - 042
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/11/2003

Recast B&R

VT.07.02.00.0 No No Testing and Evaluation

Long Title: Testing and Evaluation

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs incurred in assisting Federal agencies to acquire alternative fuel vehicles.

EE0802000

Fiscal Year: 2004

Change Report by B&R

Page: VT - 043
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/10/2003

Recast B&R

Definition
Resp. Segment

Report Level

VT.07.02.01.0

No

Yes Federal Fleets

Long Title: Federal Fleets

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Federal Fleets

VT0702000

Fiscal Year: 2004

Change Report by B&R

Page: VT - 044
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/10/2003

Recast B&R

VT.07.02.02.0 No Yes Vehicle Evaluation

Long Title: Vehicle Evaluation

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs incurred for vehicle testing and evaluation of different energy technologies.

VT0702000

Fiscal Year: 2004

Change Report by B&R

Page: VT - 045

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/10/2003

Recast B&R

VT.07.02.03.0

No

Yes Infrastructure Testing

Long Title: Infrastructure Testing

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes cost incurred for evaluation and analysis of infrastructure/vehicle/operator interfaces
for different energy technologies.

VT0702000

Fiscal Year: 2004

Change Report by B&R

Page: VT - 046
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/10/2003

Recast B&R

VT.07.03.00.0 No Yes Advanced Vehicle Competitions

Long Title: Advanced Vehicle Competitions

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs incurred in conducting annual vehicle advancement competition among universities.

EE0804000

Fiscal Year: 2004

Change Report by B&R

Page: VT - 047
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Recast B&R

Definition
Resp. Segment

Report Level

VT.08.00.00.0 No Yes Technical/Program Management Support

Long Title: Technical/Program Management Support

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs incurred on preparation of strategic and operating plans; feasibility studies and trade-off analysis; impact of new legislation on program; analysis of pertinent energy issues; identification of performance methodologies, including GPRA; data collection to assess program and project performance as well as efficiency; and development of performance agreements with management.

Fiscal Year: 2004

Change Report by B&R

Page: VT - 048
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Definition
Resp. Segment

Report Level

VT.09.00.00.0 No Yes Biennial Freedom Car Peer Review

Long Title: Biennial Freedom Car Peer Review

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs incurred in conducting an independent periodic review of the Department's
vehicle technologies program.

9/9/2003

Add New B&R

Definition
Resp. Segment
Control Level
Report Level

Fiscal Year: 2004

Change Report by B&R

Page: WF - 001

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WF.40.42.00.0 No No Procurement Management

Long Title: Procurement Management

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: The Final Stage In Contract Administration Support For Doe Headquarters Elements. Services Include Ensuring That All Contracted Products And Services Have Been Delivered, That Costs Incurred By The Contractor Are Allowable And Justified And That Any Remaining Unexpended Funds Obligated Under The Contract Are Released.

9/23/2003

Recast B&R
Long Title
Short Title

Resp. Segment

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: WF - 002
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WF.40.42.01.0 No Yes Contract Closeout

Long Title: Contract Closeout

Business Line: OTHER PROGRAMS

Responsibility Segment: FEDERAL ENERGY REGULATORY COMMISSION

Definition: The final stage in contract administration support for DOE headquarters elements. Services include ensuring that all contracted products and services have been delivered, that costs incurred by the contractor are allowable and justified, and that any remaining unexpended funds obligated under the contract are released.

WF4042000
9/23/2003

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: WF - 003
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WF.40.42.02.0 No Yes Credit Card Surveillance

Long Title: Credit Card Surveillance

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Costs related to DOE Credit Card Surveillance in the Working Capital Fund including inter-agency agreements and contractual support services related to surveillance, reporting, and documentation.

9/23/2003

Add New B&R

Long Title
Short Title
Definition

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: WF - 004
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WF.50.30.00.0 No No Corporate Training Services

Long Title: Corporate Training Services

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Parent business for the Online Learning Center and the Training and Delivery Services business segments.

9/23/2003

Recast B&R
Long Title
Short Title
Definition
Resp. Segment

Report Level

WF.50.30.01.0 No Yes Online Learning Center (OLC)

Long Title: Online Learning Center (OLC)

Business Line: OTHER PROGRAMS

Responsibility Segment: FEDERAL ENERGY REGULATORY COMMISSION

Fiscal Year: 2004

Change Report by B&R

Page: WF - 005
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Online Learning Center (OLC)- All costs related to Online Learning including subscriptions, contractor support costs, and course development costs.

9/23/2003 WF5030000

Recast B&R

WF.50.30.02.0 No Yes Training Delivery and Services

Long Title: Training Delivery and Services

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: All costs related to Training Delivery and Services including subscriptions, contractual support services, and course development/implementation.

Fiscal Year: 2004

Change Report by B&R

Page: WF - 006
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/23/2003

Add New B&R

Long Title
Short Title
Definition

Report Level

WF.50.40.00.0 No Yes Project Management Career Development Pr

Long Title: Project Management Career Development Program (PMCDP)

Business Line: OTHER PROGRAMS

Responsibility Segment: OTHER PROGRAMS

Definition: The Project Management Career Development Program provides a wide range of developmental, mentoring, training, and rotational activities which lead to project management certification. This account covers all costs related to development and delivery of courses, seminars, certification, evaluation, and management of the program.

Fiscal Year: 2004

Change Report by B&R

Page: WF - 007

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working
Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/23/2003

Add New B&R

Definition

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: WI - 001
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WI.00.00.00.0 No No Weathernization and Intergovernmental Pro

Long Title: Weathernization and Intergovernmental Programs

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition:

9/9/2003

Add New B&R

Definition
Resp. Segment

WI.01.00.00.0 Yes No Intergovernmental Activities

Long Title: Intergovernmental Activities

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: WI - 002
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/15/2003

Add New B&R

Long Title
Short Title
Definition

Control Level

WI.01.01.00.0 No Yes International Renewable Energy Program

Long Title: International Renewable Energy Program

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs incurred for international market and trade development, U.S. energy security, as well as global environmental and energy issues.

EB2700000

Fiscal Year: 2004

Change Report by B&R

Page: WI - 003
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Recast B&R

Definition
Resp. Segment

Report Level

WI.01.02.00.0

No

Yes Tribal Energy

Long Title: Tribal Energy

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs incurred for the development of capacity with Federally recognized Native American Tribes to assess and meet their own energy needs for residential and productive applications from renewable resources.

EN1600000

Fiscal Year: 2004

Change Report by B&R

Page: WI - 004
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Recast B&R

Definition
Resp. Segment

WI.01.03.00.0 No Yes Renewable Energy Production Incentive

Long Title: Renewable Energy Production Incentive

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs incurred in stimulating the Nation's non-tax paying electricity producers to own and operate renewable energy systems.

EB2900000

Fiscal Year: 2004

Change Report by B&R

Page: WI - 005
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Recast B&R

Definition
Resp. Segment

WI.02.00.00.0 Yes No Weatherization Assistance Prog (Grants)

Long Title: Weatherization Assistance Program (Grants)

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition:

9/9/2003

Add New B&R

Long Title
Short Title
Definition
Resp. Segment
Control Level

Fiscal Year: 2004

Change Report by B&R

Page: WI - 006
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WI.02.01.00.0 No Yes Weatherization Assistance

Long Title: Weatherization Assistance

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs incurred to weatherize residences of economically disadvantaged inhabitants through formula grants to State and local agencies.

9/9/2003 EC1501000

Recast B&R

Definition
Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: WI - 007
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WI.02.02.00.0 No Yes Training and Technical Assistance

Long Title: Training and Technical Assistance

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs incurred in providing training and technical assistance to State and local agencies
who implement the DOE Weatherization Grant Program.

9/9/2003 EC1501000

Recast B&R

Definition
Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: WI - 008
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WI.03.00.00.0 Yes No State Energy Program (Grants)

Long Title: State Energy Program (Grants)

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs incurred for financial assistance to State governments addressing their high priority energy needs.

EC1502026
EC1502025
EC1502010
EC1502022
EC1502021
EC1502027
EC1502024
EC1502023

9/11/2003

Recast B&R

Definition
Resp. Segment
Control Level
Report Level

Fiscal Year: 2004

Change Report by B&R

Page: WI - 009
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WI.04.00.00.0 Yes No Other State Energy Activities

Long Title: Other State Energy Activities

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition:

9/9/2003

Add New B&R

Long Title
Short Title
Definition
Resp. Segment
Control Level

WI.04.02.00.0 No Yes Planning/Evaluation Support to State Pro

Long Title: Planning/Evaluation Support to State Programs

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Fiscal Year: 2004

Change Report by B&R

Page: WI - 010
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes all costs incurred in providing technical assistance to States for concerns such as utility restructuring, developing energy efficiency technologies as well as urban/regional planning which promotes long-term resource sustainability.

9/11/2003
EC1701010

Recast B&R

Definition
Resp. Segment

WI.05.00.00.0 Yes No Gateway Deployment

Long Title: Gateway Deployment

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: WI - 011
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Add New B&R

Long Title
Short Title
Definition
Resp. Segment
Control Level

WI.05.01.00.0 No Yes Rebuild America

Long Title: Rebuild America

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs incurred in assisting the energy retrofitting of schools, commerical buildings,
State and local government-owned facilities.

EC1504000

Fiscal Year: 2004

Change Report by B&R

Page: WI - 012
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/11/2003

Recast B&R

WI.05.02.00.0 No Yes Energy Efficiency Information & Outreach

Long Title: Energy Efficiency Information and Outreach

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs incurred in providing information and education materials on energy efficiency to consumers, homeowners, homebuilders and public officials.

EC1504000

Fiscal Year: 2004

Change Report by B&R

Page: WI - 013
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask Control Report
 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/11/2003

Recast B&R

WI.05.03.00.0 No Yes Building Codes Training and Assistance

Long Title: Building Codes Training and Assistance

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs incurred in providing technical and financial assistance to States for updating and implementing higher energy code standards for commercial and residential buildings.

EC1504000

Fiscal Year: 2004

Change Report by B&R

Page: WI - 014
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/11/2003

Recast B&R

WI.05.04.00.0

No

Yes Clean Cities

Long Title: Clean Cities

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs incurred in promoting alternative fuel vehicle usage in selected niche markets through tools, training, competitive grants, education and outreach activities.

EE0801000

Fiscal Year: 2004

Change Report by B&R

Page: WI - 015
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/11/2003

Recast B&R

WI.05.05.00.0 No Yes Energy Star

Long Title: Energy Star

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs incurred promoting consumer interest in energy efficient appliances, heaters, and windows through recognized national labelling.

EC1505000

Fiscal Year: 2004

Change Report by B&R

Page: WI - 016
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Recast B&R

Definition
Resp. Segment

WI.05.06.00.0

No

Yes NICE3

Long Title: NICE3

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs incurred for the National Competitiveness through Energy, Environment and Economics (NICE3) financial assistance program demonstrating energy savings technologies.

ED1906010

Fiscal Year: 2004

Change Report by B&R

Page: WI - 017
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Recast B&R

Definition
Resp. Segment

WI.05.07.00.0

No

Yes Inventions and Innovations

Long Title: Inventions and Innovations

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs incurred to assist independent inventors and small technology-based businesses in developing energy saving technologies.

ED1906020

Fiscal Year: 2004

Change Report by B&R

Page: WI - 018

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/9/2003

Recast B&R

Definition
Resp. Segment

WI.05.08.00.0 No No International Market Development

Long Title: International Market Development

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: International Market Development

9/9/2003

Add New B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: WI - 019

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WI.05.08.01.0 No Yes Clean Energy Tech Export Initiative

Long Title: Clean Energy Technology Export Initiative (CETE)

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Clean Energy Technology Export Initiative (CETE)

EH2000000

9/9/2003

Recast B&R

Short Title

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: WI - 020
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WI.05.08.02.0 No Yes Energy Efficiency Center Promotion

Long Title: Energy Efficiency Center Promotion

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Energy Efficiency Center Promotion

9/9/2003 EH2000000

Recast B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: WI - 021
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WI.05.08.03.0 No Yes Energy & Environment Technology Centers

Long Title: Energy & Environment Technology Centers (EETIC)

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Energy & Environment Technology Centers (EETIC)

9/9/2003 EH2000000

Recast B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: WI - 022

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WI.05.08.04.0 No Yes Asian Pacific Economic Cooperation

Long Title: Asian Pacific Economic Cooperation (APEC)

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Asian Pacific Economic Cooperation (APEC)

EH2000000

9/9/2003

Recast B&R

Short Title

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: WI - 023
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WI.05.09.00.0 No Yes Technical Program Management Support

Long Title: Technical Program Management Support

Business Line: ENERGY TECHNOLOGY

Responsibility Segment: ENERGY TECHNOLOGY

Definition: Includes costs incurred for preparation of program and strategic plans; feasibility studies and trade-off analyses; evaluation of new legislation on program; analysis of pertinent energy issues; identification of performance methodologies, including GPRA; data collection to assess program and project performance, efficiency and impacts; as well as development of performance agreements with management.

9/9/2003

Add New B&R

Definition
Resp. Segment

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: YN - 001
Run Date: 9/24/2003

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

YN.03.06.00.0 No No Department of Homeland Security Transfer

Long Title: Department of Homeland Security Transfers

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition: Department of Homeland Security Transfers

9/24/2003

Add New B&R

Long Title
Short Title
Definition

YN.03.06.01.0 No Yes Transfer of Net Book Value of Assets to

Long Title: Transfer of Net Book Value of Assets to the Department of Homeland Security

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition: Transfer of Net Book Value of Assets to the Department of Homeland Security

Fiscal Year: 2004

Change Report by B&R

Page: YN - 002

Budget & Reporting Code Changes for the Period: 8/1/2003 - 9/24/2003

Run Date: 9/24/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/24/2003

Add New B&R

Long Title
Short Title
Definition

Report Level

YN.03.06.02.0 No Yes Transfer of Net Book Value of Assets Fro

Long Title: Transfer of Net Book Value of Assets From the Department of Energy

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: OTHER ALLOCABLE NON-FUND COSTS

Definition: Transfer of Net Book Value of Assets From the Department of Energy

9/24/2003

Add New B&R

Long Title
Short Title
Definition

Report Level